

AN ACT relating to appropriations providing financing and conditions for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

➔Section 1. The State/Executive Budget is as follows:

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2011, and ending June 30, 2012, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, and for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

(2) Tobacco Settlement Funds: Appropriations identified as General Fund (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

A. GENERAL GOVERNMENT

Budget Units

1. OFFICE OF THE GOVERNOR

	2012-13	2013-14
General Fund (Tobacco)	1,950,600	1,912,500

General Fund	5,219,500	5,313,600
Restricted Funds	208,700	208,800
Federal Funds	646,300	226,500
TOTAL	8,025,100	7,661,400

(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$1,950,600 in fiscal year 2012-2013 and \$1,912,500 in fiscal year 2013-2014 for the Early Childhood Advisory Council.

2. OFFICE OF STATE BUDGET DIRECTOR

	2012-13	2013-14
General Fund	2,963,100	3,021,900
Restricted Funds	265,800	370,900
TOTAL	3,228,900	3,392,800

3. STATE PLANNING FUND

	2012-13	2013-14
General Fund	158,700	158,700

4. HOMELAND SECURITY

	2012-13	2013-14
General Fund	202,500	207,500
Restricted Funds	1,338,500	1,268,900
Federal Funds	8,930,800	4,857,600
Road Fund	250,000	250,000
TOTAL	10,721,800	6,584,000

5. DEPARTMENT OF VETERANS' AFFAIRS

	2012-13	2013-14
General Fund	17,978,500	14,045,400
Restricted Funds	34,410,100	40,247,400
TOTAL	52,388,600	54,292,800

(1) **Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans' Centers are authorized to continue the weekend and holiday premium pay incentive component of the Personnel Pilot Program for the 2012-2014 fiscal biennium.

(2) **Congressional Medal of Honor Recipients - Travel and Per Diem:** The Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

(3) **Veterans' Service Organization Funding:** Included in the above General Fund appropriation is \$100,000 in each fiscal year for grants to Veterans' Service Organization programs.

(4) **Debt Service - Fourth State Veterans' Nursing Home:** If any debt service is required for the issuance of bonds for the construction of the Fourth State Veterans' Nursing Home authorized in Part II, Capital Projects Budget, of this Act in fiscal year 2012-2013 or fiscal year 2013-2014, it shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project until it has been approved by the United States Department of Veterans' Affairs and the Commonwealth has been notified by the United States Department of Veterans' Affairs that federal funds are available to support this construction.

(5) **Brain Injury Alliance of Kentucky and the Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund appropriation is \$100,000 in each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$100,000 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans' who have experienced brain trauma and their families.

6. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY

2012-13**2013-14**

General Fund (Tobacco)	16,900,000	14,379,300
Restricted Funds	451,300	439,200
TOTAL	17,351,300	14,818,500

(1) Kentucky Agricultural Finance Corporation: Notwithstanding KRS 247.978(2), the total amount of principal which a qualified applicant may owe the Kentucky Agricultural Finance Corporation at any one time shall not exceed \$5,000,000.

(2) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(3) Agricultural Development Appropriations: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,278,000 in fiscal year 2012-2013 and \$14,083,600 in fiscal year 2013-2014 for the counties account as specified in KRS 248.703(1)(a).

(4) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2011-2012 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office for Agricultural Policy in fiscal year 2012-2013.

7. KENTUCKY INFRASTRUCTURE AUTHORITY

	2012-13	2013-14
General Fund	1,385,800	1,551,300
Restricted Funds	34,116,600	34,141,000
Federal Funds	29,345,200	29,316,400
TOTAL	64,847,600	65,008,700

(1) Debt Service: Included in the above General Fund appropriation is \$163,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II,

Capital Projects Budget, of this Act.

(2) **Local Government Economic Development Funds:** Included in the above General Fund appropriation is \$370,000 in each fiscal year of the biennium from the Local Government Economic Development Fund to support services provided to coal-producing counties.

8. MILITARY AFFAIRS

	2012-13	2013-14
General Fund	8,513,600	8,674,700
Restricted Funds	41,234,900	41,296,300
Federal Funds	42,842,600	43,114,400
TOTAL	92,591,100	93,085,400

(1) **Kentucky National Guard:** There is appropriated from the General Fund the necessary funds to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Disaster or Emergency Aid Funds:** There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) **Residential Youth-at-Risk Program:** Included in the above Restricted Funds appropriation is \$400,000 in each fiscal year to support the Bluegrass Challenge Academy and \$400,000 in each fiscal year to support the Appalachian Youth Challenge

Academy.

9. COMMISSION ON HUMAN RIGHTS

	2012-13	2013-14
General Fund	1,616,100	1,648,700
Federal Funds	233,600	233,600
TOTAL	1,849,700	1,882,300

10. COMMISSION ON WOMEN

	2012-13	2013-14
General Fund	206,400	212,400
Restricted Funds	800	900
TOTAL	207,200	213,300

11. DEPARTMENT FOR LOCAL GOVERNMENT

	2012-13	2013-14
General Fund	7,743,300	7,932,100
Restricted Funds	200,000	200,000
Federal Funds	38,393,100	33,486,800
TOTAL	46,336,400	41,618,900

(1) **Debt Service:** Included in the above General Fund appropriation is \$88,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Support of the 12 Multi-County Regional Industrial Park Authorities:** Included in the above Restricted Funds appropriation is \$200,000 in each fiscal year in support of the 12 multi-county regional industrial park authorities. Funds shall be distributed equally to the 12 multi-county regional industrial park authorities for marketing and maintenance of the industrial parks and the procurement of property and casualty insurance on the parks.

(3) **Area Development District Funding:** Included in the above General Fund

appropriation is \$2,325,600 in each fiscal year for the Joint Funding Administration Program in support of the Area Development Districts.

12. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	2012-13	2013-14
General Fund	73,792,800	76,786,400

13. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND

	2012-13	2013-14
General Fund	75,276,500	80,498,600

(1) **Coal Severance Tax Collections Calculations and Transfers:** The above appropriations from the General Fund are based on the official estimate presented by the Office of State Budget Director for coal severance tax collections during the biennium, distributed in accordance with KRS 42.450 to 42.495.

(2) **Kentucky Workers' Compensation Funding Commission:** Notwithstanding KRS 342.122(1)(c), no General Fund appropriation is provided to the Kentucky Workers' Compensation Funding Commission in fiscal year 2012-2013 and fiscal year 2013-2014.

(3) **Osteopathic Medicine Scholarship Program:** The transfer of moneys from the General Fund to the Local Government Economic Development Fund shall be made after the transfer to the Osteopathic Medicine Scholarship Program has been made pursuant to KRS 164.7891(11) and (12) in the amount of \$872,500 in each fiscal year within the Kentucky Higher Education Assistance Authority.

(4) **Trover Clinic Grant:** Notwithstanding KRS 42.4582 and 42.4585, the quarterly calculation and transfer of the funds shall be made only after each quarterly installment of the annual appropriation of \$1,000,000 in each fiscal year has been credited to the Trover Clinic Grant within the Department for Local Government.

(5) **School Facilities Construction Commission - 2002-2004:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing

counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$4,617,900 in each fiscal year is appropriated as General Fund moneys to the School Facilities Construction Commission budget unit to provide debt service to support previously authorized bonds authorized in 2003 Ky. Acts ch. 156.

(6) Water and Sewer Resources Development Fund for Coal-Producing Counties - 2002-2004: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$4,091,400 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support previously authorized bonds for the Water and Sewer Resources Development Fund for Coal-Producing Counties authorized in 2003 Ky. Acts ch. 156.

(7) KIA Infrastructure for Economic Development Fund for Coal-Producing Counties - 2004-2006: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$694,200 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support a portion of the previously authorized bonds for the KIA Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2005 Ky. Acts ch. 173.

(8) Infrastructure for Economic Development Fund for Coal-Producing Counties - 2006-2008: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$8,562,300 in each fiscal year is appropriated as General Fund

moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2006 Ky. Acts ch. 252.

(9) Infrastructure for Economic Development Fund for Coal-Producing Counties - 2008-2010: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$7,538,000 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2008 Ky. Acts ch. 127.

(10) Read to Achieve: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$3,000,000 in each fiscal year is appropriated as General Fund moneys to the Learning and Results Services budget unit for the Read to Achieve Program within the Department of Education.

(11) Robinson Scholars Program: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$1,000,000 in each fiscal year is appropriated as General Fund moneys to the University of Kentucky budget unit for the Robinson Scholars Program.

(12) Kentucky Infrastructure Authority: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$370,000 in each fiscal year is appropriated as

General Fund moneys to the Kentucky Infrastructure Authority budget unit.

(13) Department for Local Government: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$669,700 in each fiscal year is appropriated as General Fund moneys to the Department for Local Government budget unit.

(14) Mining Engineering Scholarship Program: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$300,000 in each fiscal year is appropriated as General Fund moneys to the University of Kentucky budget unit for the Mining Engineering Scholarship Program.

(15) School Technology in Coal Counties: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$2,500,000 in each fiscal year is appropriated as General Fund moneys to the Operations and Support Services budget unit within the Department of Education for the purpose of enhancing education technology in local school districts within coal-producing counties.

(16) Mine Safety: Notwithstanding KRS 42.4592, the final quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after funds totaling \$952,000 in fiscal year 2011-2012 are appropriated to the Office of Mine Safety and Licensing, Natural Resources budget unit. Notwithstanding KRS 42.4592, the final quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$7,552,000 in each fiscal year is appropriated as General Fund

moneys to the Office of Mine Safety and Licensing, Natural Resources budget unit.

(17) Save the Children: Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of \$500,000 in fiscal year 2013-2014 is appropriated as General Fund moneys to the Department of Education budget unit for the Save the Children Program.

(18) KIA Infrastructure for Economic Development Fund for Coal-Producing Counties - 2004-2006: Notwithstanding KRS 42.4588, funds totaling \$5,778,500 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the General Fund to be used by the Finance and Administration Cabinet, Debt Service budget unit, to support a portion of the previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2005 Ky. Acts ch. 173.

(19) Drug Courts: Notwithstanding KRS 42.4588, \$1,800,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Drug Court Program in the Office of Drug Control Policy, Justice Administration budget unit.

(20) Operation Unite: Notwithstanding KRS 42.4588, funds totaling \$2,000,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Office of Drug Control Policy, Justice Administration budget unit, for Operation Unite in relation to the Federal Task Force on Drug Abuse.

(21) Energy Research and Development Fund: (a) Notwithstanding KRS 42.4588, \$3,500,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Energy Development and Independence budget unit. These funds shall be used, except as specified in paragraph (b)

and (c) of this subsection, for research projects relating to clean coal, new combustion technology, thin-seam coal extraction safety, tracking and communication devices, coal slurry disposal, synthetic natural gas produced from coal through gasification processes, and the development of alternative transportation fuels produced by processes that convert coal or biomass resources or extract oil from oil shale, and other coal research and shall be targeted solely to Kentucky's Local Government Economic Development Fund-eligible counties. The Department for Energy Development and Independence shall coordinate its efforts with those of Kentucky's universities and related Kentucky Community and Technical College System programs in order to maximize Kentucky's opportunities for federal funding and receive research grants and awards from federal and other sources of funding for the development of clean coal technology, coal-to-liquid-fuel conversion, alternate transportation fuels, and biomass energy resources.

(b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is \$1,000,000 in each fiscal year which shall not be expended unless matched with federal or private funds for the purpose of supporting research and development activities at the University of Kentucky Center for Applied Energy Research.

(c) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is \$350,000 in fiscal year 2012-2013 which shall be transferred to the University of Kentucky Mining Engineering Program to be used for the development of an underground laboratory for developing, testing, and improving all aspects of mining technologies.

(22) Support of the 12 Multi-County Regional Industrial Park Authorities: Notwithstanding KRS 42.4588, funds totaling \$200,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Department for Local Government budget unit to be distributed equally to the 12 multi-county regional industrial park authorities located in coal counties to be used for marketing and maintenance of the industrial parks and for procurement of property

and casualty insurance on the parks.

(23) Mine Safety, Licensing, and Mapping Application: Notwithstanding KRS 42.4588, funds totaling \$972,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Mine Safety, Licensing, and Mapping Application capital project, Natural Resources budget unit, as set forth in Part II, Capital Projects Budget, of this Act.

(24) Debt Service: All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there are sufficient moneys available to be transferred from coal severance tax-supported funding program accounts to other accounts of the General Fund.

(25) Parameters for County Flexibility: (a) Notwithstanding KRS 42.4588(2), Local Government Economic Development Fund allocations, except as provided in paragraph (b) of this subsection, may be used to support nonrecurring investments in public health and safety, economic development, public infrastructure, information technology development and access, and public water and wastewater development, with the concurrence of both the respective fiscal court and the Department for Local Government or the Kentucky Infrastructure Authority, as appropriate.

(b) Grants from funds provided for in KRS 42.4592(1)(c) shall be used only for the purposes provided for in KRS 42.4588(2).

(26) Kentucky Wood Products Competitiveness Corporation: Notwithstanding KRS 42.4586, no funds shall be transferred to the Secondary Wood Products Development Fund.

(27) Kentucky Coal Fields College Completion Program: If House Bill 260 of the 2012 Regular Session of the General Assembly becomes law, then notwithstanding KRS 42.4588, \$8,000,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Coal Fields College Completion Grant Fund within the Kentucky Higher Education Assistance

Authority and \$750,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Coal Fields College Completion Student Services Grant Fund within the Kentucky Higher Education Assistance Authority.

(28) Leslie County Veterans' Cemetery: Notwithstanding KRS 42.4588, \$2,000,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Leslie County Fiscal Court for the veterans' cemetery in Leslie County.

(29) Utility Rates: Notwithstanding KRS 42.4588, funds totaling \$200,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Public Service Commission and shall be used to retain a consultant to study the impact of utility rates on the aluminum smelting industry in the Commonwealth as it relates to the industry's impact on employment, and energy efficiency opportunities within the aluminum smelting industry in the Commonwealth. The Public Service Commission shall report the results of the study to the Interim Special Subcommittee on Energy no later than October 31, 2012.

(30) Lexington Downtown Redevelopment Project: Notwithstanding KRS 42.4588, funds totaling \$1,250,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Lexington Downtown Redevelopment Planning and Design capital project, Finance and Administration Cabinet, General Administration budget unit, as set forth in Part II, Capital Projects Budget, of this Act. These funds shall be used exclusively for the planning and design of the renovation of Rupp Arena. These funds shall not be expended unless matching funds are provided on a dollar-for-dollar basis.

14. AREA DEVELOPMENT FUND

	2012-13	2013-14
General Fund	498,500	498,500

(1) **Appropriation Limit:** Notwithstanding KRS 48.185, funds recommended from the General Fund for the Area Development Fund shall be limited to these amounts.

(2) **Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet non-federal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement program from the Commissioner of the Department for Local Government.

15. EXECUTIVE BRANCH ETHICS COMMISSION

	2012-13	2013-14
General Fund	438,700	447,300
Restricted Funds	87,200	87,200
TOTAL	525,900	534,500

(1) **Salary Adjustments:** Notwithstanding KRS 18A.355, no across-the-board salary increases shall be provided for employees of the Executive Branch Ethics Commission during the 2012-2014 fiscal biennium.

16. SECRETARY OF STATE

	2012-13	2013-14
General Fund	1,646,100	1,681,900
Restricted Funds	1,848,500	1,724,000
TOTAL	3,494,600	3,405,900

(1) **Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above Restricted Funds may be used for the continuation of current activities within the Office of the Secretary of State.

(2) **One-Stop Business Portal:** Notwithstanding KRS 14.250, the Kentucky Business One-Stop Commission and the Kentucky Business One-Stop Office shall be administratively attached to the Office of the Secretary of State. The Office of the Secretary of State shall have oversight of the One-Stop Business Portal.

17. BOARD OF ELECTIONS

	2012-13	2013-14
General Fund	3,907,900	2,514,600
Restricted Funds	120,000	120,000
Federal Funds	5,305,500	5,305,500
TOTAL	9,333,400	7,940,100

(1) **Help America Vote Act of 2002:** Amounts above those appropriated that are necessary to match Federal Funds from the Help America Vote Act shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Cost of Elections:** Notwithstanding KRS 116.145, the State Board of Elections shall set a rate for the fee for new voter registration paid to the county clerks within the available appropriated resources. The State Board of Elections shall also set a fixed rate for the expenses outlined in KRS 117.343 within the available appropriated resources. Notwithstanding KRS 117.345(2), the State Board of Elections shall set a rate for the expenses outlined in KRS 117.345(2) for precincts with a voting machine within the available appropriated resources, not to exceed \$300 per precinct per election. These rates and all assumptions as to the number of precincts, registered voters, and new voter registrations shall be communicated to the Secretary of the Finance and Administration Cabinet and the State Budget Director by November 1, 2012, for fiscal year 2012-2013 and by November 1, 2013, for fiscal year 2013-2014.

Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered

voters, and KRS 116.145 costs for additional new registered voters shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections as provided in the above paragraph.

18. REGISTRY OF ELECTION FINANCE

	2012-13	2013-14
General Fund	1,146,900	1,168,600

19. ATTORNEY GENERAL

	2012-13	2013-14
General Fund	10,084,300	10,292,300
Restricted Funds	13,087,500	12,647,100
Federal Funds	2,378,100	2,378,100
TOTAL	25,549,900	25,317,500

(1) **Expert Witnesses:** In addition to such funds as may be appropriated, the Office of the Attorney General may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses. Upon justification of the request, the Finance and Administration Cabinet shall provide up to \$275,000 for the 2012-2014 fiscal biennium for this purpose to the Office of the Attorney General. The Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of each year.

(2) **Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full-time position under KRS Chapter

18A shall be credited annual and sick leave based on service credited under the Kentucky Retirement Systems solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

(3) **Child Sexual Abuse License Plate Revenue:** Notwithstanding KRS 186.162, the Transportation Cabinet shall review the costs related to the distribution of child victims' license plates. Any revenue received from the sale or renewal of those plates in excess of actual costs shall be transferred to the Child Victims' Trust Fund on an annual basis.

(4) **Compensatory Leave Conversion to Sick Leave:** If the Office of the Attorney General determines that internal budgetary pressures warrant further austerity measures, the Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(5) **Operations of the Office of the Attorney General:** Notwithstanding KRS 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of the Office of the Attorney General.

(6) **National Mortgage Settlement Funds:** Notwithstanding KRS 48.005, any funds received by the Commonwealth from the National Mortgage Settlement shall be deposited in a restricted account and shall not be expended without appropriation authority granted by the General Assembly. Receipts under this subsection shall be reported quarterly to the Interim Joint Committee on Appropriations and Revenue by July 1, October 1, January 1, and April 1 of each year.

(7) **Kentucky All Schedule Prescription Electronic Reporting (KASPER):** Included in the above Restricted Fund appropriation is \$2,445,000 in fiscal year 2012-2013 and \$1,820,000 in fiscal year 2013-2014 for enhancements to the KASPER controlled substance prescription monitoring system as set out in House Bill 4 of the

2012 Regular Session of the General Assembly.

20. UNIFIED PROSECUTORIAL SYSTEM

(1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2011-12	2012-13	2013-14
General Fund	243,000	38,867,700	39,630,700
Restricted Funds	-0-	1,495,300	1,560,400
Federal Funds	-0-	53,800	55,300
TOTAL	243,000	40,416,800	41,246,400

b. County Attorneys

	2011-12	2012-13	2013-14
General Fund	238,000	33,596,300	34,308,200
Restricted Funds	-0-	317,400	334,000
Federal Funds	45,900	583,300	622,000
TOTAL	283,900	34,497,000	35,264,200

TOTAL - UNIFIED PROSECUTORIAL SYSTEM

	2011-12	2012-13	2013-14
General Fund	481,000	72,464,000	73,938,900
Restricted Funds	-0-	1,812,700	1,894,400
Federal Funds	45,900	637,100	677,300
TOTAL	526,900	74,913,800	76,510,600

21. TREASURY

	2012-13	2013-14
General Fund	1,725,400	1,766,400
Restricted Funds	1,169,300	1,179,500

Road Fund	250,000	250,000
TOTAL	3,144,700	3,195,900

(1) **Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is \$1,169,300 in fiscal year 2012-2013 and \$1,179,500 in fiscal year 2013-2014 from the Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property Division of the Department of the Treasury.

(2) **Additional Personnel:** Included in the above Restricted Funds appropriation are funds to support one additional full-time position.

22. AGRICULTURE

	2012-13	2013-14
General Fund	15,815,200	16,089,400
Restricted Funds	8,382,600	7,897,200
Federal Funds	5,249,400	4,895,900
TOTAL	29,447,200	28,882,500

(1) **Purchase of Agricultural Conservation Easement (PACE) Program:** The Purchase of Agricultural Conservation Easement (PACE) board may contract directly with land surveyors, real estate appraisers, and other licensed professionals as necessary. The Department of Agriculture may receive funds from local and private sources to match Federal Funds for the PACE program.

(2) **County Fair Grants:** Included in the above General Fund appropriation is \$500,000 in each fiscal year to support capital improvement grants to the Local Agricultural Fair Aid Program.

(3) **Farms to Food Banks Program:** Included in the above General Fund appropriation is \$300,000 in each fiscal year to support the Farms to Food Banks program to benefit both Kentucky farmers and the needy by providing fresh, locally grown produce to food pantries.

(4) **Animal Shelters:** Included in the above General Fund appropriation is

\$500,000 in each fiscal year to support grants for animal shelter projects.

(5) **Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, included in the above Restricted Funds is \$2,000,000 in each fiscal year that may be used for the continuation of current activities within the Department of Agriculture.

23. AUDITOR OF PUBLIC ACCOUNTS

	2012-13	2013-14
General Fund	4,401,100	4,479,000
Restricted Funds	6,455,600	6,516,700
TOTAL	10,856,700	10,995,700

(1) **Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

(2) **Audit Services Contracts:** No state agency shall enter into any contract with a nongovernmental entity for an audit unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request. The agency requesting the audit shall furnish the Auditor of Public Accounts a comprehensive statement of the scope and nature of the proposed audit.

(3) **Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

24. PERSONNEL BOARD

	2012-13	2013-14
Restricted Funds	790,900	803,900

(1) **Personnel Board Operating Assessment:** Each agency of the Executive Branch with employees covered by KRS Chapter 18A shall be assessed each fiscal year the amount required for the operation of the Personnel Board. The agency assessment

shall be determined by the Secretary of the Finance and Administration Cabinet based on the authorized full-time positions of each agency on July 1 of each year of the biennium. The Secretary of the Finance and Administration Cabinet shall collect the assessment.

(2) **Special Assessment:** As a result of increased workload or for other reasons in the best interest of the State Merit System, the Chairman of the Personnel Board may request a special assessment to adequately provide for the financial needs and operations of the Personnel Board. Any special assessment for Personnel Board operations shall receive the prior approval of the State Budget Director and the Secretary of the Finance and Administration Cabinet. Should a special assessment be approved, it shall be uniformly implemented with the same procedures as the regular Personnel Board Operating Assessment.

25. KENTUCKY RETIREMENT SYSTEMS

	2012-13	2013-14
Restricted Funds	38,245,000	38,855,900

(1) **Dependent Subsidy for Retirees - Kentucky Employee Retirement System:** From July 1, 2012, through June 30, 2014, in addition to the benefits conferred under KRS 61.702, the Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided under the terms established by the State Group Health Insurance Program. The dependent subsidy conferred to recipients of a nonhazardous monthly retirement allowance shall not be considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692, and 78.852.

(2) **Dependent Subsidy for Retirees - County Employees Retirement System:** From July 1, 2012, through June 30, 2014, in addition to the benefits conferred under KRS 61.702, the Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided under the terms established by the State Group

Health Insurance Program. The dependent subsidy conferred to recipients of a nonhazardous monthly retirement allowance shall not be considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692, and 78.852.

26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2012-13	2013-14
Restricted Funds	519,500	526,400

b. Applied Behavior Analysis Licensing

	2012-13	2013-14
Restricted Funds	6,000	6,000

c. Certification of Alcohol and Drug Counselors

	2012-13	2013-14
Restricted Funds	82,200	82,200

d. Architects

	2012-13	2013-14
Restricted Funds	405,400	411,600

e. Certification for Professional Art Therapists

	2012-13	2013-14
Restricted Funds	11,200	11,200

f. Auctioneers

	2012-13	2013-14
Restricted Funds	366,800	372,300

g. Barbering

	2012-13	2013-14
Restricted Funds	303,200	307,300

h. Chiropractic Examiners

	2012-13	2013-14
Restricted Funds	282,600	286,600
i. Dentistry		
	2012-13	2013-14
Restricted Funds	753,000	760,900
j. Licensed Diabetes Educators		
	2012-13	2013-14
Restricted Funds	1,000	1,000
k. Licensure and Certification for Dietitians and Nutritionists		
	2012-13	2013-14
Restricted Funds	73,900	73,900
l. Embalmers and Funeral Directors		
	2012-13	2013-14
Restricted Funds	362,300	368,800
m. Licensure for Professional Engineers and Land Surveyors		
	2012-13	2013-14
Restricted Funds	1,215,400	1,234,800
n. Certification of Fee-Based Pastoral Counselors		
	2012-13	2013-14
Restricted Funds	3,600	3,600
o. Registration for Professional Geologists		
	2012-13	2013-14
Restricted Funds	106,900	106,900
p. Hairdressers and Cosmetologists		
	2012-13	2013-14
Restricted Funds	1,286,900	1,305,600
q. Specialists in Hearing Instruments		

	2012-13	2013-14
Restricted Funds	81,100	81,100
r. Home Inspectors		
	2012-13	2013-14
Restricted Funds	83,800	83,800
s. Interpreters for the Deaf and Hard of Hearing		
	2012-13	2013-14
Restricted Funds	45,900	45,900
t. Examiners and Registration of Landscape Architects		
	2012-13	2013-14
Restricted Funds	62,600	63,500
u. Licensure of Marriage and Family Therapists		
	2012-13	2013-14
Restricted Funds	116,400	116,400
v. Licensure for Massage Therapy		
	2012-13	2013-14
Restricted Funds	160,600	160,600
w. Medical Licensure		
	2012-13	2013-14
Restricted Funds	2,764,700	2,817,600
x. Nursing		
	2012-13	2013-14
Restricted Funds	5,902,900	5,959,700
y. Licensure for Nursing Home Administrators		
	2012-13	2013-14
Restricted Funds	61,100	61,100
z. Licensure for Occupational Therapy		

		2012-13	2013-14
Restricted Funds		135,200	135,200
aa. Ophthalmic Dispensers			
		2012-13	2013-14
Restricted Funds		55,200	55,200
ab. Optometric Examiners			
	2011-12	2012-13	2013-14
Restricted Funds	4,300	191,500	193,800
ac. Pharmacy			
		2012-13	2013-14
Restricted Funds		1,473,100	1,538,700
ad. Physical Therapy			
		2012-13	2013-14
Restricted Funds		407,800	413,100
ae. Podiatry			
		2012-13	2013-14
Restricted Funds		24,300	24,300
af. Private Investigators			
		2012-13	2013-14
Restricted Funds		101,500	101,500
ag. Prosthetics, Orthotics, and Pedorthics			
		2012-13	2013-14
Restricted Funds		9,000	9,000
ah. Licensed Professional Counselors			
		2012-13	2013-14
Restricted Funds		154,900	154,900
ai. Proprietary Education			

		2012-13	2013-14
Restricted Funds		187,700	187,700
aj. Examiners of Psychology			
		2012-13	2013-14
Restricted Funds		236,400	236,400
ak. Real Estate Appraisers			
		2012-13	2013-14
Restricted Funds		659,100	665,500
al. Real Estate Commission			
		2012-13	2013-14
Restricted Funds		2,008,700	2,041,800
am. Respiratory Care			
		2012-13	2013-14
Restricted Funds		193,100	196,100
an. Social Work			
		2012-13	2013-14
Restricted Funds		244,400	248,200
ao. Speech-Language Pathology and Audiology			
		2012-13	2013-14
Restricted Funds		170,100	170,100
ap. Veterinary Examiners			
		2012-13	2013-14
Restricted Funds		277,600	277,600
TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
	2011-12	2012-13	2013-14
Restricted Funds	4,300	21,588,600	21,897,900

27. KENTUCKY RIVER AUTHORITY

	2012-13	2013-14
General Fund	242,300	246,400
Restricted Funds	6,120,300	4,210,500
TOTAL	6,362,600	4,456,900

(1) **Water Withdrawal Fees:** The water withdrawal fees imposed by the Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding KRS 151.710(10), Tier I water withdrawal fees shall be used to support the operations of the Authority and for contractual services for water supply and quality studies.

28. SCHOOL FACILITIES CONSTRUCTION COMMISSION

	2012-13	2013-14
General Fund	99,378,400	106,596,700

(1) **Debt Service:** Included in the above General Fund appropriation is \$8,437,500 in fiscal year 2013-2014 for new debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Urgent Need School Trust Fund:** The Urgent Need School Trust Fund is established in the Finance and Administration Cabinet for the purpose of assisting school districts that have urgent and critical construction needs. The Urgent Need School Trust Fund shall be administered by the School Facilities Construction Commission. The fund may receive state appropriations, contributions, and grants from any source which shall be credited to the trust fund and invested until needed. All interest earned on the fund shall be retained in the trust fund.

(3) **Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.640, 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission is authorized to make an additional \$100,000,000 in offers of assistance during the 2012-2014 biennium in anticipation of debt service availability during the 2014-2016 biennium. No bonded indebtedness based on the above amount is to be incurred during

the 2012-2014 biennium. No offers shall be made if the interest rate applicable to the debt issued by the School Facilities Construction Commission exceeds five and one-half percent.

(4) Unexpended Debt Service: Notwithstanding KRS 48.720, any General Fund moneys appropriated for debt service in fiscal years 2012-2013 and 2013-2014 that are not expended specifically for debt service shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

29. TEACHERS' RETIREMENT SYSTEM

	2012-13	2013-14
General Fund	244,670,100	299,692,100
Restricted Funds	12,030,300	12,030,300
TOTAL	256,700,400	311,722,400

(1) State Medical Insurance Fund Financing: Notwithstanding KRS 161.420 and 161.550, a portion of the state employer contribution in a sufficient amount shall be allocated to the Teachers' Retirement System Medical Insurance Fund instead of the State Accumulation Fund.

(2) Dependent Subsidy for Retirees Under Age 65: Notwithstanding KRS 161.675(4)(a) and (b), from July 1, 2012, through June 30, 2014, for all retirees under the age of 65 who participate in the Kentucky Group Health Insurance Program through the Kentucky Teachers' Retirement System, the Kentucky Teachers' Retirement System Board of Trustees shall have the authority to pay the same dependent subsidy that Executive Branch agencies pay for their active employees who have similar coverage. The dependent subsidy is not subject to KRS 161.714.

(3) Authorization of Funding Notes for Medical Insurance Fund: Funding notes are authorized in an amount not to exceed \$152,400,400 in fiscal year 2012-2013 to finance obligations owed under KRS 161.550(2), to be issued by the Kentucky Asset/Liability Commission. Included in the above General Fund appropriation is

\$21,458,000 in debt service in fiscal year 2013-2014 for the notes. Included in the above General Fund appropriation is \$103,350,800 in fiscal year 2012-2013 and \$103,331,200 in fiscal year 2013-2014 for debt service on previously issued notes.

(4) State Retirement Obligations: Notwithstanding KRS 161.550, General Fund moneys are appropriated to comply with the obligations of the state under the Teachers' Retirement System statutes as provided in KRS 161.220 to 161.716.

(5) Administrative Costs: In accordance with KRS 161.420, in each fiscal year an amount not greater than four percent of the receipts of the state accumulation fund shall be set aside into the expense fund or expended for the administration of the retirement system.

(6) Amortization of Sick Leave: Included in the above General Fund appropriation is \$4,190,000 in fiscal year 2012-2013 and \$8,630,400 in fiscal year 2013-2014 to provide the cost of amortizing the requirements of KRS 161.155, relating to sick leave, for members retiring during the 2012-2014 biennium.

(7) Supplemental Health Insurance Funding: Notwithstanding KRS 161.675(4)(a) and (b), included in the above General Fund appropriation is \$50,000 in each fiscal year to enable the retirement system to provide a subsidy from July 1, 2012, through June 30, 2014, for those retired state members over age 65 that insure their spouses under age 65 through the state health insurance plan. The amount of the subsidy for those over age 65 shall not exceed the amount of the subsidy for members under age 65 that choose couple, family, or parent plus coverage. The spousal subsidy is not subject to KRS 161.714.

(8) Contribution for Retiree Medical Insurance: It is the intent of the General Assembly that operating costs not be supported with debt financing; therefore, included in the above General Fund appropriation is \$38,700,000 in fiscal year 2013-2014 to support the state's contribution for the cost of retiree health insurance for members not eligible for Medicare, who have retired since July 1, 2010, pursuant to KRS 161.550.

30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2012-13	2013-14
General Fund	5,290,900	5,290,900

(1) Funding Sources for Appropriations Not Otherwise Classified: Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Board of Claims Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

(2) Repayment of Awards or Judgments: Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Board of Claims against departments, boards, commissions, and other agencies maintained by appropriations out of the General Fund. However, awards under \$5,000 shall be paid from funds available for the operations of the agency.

(3) Guardian Ad Litem Fees: Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed \$500.

(4) Reissuance of Uncashed Checks: Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve

Survivor Benefits: Funds are appropriated for payment of benefits for state and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and 95A.070.

31. JUDGMENTS

	2012-13	2013-14
General Fund	-0-	-0-

(1) Payment of Judgments and Carry Forward of General Fund

Appropriation Balance: The above appropriation is for the payment of judgments as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to the provisions of KRS Chapter 45, and for the payment of medical malpractice judgments against the University of Kentucky and the University of Louisville in accordance with KRS 164.892 and 164.941, and for the payment of judgments, audit adjustments, and excess billings to federal programs related to transfers from statewide internal service funds to the General Fund authorized in prior appropriations acts. Funds required to pay the costs of items included within the Judgments are appropriated, and any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

TOTAL - GENERAL GOVERNMENT

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	18,850,600	16,291,800
General Fund	481,000	656,766,600	724,754,300
Restricted Funds	4,300	223,965,200	228,038,000
Federal Funds	45,900	133,961,700	124,492,100
Road Fund	-0-	500,000	500,000
TOTAL	531,200	1,034,044,100	1,094,076,200

B. ECONOMIC DEVELOPMENT CABINET**Budget Units****1. SECRETARY**

	2012-13	2013-14
General Fund	12,890,600	12,966,300
Restricted Funds	595,600	570,500
TOTAL	13,486,200	13,536,800

(1) Funding for Commercialization and Innovation: Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech Construction/Investment Pool and loan repayments received by the High-Tech Construction/Investment Pool shall be used to support the Office of Commercialization and Innovation and are appropriated in addition to amounts appropriated above.

(2) Louisville Waterfront Development Corporation: Included in the above General Fund appropriation is \$420,800 in fiscal year 2012-2013 and \$420,800 in fiscal year 2013-2014 for the Louisville Waterfront Development Corporation.

(3) Allen County Industrial Authority Grant: Included in the above General Fund appropriation is \$1,000,000 in fiscal year 2012-2013 for a grant to the Allen County Industrial Authority to support construction of a storage facility for the benefit of the J.M. Smucker Company.

(4) Kentucky Innovation and Commercialization Center Program: The Kentucky Innovation and Commercialization Center Program authorized in KRS 154.12-305 shall remain open for the 2012-2014 fiscal biennium. Included in the above General Fund appropriation are sufficient funds to support the six Innovation and Commercialization Centers and seven Satellite Innovation Centers.

(5) Northern Kentucky Waterfront Development: Included in the above General Fund appropriation is \$150,000 in each fiscal year to be used jointly by the Campbell County Fiscal Court and the Kenton County Fiscal Court for development of

the riverfront.

2. BUSINESS DEVELOPMENT

	2012-13	2013-14
General Fund	3,083,600	3,123,400
Restricted Funds	152,500	125,000
Federal Funds	106,900	-0-
TOTAL	3,343,000	3,248,400

3. FINANCIAL INCENTIVES

	2012-13	2013-14
General Fund	3,028,600	3,041,400
Restricted Funds	1,568,200	1,595,000
Federal Funds	7,848,100	111,700
TOTAL	12,444,900	4,748,100

(1) Lapse and Carry Forward of General Fund Appropriation Balance for Bluegrass State Skills Corporation: Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2011-2012 shall not lapse and shall carry forward. Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants in excess of \$9,500,000 for fiscal year 2012-2013, shall not lapse and shall carry forward. The amount available to the Corporation for disbursement in each fiscal year shall be limited to the unexpended training grant allotment balance at the end of fiscal year 2011-2012 combined with the additional training grant allotment amounts for each fiscal year of the 2012-2014 biennium, less any disbursements. If the required disbursements exceed the Bluegrass State Skills Corporation training grants allotment balance, less the required lapse, funds shall be appropriated from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

TOTAL - ECONOMIC DEVELOPMENT CABINET

	2012-13	2013-14
General Fund	19,002,800	19,131,100
Restricted Funds	2,316,300	2,290,500
Federal Funds	7,955,000	111,700
TOTAL	29,274,100	21,533,300

C. DEPARTMENT OF EDUCATION**Budget Units****1. OPERATIONS AND SUPPORT SERVICES**

	2012-13	2013-14
General Fund	46,509,600	46,604,400
Restricted Funds	8,784,300	8,870,700
Federal Funds	270,143,600	267,264,800
TOTAL	325,437,500	322,739,900

(1) Employment of Personnel: Notwithstanding KRS 18A.115, the Department of Education may fill, through memoranda of agreement, not more than 50 percent of its existing authorized positions below the division director level with individuals employed as school administrators and educators in Kentucky.

(2) Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(3) School Technology in Coal Counties: Notwithstanding KRS 42.4588(2) and (4), included in the above General Fund appropriation is \$2,500,000 in each fiscal year from the Local Government Economic Development Fund for the purpose of enhancing education technology in local school districts within coal-producing counties. The

Commissioner of Education shall use the appropriation in this subsection to continue the Coal County Computing program in conjunction with the Cabinet for Economic Development through its Department of Commercialization and Innovation.

(4) Education Technology Program: Included in the above General Fund appropriation is \$16,399,500 in each fiscal year for the Education Technology Program.

(5) Statewide IT Academy: Included in the above General Fund appropriation is \$800,000 in each fiscal year for the Statewide IT Academy. Funding for this appropriation shall not come from the Education Technology Program.

2. LEARNING AND RESULTS SERVICES

	2012-13	2013-14
General Fund	880,437,400	893,553,400
Restricted Funds	2,941,500	2,943,000
Federal Funds	511,485,100	490,624,000
TOTAL	1,394,864,000	1,387,120,400

(1) Funding for Employer Health and Life Insurance: If the costs for health insurance or life insurance coverage for employees of local school districts exceed the levels of appropriated funds, any unexpended Support Education Excellence in Kentucky (SEEK) appropriations may be used to offset the unbudgeted costs. Any transfer shall be subject to approval of the Governor upon the written recommendation of the State Budget Director pursuant to the written request of the Commissioner of Education. The per-month, per-employee administrative assessment shall be remitted to the Personnel Cabinet by the Department of Education from the General Fund appropriation for local school district health and life insurance. If SEEK funds are not required under the provisions of this subsection, the excess SEEK appropriation shall be transferred to the Budget Reserve Trust Fund (KRS 48.705) pursuant to Part I, C., 3., (18) of this Act.

(2) Kentucky Education Technology System: The School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate

in the Kentucky Education Technology System in a manner that takes into account the special needs of the students of these two schools.

(3) Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in fiscal year 2012-2013 and in fiscal year 2013-2014 to the Cabinet for Health and Family Services consistent with KRS 156.497. The Cabinet for Health and Family Services is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource and Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Health and Family Services identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

(4) Health Insurance: Included in the above General Fund appropriation is \$627,068,000 in fiscal year 2012-2013 and \$639,568,000 in fiscal year 2013-2014 for employer contributions for health insurance and the contribution to the health reimbursement account for employees waiving coverage.

(5) Program Flexibility: Notwithstanding KRS 157.226(2) and (3), 157.3175(3) and (4), and 160.345(8) with regard to the state allocation, four programs (Professional Development, Extended School Services, instructional materials, and Safe Schools) shall continue to permit the state and local school districts additional flexibility in the distribution of program funds while still addressing the governing statutes and serving the need and the intended student population. Notwithstanding KRS 157.226(2) and (3), 157.3175(3) and (4), and 160.345(8) with regard to the state allocation, local school

districts may use funds from the Professional Development, Extended School Services, instructional materials, and Safe Schools programs to supplement the Preschool program in fiscal year 2012-2013 and in fiscal year 2013-2014.

(6) Publishing Requirements: Notwithstanding KRS 160.463 and 424.220, public availability of the school district's complete annual financial statement and the school report card shall be made by publishing the documents in the newspaper of the largest general circulation in the county, electronically on the Internet, or by printed copy at a prearranged site at the main branch of the public library within the school district. If publication on the Internet or by printed copy at the public library is chosen, the superintendent shall be directed to publish notification in the newspaper of the largest circulation in the county as to the location where the document can be viewed by the public. The notification shall include the address of the library or the electronic address of the Web site on the Internet where the documents can be viewed.

(7) Locally Operated Vocational Programs: Notwithstanding KRS 157.069, the supplemental funding distribution shall include Category II and III programs in districts established after June 21, 2001, with state assistance, if approved by the Commissioner of Education.

(8) Coordination With Head Start: Each local district shall work with Head Start and other existing preschool programs to avoid duplication of services and programs, to avoid supplanting federal funds, and to maximize Head Start funds in order to serve as many four-year-old children as possible, and shall maintain certification from the Head Start director that the Head Start Program is fully utilized. If a local district fails to comply with the requirements of this subsection, the Commissioner of Education shall withhold preschool funding for an amount equal to the number of Head Start eligible children served in the district who would have been eligible to be served by Head Start under the full utilization certification required under this subsection. The Commissioner of Education shall resolve any disputes and make a determination of the district's

compliance with the full utilization requirement.

(9) Commonwealth School Improvement Fund: Notwithstanding KRS 158.805, the Commissioner of Education shall be authorized to use the Commonwealth School Improvement Fund to provide support services to schools or to meet federal requirements.

(10) Use of Local District Capital Funds: Notwithstanding KRS 157.420(4) and (6), 157.440, and 157.621, a local board of education may submit a request to the Commissioner of Education to utilize any capital funds, regardless of the source, for general operating expenses in fiscal year 2012-2013 and fiscal year 2013-2014 without forfeiting the district's eligibility to participate in the School Facilities Construction Commission Program. Prior to August 1, 2012, the Kentucky Board of Education shall approve guidelines to be followed in considering such requests from local boards of education.

(11) Advisory Council for Gifted and Talented Education: Notwithstanding KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be reappointed but shall not serve more than three consecutive terms. Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting member of the State Advisory Council for Gifted and Talented Education.

(12) Allocation of Safe School Funds: Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

(13) Allocations to School-Based Decision Making Councils: Notwithstanding KRS 160.345(8), for fiscal years 2012-2013 and 2013-2014, a local board of education may reduce the allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average daily attendance.

(14) Kentucky School for the Blind and Kentucky School for the Deaf:

Included in the above General Fund appropriation is \$5,991,000 in each fiscal year for the Kentucky School for the Blind, and \$9,589,600 in each fiscal year for the Kentucky School for the Deaf.

(15) Learning and Results Services Programs: Notwithstanding KRS 156.265, included in the above General Fund appropriation are the following allocations for the 2012-2014 fiscal biennium. No portion of these funds shall be utilized for state-level administrative purposes:

- (a) \$1,236,000 in each fiscal year for the ACT and WorkKeys testing;
- (b) \$72,300 in each fiscal year for the Appalachian Learning Disabled Tutoring Program;
- (c) \$525,100 in each fiscal year for the Blind/Deaf Residential Travel Program;
- (d) \$1,225,600 in each fiscal year for the Collaborative Center for Literacy Development;
- (e) \$1,358,800 in each fiscal year for the Commonwealth School Improvement Fund;
- (f) \$1,936,400 in each fiscal year for the Community Education Program;
- (g) \$576,100 in each fiscal year for the Dropout Prevention Program;
- (h) \$424,100 in each fiscal year for the Elementary Arts and Humanities Program;
- (i) \$451,400 in each fiscal year for the Every1 Reads Program;
- (j) \$12,301,200 in each fiscal year for the Extended School Services Program;
- (k) \$52,148,300 in each fiscal year for the Family Resource and Youth Services Centers Program;
- (l) \$227,900 in each fiscal year for the Georgia Chaffee Teenage Parent Program;
- (m) \$6,622,300 in each fiscal year for the Gifted and Talented Program;

- (n) \$328,800 in each fiscal year for the Leadership and Mentor Fund;
 - (o) \$1,483,700 in each fiscal year for the Local School District Life Insurance;
 - (p) \$10,954,100 in each fiscal year for the Locally Operated Vocational Schools;
 - (q) \$5,353,600 in each fiscal year for the Mathematics Achievement Fund;
 - (r) \$339,200 in each fiscal year for the Middle School Academic Center;
 - (s) \$71,315,300 in fiscal year 2012-2013 and \$71,315,300 in fiscal year 2013-2014 for the Preschool Program;
 - (t) \$5,370,000 in each fiscal year for the Professional Development Program;
 - (u) \$720,300 in each fiscal year for the Professional Growth Fund;
 - (v) \$17,899,000 in each fiscal year for the Read to Achieve Program;
 - (w) \$4,157,400 in each fiscal year for the Safe Schools Program;
 - (x) \$441,400 in fiscal year 2012-2013 and \$941,400 in fiscal year 2013-2014 for the Save the Children/Rural Literacy Program;
 - (y) \$3,646,200 in each fiscal year for the School Food Services;
 - (z) \$9,596,500 in each fiscal year for the State Agency Children Program;
 - (aa) \$1,400,800 in each fiscal year for the Teacher Academies Program;
 - (ab) \$1,338,200 in each fiscal year for the Teacher Recruitment and Retention Program-Educator Quality and Diversity;
 - (ac) \$700,300 in each fiscal year for the Virtual Learning Program;
 - (ad) \$534,300 in each fiscal year for the Writing Program;
 - (ae) \$100,000 in each fiscal year for the Lexington Hearing and Speech Center,
 - (af) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- and
- (ag) \$100,000 in each fiscal year for the Visually Impaired Preschool Services program.

(16) Surplus Property: Notwithstanding KRS 45A.045, 45.777, and 56.463, any funds received by the Commonwealth from the disposal of any surplus property at the

Kentucky School for the Blind and the Kentucky School for the Deaf shall be deposited in a restricted account and shall not be expended without appropriation authority granted by the General Assembly.

(17) Dual Course Credit: Notwithstanding any statute to the contrary, the Commissioner of Education may approve a plan that is established by a local school board and a Southern Association of Colleges and Schools accredited postsecondary education institution for purposes of granting high school and college credit and which allows students to fulfill high school graduation requirements and compulsory school attendance; providing rigorous academic curriculum within a supportive and nurturing environment for underserved students; and encouraging academic success by linking students, teachers, and community partners in innovative ways.

(18) Residential Youth-at-Risk Programs: (a) Students enrolled in the Bluegrass Challenge Academy and the Appalachian Youth Challenge Academy shall be included in the student count used for determining the amount of state funding allocated to a local school district through the Support Education Excellence in Kentucky (SEEK) program.

(b) Students who are accepted for enrollment in either of the academies shall, on the first day of attendance at the academy, enroll in the county school district in which the academy is located. These students will be enrolled in the local school district for attendance purposes only. The attendance records of these students shall not be included in the Superintendent's Annual Attendance Report, and the local school district shall have no responsibility for these students.

(c) Each academy shall report student attendance to the local school district on a quarterly basis. The local school district shall calculate the amount of SEEK funds generated by the students enrolled in the academy in the district and shall transmit these funds to the academy on a semiannual basis.

(d) No later than July 1, 2012, the Commissioner of Education shall develop procedures for local school districts to follow to accomplish the requirements of

paragraphs (b) and (c) of this subsection.

(19) Statewide Assessments and Program Reviews: For each fiscal year of the biennium, statewide assessments and program reviews shall be limited to those assessments and program reviews prescribed and specified in KRS 158.6453.

3. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2012-13	2013-14
General Fund	2,899,840,800	2,899,840,800

(1) Common School Fund Earnings: Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) Base SEEK Allotments: Notwithstanding KRS 157.420(2), included in the above General Fund appropriation is \$2,028,446,900 in fiscal year 2012-2013 and \$2,032,403,500 in fiscal year 2013-2014 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK Program is \$214,752,800 in each fiscal year for pupil transportation.

(3) Tier I Component: Included in the above General Fund appropriation is \$168,152,900 in fiscal year 2012-2013 and \$165,470,700 in fiscal year 2013-2014 for the Tier I component as established by KRS 157.440.

(4) Vocational Transportation: Included in the above General Fund appropriation is \$2,416,900 in each fiscal year for vocational transportation.

(5) Secondary Vocational Education: Included in the above General Fund appropriation is \$22,641,900 in each fiscal year to provide secondary vocational education in state-operated vocational schools.

(6) Teachers' Retirement System Employer Match: Included in the above

General Fund appropriation is \$347,037,500 in each fiscal year to enable local school districts to provide the employer match for qualified employees as provided for by KRS 161.550.

(7) Salary Supplements for Nationally Certified Teachers: Notwithstanding KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each fiscal year for the purpose of providing salary supplements for teachers attaining certification by the National Board for Professional Teaching Standards.

(8) Allocation of SEEK Funds: Notwithstanding KRS 157.360(2)(c), the above General Fund and Federal Funds appropriations to the base SEEK Program are intended to provide a base guarantee of \$3,833 per student in average daily attendance in fiscal year 2012-2013 and \$3,827 per student in average daily attendance in fiscal year 2013-2014 as well as to meet the other requirements of KRS 157.360.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose, except as provided in this Act. The total appropriation for the SEEK Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with the approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions, of this Act and the provisions of KRS Chapter 48.

(9) Final SEEK Calculation: Notwithstanding KRS 157.410, on or before March 1 of each year, the Commissioner of Education shall determine the exact amount of the public common school fund to which each district is entitled, and the remainder of

the amount due each district for the year shall be distributed in equal installments beginning the first month after completion of final calculation and for each successive month thereafter.

(10) SEEK Adjustment Factors: Funds allocated for the SEEK base and its adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient.

(11) Facilities Support Program of Kentucky/Equalized Nickel Levies: Included in the above General Fund appropriation is \$74,978,600 in fiscal year 2012-2013 and \$73,673,500 in fiscal year 2013-2014 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620.

(12) Growth Levy Equalization Funding: Included in the above General Fund appropriation is \$16,532,800 in fiscal year 2012-2013 and \$16,836,200 in fiscal year 2013-2014 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620, for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

(13) Retroactive Equalized Facility Funding: Included in the above General Fund appropriation is \$8,433,700 in fiscal year 2012-2013 and \$8,342,900 in fiscal year 2013-2014 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education that levied a tax rate subject to recall by January 1, 2012, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or major renovations of existing facilities shall be eligible for equalization funds from the state at 150 percent of the statewide average per pupil assessment. The equalization funds shall be used as provided in KRS 157.440(1)(b). For the 2012-2014 fiscal biennium, equalization shall be provided to districts that levied the tax rate subject to recall after June 30, 2011, at 25 percent of the calculated equalization funding in fiscal year 2012-2013 and in fiscal year 2013-2014. It

is the intent of the 2012 General Assembly that any local school district receiving partial equalization under this subsection in the 2012-2014 fiscal biennium shall receive full calculated equalization in the 2014-2016 fiscal biennium and thereafter.

(14) Equalized Facility Funding: Included in the above General Fund appropriation is \$6,323,800 in fiscal year 2012-2013 and \$6,249,000 in fiscal year 2013-2014 to provide equalized facility funding pursuant to KRS 157.420 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(3) and (4).

(15) BRAC Equalized Facility Funding: Included in the above General Fund appropriation is \$1,874,500 in fiscal year 2012-2013 and \$1,849,900 in fiscal year 2013-2014 to provide equalized facility funding to school districts meeting the eligibility requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

(16) Equalization Funding for Category 5 Schools: Included in the above General Fund appropriation is \$5,498,500 in fiscal year 2012-2013 and \$5,416,000 in fiscal year 2013-2014 to school districts in accordance with 2010 (1st Extra Sess.) Ky. Acts ch. 1, Part I, C., 4., subsection 18.

(17) Instructional Days: Notwithstanding KRS 158.070, the school term for fiscal year 2012-2013 and fiscal year 2013-2014 shall include the equivalent of 177 six-hour instructional days. Districts may exceed 177 six-hour instructional days. Included in the above General Fund appropriation are sufficient funds for 176 six-hour instructional days.

(18) Use of Excess SEEK Funds: Any unexpended SEEK appropriations for fiscal year 2012-2013 as determined on or before March 1, 2013, and for fiscal year 2013-2014, as determined on or before March 1, 2014, by the Kentucky Department of Education shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

(19) Hold-Harmless Guarantee: There is established a modified hold-harmless guarantee in fiscal biennium 2012-2014 which provides that every local school district shall receive at least the same amount of Support Education Excellence in Kentucky

(SEEK) state funding per pupil as was received in fiscal year 1991-1992.

(20) Disaster Days: For school year 2011-2012, the Commissioner of Education shall grant up to ten disaster days for school districts located in counties in which a state disaster has been declared by the Governor of the Commonwealth and the President of the United States as a result of tornadic activity.

Notwithstanding the provisions of KRS 158.070, 702 KAR 7:125, and 702 KAR 7:140, for school year 2011-2012, school districts located in counties in which a state disaster has been declared by the Governor of the Commonwealth and the President of the United States as the result of tornadic activity may, when submitting the Superintendent's Annual Attendance Report, substitute attendance data for school year 2010-2011 for attendance data for school year 2011-2012. If a school district submits data for school year 2010-2011, this data shall be utilized to calculate the average daily attendance that will be used in calculating Support Education Excellence in Kentucky funds and any other state funding based in whole or in part on average daily attendance for the district.

School district certified and classified personnel shall make up any student instructional days waived by participating in instructional activities or professional development or by being assigned additional work responsibilities.

TOTAL - DEPARTMENT OF EDUCATION

	2012-13	2013-14
General Fund	3,826,787,800	3,839,998,600
Restricted Funds	11,725,800	11,813,700
Federal Funds	781,628,700	757,888,800
TOTAL	4,620,142,300	4,609,701,100

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2012-13	2013-14
General Fund	4,791,700	4,879,300
Restricted Funds	5,427,000	5,142,600
Federal Funds	153,200	164,100
TOTAL	10,371,900	10,186,000

(1) **Governor's Scholar Program:** Included in the above General Fund appropriation is \$1,857,500 in each fiscal year for the Governor's Scholar Program.

2. DEAF AND HARD OF HEARING

	2012-13	2013-14
General Fund	764,200	775,900
Restricted Funds	865,500	809,800
TOTAL	1,629,700	1,585,700

3. KENTUCKY EDUCATIONAL TELEVISION

	2012-13	2013-14
General Fund	11,861,000	12,049,200
Restricted Funds	1,451,000	1,451,000
TOTAL	13,312,000	13,500,200

4. ENVIRONMENTAL EDUCATION COUNCIL

	2012-13	2013-14
Restricted Funds	245,700	246,000

5. LIBRARIES AND ARCHIVES

a. General Operations

	2012-13	2013-14
General Fund	5,690,000	5,781,600
Restricted Funds	1,430,000	1,432,500
Federal Funds	2,071,900	2,076,400
TOTAL	9,191,900	9,290,500

(1) **Local Records Grant Program:** Notwithstanding KRS 142.010(5), included in the above General Fund appropriation are amounts for the Local Records Grant Program.

(2) **Collaboration with Public Entities:** The Department for Libraries and Archives shall collaborate with Kentucky's public colleges, universities, and libraries to explore alternatives to meet the archival needs of the Commonwealth.

b. Direct Local Aid

	2012-13	2013-14
General Fund	5,325,900	5,325,900
Restricted Funds	895,700	895,700
Federal Funds	678,200	635,200
TOTAL	6,899,800	6,856,800

(1) **Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), the department shall distribute the per capita grants within the available appropriated amounts.

TOTAL - LIBRARIES AND ARCHIVES

	2012-13	2013-14
General Fund	11,015,900	11,107,500
Restricted Funds	2,325,700	2,328,200
Federal Funds	2,750,100	2,711,600
TOTAL	16,091,700	16,147,300

6. OFFICE FOR THE BLIND

	2012-13	2013-14
General Fund	1,203,100	1,229,600
Restricted Funds	719,400	753,400
Federal Funds	8,950,200	8,954,500
TOTAL	10,872,700	10,937,500

(1) **Accessible Electronic Information Service Program:** Included in the above

General Fund appropriation is \$40,000 in each fiscal year for the Accessible Electronic Information Service Program.

7. EMPLOYMENT AND TRAINING

	2012-13	2013-14
Restricted Funds	33,149,900	30,131,900
Federal Funds	2,387,660,100	2,389,322,300
TOTAL	2,420,810,000	2,419,454,200

8. CAREER AND TECHNICAL EDUCATION

	2012-13	2013-14
General Fund	23,971,900	24,092,400
Restricted Funds	19,979,800	19,870,000
Federal Funds	12,121,900	12,121,900
TOTAL	56,073,600	56,084,300

(1) Participation in the Education Technology Program by Area Vocational Education Centers: Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2012-2014 fiscal biennium.

(2) Transfer of State-Operated Secondary Vocational Education and Technology Centers: (a) Notwithstanding KRS 151B.035, 151B.040, 151B.045, 151B.050, 151B.055, and 151B.070, effective at the beginning of fiscal year 2012-2013,

a local board of education may submit a request to the Executive Director of the Office of Career and Technical Education to assume authority for the management and control of a state-operated secondary vocational education and technology center. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a state-operated secondary vocational education and technology center, all personnel, equipment, and supplies shall be transferred to the local board of education and shall only be utilized for the operation of the locally operated vocational center. The transfer of management and control of the secondary area vocational education and technology center shall be considered a permanent transfer to the local district.

(b) A certified employee who is affected by a transfer to the local board of education under paragraph (a) of this subsection shall be granted a one year limited contract by the local board of education and shall be employed on the local district salary schedule. A classified employee shall be guaranteed employment equal to his or her present status for at least one complete school term. A transferred employee shall be provided the benefits of comparable employees in the district and shall be subject to all rules and policies of the local board of education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the district for any other employee in the district during a contract period.

(c) A transferred employee who has accrued annual leave and compensatory time shall be paid a lump sum for the accrued time at the effective date of the transfer by the Office of Career and Technical Education. The employee shall be granted credit for accrued sick leave up to the maximum allowed for transfers for teachers between school districts. Sick leave credit shall be awarded to a classified employee based on the local board policy. Any excess sick leave that a classified or certified employee has earned that the district will not accept in the transfer may be requested to be held in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B, and the sick leave

balance shall be restored to the employee if the employee returns to a state government position.

(d) An employee who is to be transferred to a local board of education under provisions of this subsection but who chooses not to accept a one year limited contract with the board shall be separated from the state system and the employee's position shall be abolished. The employee may apply for any state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the vocational education and technology center. An employee who refuses a contract with the local board shall be provided a lump-sum payment for accrued annual leave and compensatory time, and the employee's sick leave balance shall be placed in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B. The sick leave balance shall be restored to the employee if the employee returns to a state government position.

(e) A certified employee, other than a principal, who has earned continuing status in the state certified personnel system under KRS Chapter 151B may be granted tenure under the provisions of KRS 161.740(1)(c). A principal may be granted tenure as a teacher, but the provisions relating to demotion of the principal under KRS 161.765 shall apply.

(f) An employee of the Office of Career and Technical Education who is transferred to the local school district and who occupies a position covered by the Kentucky Teachers' Retirement System shall remain in the Teachers' Retirement System.

(g) General Fund moneys previously appropriated to the Office of Career and Technical Education for support of the transferred state-operated vocational technical school shall be appropriated to the Kentucky Department of Education for support of the local board of education center operations effective at the beginning of fiscal year 2012-2013. In addition, the local board of education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky

Department of Education that are generated from students enrolled in the center.

(3) Transfer of Locally Operated Secondary Vocational Education and Technology Centers: (a) Effective at the beginning of fiscal year 2012-2013, a local board of education that has operated a career and technical center for at least five years may submit a request to the Executive Director of the Office of Career and Technical Education to relinquish authority for the management and control of the career and technical center to the Office of Career and Technical Education. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a locally operated career and technical center, the local board of education shall transfer all personnel, equipment, and supplies to the Office of Career and Technical Education.

(b) A certified employee who is affected by a transfer to the Office of Career and Technical Education under paragraph (a) of this subsection shall be granted the same status by the Office of Career and Technical Education as he or she had at the close of employment with the local board of education and shall be employed on the state salary schedule. A classified employee shall be guaranteed employment equal to his or her status in the local school district for at least one complete school term. A transferred employee shall be provided the benefits of comparable employees in the Office of Career and Technical Education and shall be subject to all rules and policies of the Office of Career and Technical Education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the Office for any other employee of the Commonwealth during a contract period.

(c) A certified employee shall be granted credit for accrued sick leave by the Office of Career and Technical Education up to the maximum allowed for transfers for teachers between school districts. The Office of Career and Technical Education shall award sick leave credit to a classified employee based on the sick leave accumulated in the local district. Any excess sick leave that a classified or certified employee earned that had been

held in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B when transfer was made to the local board of education shall be restored to the employee.

(d) An employee who is to be transferred to the Office of Career and Technical Education under the provisions of this subsection but who chooses not to accept employment with the Commonwealth shall be separated from the local board of education and the employee's position shall be abolished. The employee may apply for any local board of education or state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the area vocational education and technical center.

(e) A certified employee, other than a principal, who has earned continuing status in the local school district under KRS 161.740(1), shall be granted continuing status under the provisions of KRS 151B.055. A principal may be granted continuing status as a teacher, but the provisions relating to demotion under KRS 151B.055(8) shall apply.

(f) An employee of a local board of education who is transferred to the Office of Career and Technical Education and who occupies a position covered by the Kentucky Teachers' Retirement System shall remain in the Kentucky Teachers' Retirement System.

(g) General Fund moneys previously appropriated to a local board of education for support of the career and technical center shall be appropriated to the Office of Career and Technical Education. In addition, the Office of Career and Technical Education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated from students enrolled in the career and technical center.

9. VOCATIONAL REHABILITATION

	2012-13	2013-14
General Fund	11,074,800	11,109,500

Restricted Funds	2,348,600	2,340,000
Federal Funds	43,412,600	43,671,500
TOTAL	56,836,000	57,121,000

(1) **Interpreter Services:** Included in the above General Fund appropriation is \$431,100 in each fiscal year to provide accessibility services for deaf and hard of hearing students in postsecondary education institutions.

10. EDUCATION PROFESSIONAL STANDARDS BOARD

	2012-13	2013-14
General Fund	7,141,900	7,170,700
Restricted Funds	921,800	858,000
Federal Funds	121,300	109,300
TOTAL	8,185,000	8,138,000

(1) **Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market.

(2) **Kentucky Teacher Internship Program:** Notwithstanding KRS 161.030(7), the Education Professional Standards Board shall set the minimum number of hours for the activities set forth in KRS 161.030(7), subject to the availability of appropriations.

(3) **Kentucky Principal Internship Program:** Notwithstanding KRS 161.027, no funds are provided in the above appropriations for the operational costs of the Kentucky Principal Internship Program.

TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET

	2012-13	2013-14
General Fund	71,824,500	72,414,100
Restricted Funds	67,434,400	63,930,900

Federal Funds	2,455,169,400	2,457,055,200
TOTAL	2,594,428,300	2,593,400,200

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1. SECRETARY

	2012-13	2013-14
General Fund	3,254,500	3,316,300
Restricted Funds	1,384,300	1,285,500
Federal Funds	1,132,700	1,162,100
TOTAL	5,771,500	5,763,900

2. ENVIRONMENTAL PROTECTION

	2012-13	2013-14
General Fund	20,566,000	21,900,400
Restricted Funds	66,816,600	69,962,200
Federal Funds	23,218,600	23,245,200
Road Fund	300,000	300,000
TOTAL	110,901,200	115,407,800

(1) **Municipal Solid Waste Landfill Inspectors:** Notwithstanding KRS 224.43-320, no funds are provided in the above appropriations for the assignment of full-time inspectors to each municipal solid waste landfill operating in the Commonwealth.

(2) **Debt Service:** Included in the above General Fund appropriation is \$949,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Kentucky Pride Program:** Included in the above Restricted Funds appropriation is \$14,750,000 in each fiscal year for the Kentucky Pride Program.

(4) **Division of Water - Permits:** Included in the above General Fund appropriation is \$250,000 in each fiscal year for four additional positions associated with

the Clean Water 402 Permitting Program.

3. NATURAL RESOURCES

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	3,000,000	2,500,000
General Fund	952,000	34,879,900	35,528,700
Restricted Funds	-0-	16,968,200	17,720,600
Federal Funds	-0-	54,381,800	54,401,200
TOTAL	952,000	109,229,900	110,150,500

(1) **Emergency Forest Fire Suppression:** Not less than \$240,000 of the above General Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of \$240,000. Fire suppression costs in excess of \$240,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Conservation Districts:** Included in the above General Fund appropriation is \$950,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

(3) **Forestry Tree Nurseries:** Included in the above Restricted Funds appropriation is \$250,000 in each fiscal year for the Department of Natural Resources' tree nursery programs in Morgan County and Marshall County.

(4) **Mine Safety:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is \$952,000 in fiscal year 2011-2012, \$7,552,000 in fiscal year 2012-2013, and \$7,552,000 in fiscal year 2013-2014 from the Local Government Economic Development Fund for the Office of Mine Safety and Licensing.

(5) **DNR Bond Pool Expenditures:** (a) Notwithstanding KRS 350.700 to

350.755, an amount not to exceed ten percent of the cash balance from the bond pool fund may be expended for reclamation in emergency situations for which bond funds have been expended and were not sufficient to eliminate dangers to human health and safety posed by the conditions of the permitted area.

(b) Notwithstanding KRS 350.990(1), all civil penalties recovered pursuant to KRS 350.990 shall be paid into the bond pool fund except that penalties collected in excess of \$800,000 shall be credited to the General Fund.

4. ENERGY DEVELOPMENT AND INDEPENDENCE

	2012-13	2013-14
General Fund	1,324,400	1,347,800
Restricted Funds	5,226,100	5,232,400
Federal Funds	8,686,900	1,224,200
TOTAL	15,237,400	7,804,400

(1) Energy Research and Development: (a) Notwithstanding KRS 42.4588, included in the above Restricted Funds appropriation is \$3,500,000 in each fiscal year, which shall be used, except as specified in paragraph (b) and (c) of this subsection, for research projects relating to clean coal, new combustion technology, thin-seam coal extraction, safety, tracking and communication devices, coal slurry disposal, synthetic natural gas produced from coal through gasification processes, and the development of alternative transportation fuels produced by processes that convert coal or biomass resources or extract oil from oil shale, and other coal research and shall be targeted solely to Kentucky's Local Government Economic Development Fund-eligible counties. The Department for Energy Development and Independence shall coordinate its efforts with those of Kentucky's universities and related Kentucky Community and Technical College System programs in order to maximize Kentucky's opportunities for federal funding and receive research grants and awards from federal and other sources of funding for the development of clean coal technology, coal-to-liquid-fuel conversion, alternate

transportation fuels, and biomass energy resources.

(b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is \$1,000,000 in each fiscal year which shall not be expended unless matched with federal or private funds for the purpose of supporting research and development activities at the University of Kentucky Center for Applied Energy Research.

(c) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is \$350,000 in fiscal year 2012-2013 which shall be transferred to the University of Kentucky Mining Engineering Program to be used for the development of an underground laboratory for developing, testing and improving all aspects of mining technologies.

5. ENVIRONMENTAL QUALITY COMMISSION

	2012-13	2013-14
Restricted Funds	222,000	223,400

6. KENTUCKY NATURE PRESERVES COMMISSION

	2012-13	2013-14
General Fund	979,700	1,000,900
Restricted Funds	327,800	336,000
Federal Funds	50,200	50,200
TOTAL	1,357,700	1,387,100

7. PUBLIC SERVICE COMMISSION

	2012-13	2013-14
General Fund	15,000,000	15,000,000
Restricted Funds	358,500	223,100
Federal Funds	407,300	228,900
TOTAL	15,765,800	15,452,000

(1) **Debt Service:** Included in the above General Fund appropriation is \$589,000 in each fiscal year for debt service for previously issued bonds.

(2) Lapse of General Fund Appropriation Balance: Notwithstanding KRS 278.150(3), \$5,542,500 in fiscal year 2012-2013 and \$5,315,400 in fiscal year 2013-2014 shall lapse to the credit of the General Fund.

(3) Small Utilities Assistance: Included in the above General Fund appropriation is \$400,000 in each fiscal year for small utilities assistance.

(4) Water Districts and Water Associations: A water district created pursuant to KRS Chapter 74 and a water association formed under KRS Chapter 273 that undertakes a waterline extension or improvement project shall not be required to obtain a certificate of public convenience and necessity, notwithstanding KRS 278.020(1), if the water district or water association is a Class A or B utility as defined in the Uniform System of Accounts established by the Public Service Commission, pursuant to KRS 278.220, as the system of accounts prescribed for utilities in Kentucky, and either: (a) The water line extension or improvement project will not cost in excess of \$500,000; or (b) The water district or water association will not, as a result of the water line extension or improvement project, incur obligations requiring Public Service Commission approval pursuant to KRS 278.300. In either case, the water district or water association shall not, as a result of the water line extension or improvement project, increase rates to its customers.

(5) Utility Rates: Notwithstanding KRS 42.4588, included in the above Restricted Funds appropriation is \$200,000 in fiscal year 2012-2013 which shall be used to retain a consultant to study the impact of utility rates on the aluminum smelting industry in the Commonwealth as it relates to the industry's impact on employment, and energy efficiency opportunities within the aluminum smelting industry in the Commonwealth. The Public Service Commission shall report the results of the study to the Interim Special Subcommittee on Energy no later than October 31, 2012.

TOTAL - ENERGY AND ENVIRONMENT CABINET

2011-12

2012-13

2013-14

General Fund (Tobacco)	-0-	3,000,000	2,500,000
General Fund	952,000	76,004,500	78,094,100
Restricted Funds	-0-	91,303,500	94,983,200
Federal Funds	-0-	87,877,500	80,311,800
Road Fund	-0-	300,000	300,000
TOTAL	952,000	258,485,500	256,189,100

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

	2012-13	2013-14
General Fund	6,644,500	6,784,300
Restricted Funds	27,027,400	27,187,000
Federal Funds	3,500,000	3,500,000
Road Fund	400,000	400,000
TOTAL	37,571,900	37,871,300

(1) **State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, or for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

2. CONTROLLER

	2012-13	2013-14
General Fund	6,077,800	6,143,800
Restricted Funds	10,695,700	10,767,900
TOTAL	16,773,500	16,911,700

(1) **Social Security Contingent Liability Fund:** Any expenditures that may be

required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

3. DEBT SERVICE

	2012-13	2013-14
General Fund (Tobacco)	28,320,300	30,692,700
General Fund	419,292,900	434,883,200
TOTAL	447,613,200	465,575,900

(1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X (4) of this Act, \$2,293,600 in fiscal year 2012-2013 and \$2,293,500 in fiscal year 2013-2014 shall lapse.

4. FACILITIES AND SUPPORT SERVICES

	2012-13	2013-14
General Fund	5,351,700	6,215,300
Restricted Funds	38,553,100	40,086,000
TOTAL	43,904,800	46,301,300

(1) **Debt Service:** Included in the above General Fund appropriation is \$222,000 in fiscal year 2012-2013 and \$984,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. COUNTY COSTS

	2012-13	2013-14
General Fund	16,733,700	16,733,700
Restricted Funds	1,702,500	1,702,500
TOTAL	18,436,200	18,436,200

(1) **County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)

or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

(2) Reimbursement to Sheriffs' Offices for Court Security Services:

Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

6. COMMONWEALTH OFFICE OF TECHNOLOGY

	2012-13	2013-14
Restricted Funds	74,001,300	74,030,200
Federal Funds	521,700	341,000
TOTAL	74,523,000	74,371,200

(1) Computer Services Fund Receipts: The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

7. REVENUE

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	246,600	243,100
General Fund	-0-	85,318,900	83,505,600
Restricted Funds	-0-	7,063,000	7,125,800
Road Fund	395,400	2,720,400	2,720,400
TOTAL	395,400	95,348,900	93,594,900

(1) Operations of Revenue: Notwithstanding KRS 132.672, 136.652, 160.6154, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

(2) **Road Fund Compliance and Motor Vehicle Property Tax Programs:** The above Road Fund appropriation in each fiscal year represents the cost of the Road Fund Compliance and Motor Vehicle Property Tax Programs within the Department of Revenue and is to be used exclusively for that purpose.

8. PROPERTY VALUATION ADMINISTRATORS

	2012-13	2013-14
General Fund	36,539,200	37,364,700
Restricted Funds	3,568,700	3,500,000
TOTAL	40,107,900	40,864,700

(1) **Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	28,566,900	30,935,800
General Fund	-0-	575,958,700	591,630,600
Restricted Funds	-0-	162,611,700	164,399,400
Federal Funds	-0-	4,021,700	3,841,000
Road Fund	395,400	3,120,400	3,120,400
TOTAL	395,400	774,279,400	793,927,200

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2012-13	2013-14
General Fund	31,279,200	31,935,600
Restricted Funds	10,437,800	9,733,000
Federal Funds	39,880,600	40,121,400

TOTAL	81,597,600	81,790,000
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(1) **Human Services Transportation Delivery:** Notwithstanding KRS 281.014, the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

(2) **Debt Service:** Included in the above General Fund appropriation is \$109,500 in fiscal year 2012-2013 and \$328,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Commission for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(4) **Reallocation of Appropriations Among Budget Units:** The Secretary of the Cabinet for Health and Family Services shall operate the Cabinet within the appropriations for the Cabinet authorized in this Act. The Secretary may request a revision or reallocation among the departments and offices of the Cabinet of up to ten percent of General Fund or Restricted Funds appropriations contained in Part I, Operating Budget, of the Act for fiscal year 2012-2013 and 2013-2014 for approval by the State Budget Director. No request shall relate to moneys in a fiduciary fund account. A request shall explain the need and use for the transfer authority under this section.

2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2012-13	2013-14
General Fund (Tobacco)	100,000	-0-
General Fund	4,674,000	4,761,600

Restricted Funds	6,970,800	6,970,800
Federal Funds	4,663,800	4,566,100
TOTAL	16,408,600	16,298,500

(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$100,000 for Universal Newborn Hearing Screening in fiscal year 2012-2013.

3. MEDICAID SERVICES

a. Medicaid Administration

	2012-13	2013-14
General Fund	35,122,000	33,839,800
Restricted Funds	14,943,300	16,628,100
Federal Funds	56,653,600	56,737,600
TOTAL	106,718,900	107,205,500

(1) **Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

- (a) Establish a new program;
- (b) Expand the services of an existing program; or
- (c) Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

(2) **Debt Service:** Included in the above General Fund appropriation is \$329,000 in fiscal year 2012-2013 and \$658,000 in fiscal year 2013-2014 for new debt service to

support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

b. Medicaid Benefits

	2012-13	2013-14
General Fund	1,301,697,300	1,477,525,000
Restricted Funds	436,863,200	394,754,600
Federal Funds	4,055,015,500	4,334,880,800
TOTAL	5,793,576,000	6,207,160,400

(1) Supports for Community Living Slots: Included in the above appropriation is \$2,200,000 in General Fund moneys and \$5,311,100 in Federal Funds to support 300 additional Supports for Community Living slots in fiscal year 2012-2013 and \$7,650,100 in General Fund moneys and \$18,326,300 in Federal Funds to support 300 additional Supports for Community Living slots in fiscal year 2013-2014 for a total of 600 additional slots over the 2012-2014 fiscal biennium.

Supports for Community Living Waiver funds shall be utilized only for direct

services to qualified Supports for Community Living Waiver recipients.

(2) **Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, any General Fund appropriation unexpended in fiscal year 2011-2012 and fiscal year 2012-2013 shall not lapse but shall be carried forward into the next fiscal year.

(3) **Disproportionate Share Hospital Program:** Hospitals shall report indigent inpatient and outpatient care for which, under federal law, the hospital is eligible to receive disproportionate share payments. Disproportionate Share Hospital payments shall equal the maximum amounts established by federal law.

(4) **Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

(5) **Provider Tax Information:** Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that it has paid provider tax shall also post, in the same size typeset as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family Services shall include this provision in facilities' annual licensure inspections.

(6) **Quality and Charity Care Trust Fund:** No hospital shall be reimbursed from both the Quality and Charity Care Trust Fund and the Disproportionate Share Hospital Program for the same service to the same patient. Any hospital that willfully violates this provision shall be subject to a penalty equal to three times the amount of the improper charge to the funds which shall be credited to the General Fund. The Secretary of the Cabinet for Health and Family Services shall have the authority to secure the patient information as needed from the participating facilities in order to determine compliance and enforce this provision. Each facility billing and receiving

reimbursements from the Quality and Charity Care Trust Fund shall be required to identify each patient by Social Security number and indicate whether the patient is classified as indigent or medically needy. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement so agree, the General Fund appropriation to fulfill the Commonwealth's contractual obligation relating to the Quality and Charity Care Trust Agreement, or any portion thereof, together with any other funds paid to the Quality and Charity Care Trust contractual obligation of the parties, or any portion thereof, shall be transferred to the Department for Medicaid Services as part of its Restricted Funds appropriation for Medicaid Benefits. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement do not agree to transfer all or any portion of the Trust's revenues to the Department for Medicaid Services for Medicaid Benefits, the Quality and Charity Care Trust shall operate pursuant to its contractual provisions.

(7) Kentucky Children's Health Insurance Program (KCHIP): The Secretary of the Cabinet for Health and Family Services may transfer funds from the Medicaid Benefits budget unit to the Kentucky Children's Health Insurance Program General Fund or Restricted Funds appropriations to be used to match the Federal Funds. These transfers may be made to cover both additional regular allocations and redistribution from the federal government. The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Upon concurrence of the State Budget Director and prior to the transfer, the Secretary shall make the appropriate interim appropriation increase requests pursuant to KRS 48.630.

(8) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are

contingent upon agreement by the parties. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

(9) Medicaid Budget Analysis Reports: The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue no later than 45 days after the quarter's end. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for all categories of noneligible-specific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

(10) Medicaid Benefits Budget Deficit: In the event Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be confirmed by the Office of State Budget Director. No service, eligible, or program reductions shall be implemented by the Cabinet for Health and Family Services without written notice of such action to the Interim Joint Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue.

(11) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of

the Medicaid program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

(12) Critical Access Hospitals: Beginning with the effective date of this Act through June 30, 2014, no acute care hospital shall convert to a critical access hospital unless the hospital has either received funding for a feasibility study from the Kentucky State Office of Rural Health or filed a written request by January 1, 2012, with the Kentucky State Office of Rural Health requesting funding for conducting a feasibility study.

(13) Medicaid Copayments: Notwithstanding KRS 205.6312, the Department for Medicaid Services may impose copayments for services rendered to Medicaid recipients not to exceed the amounts permitted by federal law.

(14) Medicaid Pharmacy: Notwithstanding KRS 205.6312(4), a pharmacy provider participating in the Medical Assistance Program or a pharmacy provider serving Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not be required to serve an eligible recipient if the recipient does not make the required copayment at the time of service. An exception to this provision shall be an encounter when a recipient presents a condition which could result in harm to the recipient if left untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient may then return to the pharmacy with the necessary copayment to obtain the remainder of the prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the emergency supply and the remainder of the prescription. The Medicaid Managed Care Organization shall determine its policies with respect to dispensing fees.

(15) KCHIP Premium Suspension: Notwithstanding KRS 205.6485(1)(c), KCHIP premiums are suspended for fiscal year 2012-2013 and fiscal year 2013-2014.

(16) Medicaid Managed Care Organization Reporting: Except as provided by KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid managed care company operating within the Commonwealth shall be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid specifically prohibited from disclosure by the federal Health Insurance Portability and Accountability Act privacy rules shall not be provided under this Act.

Before December 1, 2012, and before December 1, 2013, a Medicaid managed care company operating within the Commonwealth shall be required to appear before the Medicaid Oversight and Advisory Committee as a condition of doing business in the Commonwealth. If a Medicaid managed care company operating within the Commonwealth is requested to appear before the committee and fails to appear, the Cabinet for Health and Family Services shall have grounds to invalidate any contract involving Kentucky Medicaid funds with that company.

No later than 30 days after the end of a quarter, each Medicaid managed care company operating within the Commonwealth shall prepare and submit to the Department for Medicaid Services sufficient information to allow the Department to meet the following requirements 45 days after the end of the quarter. The Department shall forward to the Legislative Research Commission Budget Review Office a quarterly report detailing monthly actual expenditures by service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for other categories such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report

the most recent information or report available regarding the amount withheld to meet Department of Insurance reserve requirements, and any distribution of moneys received or retained in excess of these reserve requirements.

(17) Appeals: An appeal from denial of a service or services provided by a Medicaid managed care organization for medical necessity, or denial, limitation, or termination of a health care service in a case involving a medical or surgical specialty or subspecialty, shall, upon request of the recipient, authorized person, or provider, include a review by a board-eligible or board-certified physician in the appropriate specialty or subspecialty area; except in the case of a health care service rendered by a chiropractor or optometrist, in which case, the denial shall be made respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and denial of service and shall not be the provider of service or services under consideration in the appeal.

TOTAL - MEDICAID SERVICES

	2012-13	2013-14
General Fund	1,336,819,300	1,511,364,800
Restricted Funds	451,806,500	411,382,700
Federal Funds	4,111,669,100	4,391,618,400
TOTAL	5,900,294,900	6,314,365,900

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2012-13	2013-14
General Fund (Tobacco)	683,400	697,400
General Fund	182,586,000	197,169,600
Restricted Funds	226,732,200	226,741,800
Federal Funds	35,115,300	35,189,000
TOTAL	445,116,900	459,797,800

(1) **Disproportionate Share Hospital Funds:** Mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(f) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals.

(2) **Debt Service:** Included in the above General Fund appropriation is \$44,000 in fiscal year 2012-2013 and \$88,000 in fiscal year 2013-2014 for debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Lease Payments for the New Eastern State Hospital:** Included in the above General Fund appropriation is \$7,717,800 in fiscal year 2013-14 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for the construction of the new facility.

(4) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$683,400 in fiscal year 2012-13 and \$697,400 in fiscal year 2013-2014 for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

(5) **Regional Mental Health/Mental Retardation Boards Retirement Cost Increase:** Included in the above General Fund appropriation is \$733,900 in fiscal year 2012-13 and \$1,349,700 in fiscal year 2013-2014 for Regional Mental Health/Mental Retardation Boards to assist them with the required increase of the employer contribution rates, effective July 1, 2012, and July 1, 2013, for the Kentucky Employees Nonhazardous state retirement system. If the Department for Medicaid Services is successful in obtaining approval from the federal Centers for Medicare and Medicaid Services, the Department for Medicaid Services shall recognize this new cost to the Regional Mental Health/Mental Retardation Boards in the reimbursement rates, and the Department for Behavioral Health, Developmental and Intellectual Disabilities shall utilize these funds to provide the required state match. If that effort is not successful, the

Commissioner of the Department for Behavioral Health, Developmental and Intellectual Disabilities shall distribute these funds directly to the Regional Mental Health/Mental Retardation Boards on a prorated basis each year.

(6) Replacement of Eastern State Hospital: The Commonwealth recognizes the statutory role of community mental health/mental retardation boards in providing mental health and mental retardation services across the Commonwealth and the importance of a system of care with a full continuum of services. Further, the Commonwealth recognizes the successful operation by the Bluegrass Regional Mental Health/Mental Retardation Board of the current Eastern State Hospital since 1995 as well as the Oakwood intermediate care facility for persons with mental retardation since 2006. Thus, the Commonwealth recognizes it is in the Commonwealth's best interest and good public policy for the Bluegrass Regional MH/MR Board, a Kentucky non-profit corporation, to operate the replacement facility of the current Eastern State Hospital.

Notwithstanding any other provision of law to the contrary, the Secretary of the Cabinet for Health and Family Services shall continue to negotiate on an annual basis with the Bluegrass Regional MH/MR Board to operate Eastern State Hospital and its replacement facility. Notwithstanding any other provision of law to the contrary, unless a written finding by the Secretary is made that it is in the Commonwealth's best interest to solicit proposals, the cabinet shall continue to enter into an annual contractual arrangement with the Bluegrass Regional MH/MR Board to operate Eastern State Hospital and its replacement facility.

(7) Mental Health and Mental Retardation Facilities: Any funding reductions imposed on the Department for Behavioral Health, Developmental and Intellectual Disabilities that are applied to psychiatric hospitals, intermediate care nursing facilities, intermediate care facilities for persons with mental retardation, forensic psychiatric hospitals, or residential substance abuse treatment facilities of the Department shall be allocated in equal proportion to all of these facilities except as provided below.

Reductions of the operational funding of these facilities shall be implemented on a pro rata basis according to the percentage of the facilities' operating costs or of the amount of funding allocated to them by the Department unless the Cabinet provides written justification to the Office of State Budget Director and the Interim Joint Committee on Appropriations and Revenue.

5. PUBLIC HEALTH

	2012-13	2013-14
General Fund (Tobacco)	12,838,200	12,708,200
General Fund	56,085,300	56,884,600
Restricted Funds	116,063,800	116,253,100
Federal Funds	211,262,800	192,530,300
TOTAL	396,250,100	378,376,200

(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$8,583,000 in each fiscal year for the Health Access Nurturing Development Services Program, \$700,000 in each fiscal year for Healthy Start initiatives, \$250,000 in each fiscal year for Universal Children's Immunizations, \$128,200 in each fiscal year for the Folic Acid Program, \$873,100 in each fiscal year for Early Childhood Mental Health, \$80,000 in each fiscal year for Early Childhood Oral Health, \$100,000 in fiscal year 2012-2013 for the Reach Out and Read Program, and \$2,123,900 in fiscal year 2012-2013 and \$2,093,900 in fiscal year 2013-2014 for Smoking Cessation.

(2) **Local and District Health Department Retirement Cost Increase:** Included in the above General Fund appropriation is \$417,000 in fiscal year 2012-13 and \$913,600 in fiscal year 2013-2014 for Local and District Health Departments to assist them with the required increase of the employer contribution rates, effective July 1, 2012, and July 1, 2013, for the Kentucky Employees Nonhazardous state retirement system. The Commissioner of Public Health shall distribute these funds directly to the Local and District Health Departments on a prorated basis each year.

(3) Local and District Health Department Payments: The Department for Public Health shall not interfere with the ability of a local or district health department to receive reimbursement for services provided. The Department for Public Health shall submit to the Department for Medicaid Services and the Medicaid Managed Care Organizations all requests for payment for services received from a local or district health department.

6. HEALTH POLICY

	2012-13	2013-14
General Fund	433,300	440,200
Restricted Funds	775,700	774,600
Federal Funds	400,000	-0-
TOTAL	1,609,000	1,214,800

7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2012-13	2013-14
General Fund	427,700	439,100
Restricted Funds	93,600	93,600
Federal Funds	3,079,700	3,069,100
TOTAL	3,601,000	3,601,800

8. INCOME SUPPORT

	2012-13	2013-14
General Fund	11,941,100	8,644,100
Restricted Funds	12,625,200	15,750,800
Federal Funds	85,290,600	85,830,500
TOTAL	109,856,900	110,225,400

9. COMMUNITY BASED SERVICES

	2012-13	2013-14
General Fund (Tobacco)	8,715,000	8,715,000

General Fund	329,384,300	330,465,500
Restricted Funds	139,230,900	139,965,700
Federal Funds	452,445,700	452,506,100
TOTAL	929,775,900	931,652,300

(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$8,715,000 in each fiscal year for the Early Childhood Development Program.

(2) **Family and Children's Place:** Included in the above General Fund appropriation is \$50,000 in each fiscal year to continue current services at the Family and Children's Place in Louisville, Kentucky.

(3) **Early Intervention Services:** Included in the above General Fund appropriation is \$100,000 in each fiscal year to the Madison County Fiscal Court for early intervention services.

10. AGING AND INDEPENDENT LIVING

	2012-13	2013-14
General Fund	43,658,200	43,755,700
Restricted Funds	1,826,700	1,444,300
Federal Funds	18,457,000	18,329,300
TOTAL	63,941,900	63,529,300

(1) **Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2011-2012. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match assurance.

(2) **Additional Services Funded:** Included in the above General Fund

appropriation is \$5,000,000 in new funding in each fiscal year to address the waiting list in the Meals on Wheels program, personal care attendant services, and enhance guardianship services as funding allows.

TOTAL - HEALTH AND FAMILY SERVICES CABINET

	2012-13	2013-14
General Fund (Tobacco)	22,336,600	22,120,600
General Fund	1,997,288,400	2,185,860,800
Restricted Funds	966,563,200	929,110,400
Federal Funds	4,962,264,600	5,223,760,200
TOTAL	7,948,452,800	8,360,852,000

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2012-13	2013-14
General Fund (Tobacco)	1,724,500	1,700,200
General Fund	10,128,600	10,273,900
Restricted Funds	5,768,900	5,794,700
Federal Funds	10,000,900	11,367,900
TOTAL	27,622,900	29,136,700

(1) **Office of Drug Control Policy:** Included in the above Restricted Funds appropriation is \$1,800,000 in each fiscal year for regional Drug Courts in Kentucky's coal-producing counties.

(2) **Operation Unite:** Included in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year for Operation Unite.

(3) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$1,724,500 in fiscal year 2012-2013 and \$1,700,200 in fiscal year 2013-2014 for the Office of Drug Control Policy.

(4) **Madisonville Medical Examiner's Office:** Included in the above General Fund appropriation is \$327,200 in each fiscal year for the operation of the Madisonville Medical Examiner's Office. The office shall not be relocated or closed during the 2012-2014 fiscal biennium.

2. CRIMINAL JUSTICE TRAINING

	2012-13	2013-14
Restricted Funds	48,764,300	49,329,400
Federal Funds	188,000	188,000
TOTAL	48,952,300	49,517,400

(1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the above Restricted Funds appropriation is \$47,523,900 in fiscal year 2012-2013 and \$48,168,600 in fiscal year 2013-2014 for the Kentucky Law Enforcement Foundation Program Fund.

(2) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$3,100 in each fiscal year for each participant for training incentive payments.

(3) **Training Incentive Stipends - Justice and Public Safety Cabinet Personnel:** Notwithstanding KRS 15.410, 15.420(2), 15.440(1), 15.460(1), and 15.470(2) and (4), included in the above Restricted Funds appropriation is sufficient funding for a \$3,100 annual training incentive stipend and associated fringe benefit costs for Kentucky state troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous devices investigators, Kentucky State Police legislative security specialists, and Kentucky vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

(4) **Expenditure Limits:** For each fiscal year, the Department of Criminal Justice Training is limited to a total spending amount of \$19,289,700 for personnel, operating, and capital outlay. Costs for the Kentucky Law Enforcement Foundation Program Fund

stipends and debt service costs are exempt from this spending limit.

3. JUVENILE JUSTICE

	2012-13	2013-14
General Fund	79,405,400	80,848,700
Restricted Funds	11,000,000	9,686,500
Federal Funds	12,261,200	12,424,200
TOTAL	102,666,600	102,959,400

(1) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above General Fund appropriation is \$275,000 in each fiscal year for the support of the Mary Kendall Homes and \$275,000 in each fiscal year for the support of Gateway Juvenile Diversion.

(2) **Local Prevention Programs:** Included in the above General Fund appropriation is \$100,000 in each fiscal year for distribution to local juvenile prevention programs.

4. STATE POLICE

	2012-13	2013-14
General Fund	65,296,000	67,166,600
Restricted Funds	22,037,800	19,105,000
Federal Funds	12,501,600	11,562,000
Road Fund	89,475,900	91,898,200
TOTAL	189,311,300	189,731,800

(1) **Call to Extraordinary Duty:** There is appropriated from the General Fund to the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS

48.705).

(2) State Police and Vehicle Enforcement Personnel Training Incentive:

Included in the above Restricted Funds appropriation is sufficient funding for a \$3,100 annual training incentive stipend for state troopers, arson investigators, hazardous devices investigators, legislative security specialists, and vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

(3) Restricted Funds Uses: Notwithstanding KRS 42.320(2)(h), 160.151(1)(c),

189A.050(3)(a), 237.110(18), and 281A.160, funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

(4) Dispatcher Training Incentive: Included in the above General Fund

appropriation is sufficient funding for a \$3,100 annual training incentive stipend for dispatchers.

(5) Debt Service: Included in the above General Fund appropriation is \$88,000

in fiscal year 2012-2013 and \$176,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. CORRECTIONS

a. Corrections Management

	2012-13	2013-14
General Fund	9,493,900	9,537,200
Restricted Funds	300,000	300,000
Federal Funds	183,000	825,000
TOTAL	9,976,900	10,662,200

(1) Appropriations Adjustments: The General Assembly has determined that

the Department of Corrections shall be permitted to adjust appropriations between the Community Services and Local Facilities budget unit and the Adult Correctional Institutions budget unit in fiscal year 2012-2013 and in fiscal year 2013-2014. Only

adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases or decreases shall be permitted. Any appropriations transferred or otherwise directed between these appropriation units shall be documented and justified in writing. No adjustments may be made except upon the prior written concurrence of the State Budget Director. The State Budget Director shall report the adjustments and the necessity of the adjustments to the Interim Joint Committee on Appropriations and Revenue.

(2) Jailer Mental Health Screening Training: The Kentucky Commission on Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties recommendations for improvements in identifying, treating, housing, and transporting prisoners in jails and juveniles in detention centers with mental illness. Items to be reviewed shall include but not be limited to recommendations for statutory and regulatory changes, training and treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and training requirements for local jailers and other officers of the court who may come in contact with persons incarcerated or in detention but deemed mentally ill.

The training shall continue to be delivered by Regional Mental Health/Mental Retardation Board staff to new jailers and new jail staff, except administrative support, on screening and responding to the needs of inmates with mental illness within six months of employment. Treatment services may also be provided for within this funding allocation.

b. Adult Correctional Institutions

	2012-13	2013-14
General Fund	270,450,800	273,659,900
Restricted Funds	17,338,600	17,588,900
Federal Funds	1,929,800	1,805,500

TOTAL	289,719,200	293,054,300
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(1) **Debt Service:** Included in the above General Fund appropriation is \$120,500 in fiscal year 2012-2013 and \$361,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state prisoners, excluding the Class C and Class D felons, qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) **Canteen Fund Proceeds:** The Department of Corrections shall file annual reports with the Interim Joint Committee on Appropriations and Revenue detailing the revenues and expenditures from the Canteen Fund for each state-operated prison, private prison, and the central office of the department. The report shall be due September 1 of each year.

(4) **Expenditure of Savings for Substance Abuse Treatment:** Included in the above General Fund appropriation is \$6,763,400 in fiscal year 2013-2014 for new substance abuse treatment programs. Actual expenditures for new substance abuse treatment programs in fiscal year 2013-2014 shall not exceed the actual savings in incarceration costs as calculated in accordance with KRS 196.286.

c. Community Services and Local Facilities

	2012-13	2013-14
General Fund	158,051,700	151,074,000
Restricted Funds	3,030,000	5,830,000
Federal Funds	540,000	340,000
TOTAL	161,621,700	157,244,000

(1) **Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem payments exceed the amounts provided to support the budgeted average daily population of state felons in county jails for fiscal year 2012-2013 and fiscal year 2013-2014, the

payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of \$2,800,000 in fiscal year 2013-2014 shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support consistent with contractual covenants in accordance with bond indentures of the Authority.

d. Local Jail Support

	2012-13	2013-14
General Fund	16,963,900	19,037,000

(1) Local Corrections Assistance Funds: Pursuant to KRS 196.288, included in the above General Fund appropriation is \$3,443,700 in fiscal year 2012-2013 and \$5,516,800 in fiscal year 2013-2014 for the Local Corrections Assistance Fund.

(2) Life Safety or Closed Jails: Included in the above General Fund appropriation is \$960,000 in each fiscal year to provide a monthly payment of an annual amount of \$20,000 to each county with a life safety jail or a closed jail. The payment shall be in addition to the payment required by KRS 441.206(2).

(3) Inmate Medical Care Expenses: Included in the above General Fund appropriation is \$931,100 in each fiscal year for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206, and \$960,000 in each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory

threshold may be reimbursed for that amount in excess of the statutory threshold.

(4) Local Corrections Assistance Fund Allocation: Moneys in the fund shall be distributed to the counties on or before September 15 of each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) 1. In fiscal year 2012-2013, the first \$2,400,000 received by the fund, or, if the fund receives less than \$2,400,000, the entire balance of the fund, shall be divided equally among all counties; and

2. In fiscal year 2013-2014, the first \$3,000,000 received by the fund, or, if the fund receives less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties.

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

TOTAL - CORRECTIONS

	2012-13	2013-14
General Fund	454,960,300	453,308,100
Restricted Funds	20,668,600	23,718,900
Federal Funds	2,652,800	2,970,500
TOTAL	478,281,700	479,997,500

6. PUBLIC ADVOCACY

	2012-13	2013-14
General Fund	39,974,000	40,678,600
Restricted Funds	4,044,000	4,044,000

Federal Funds	2,418,200	2,421,300
TOTAL	46,436,200	47,143,900

(1) Compensatory Leave Conversion to Sick Leave: If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2012-13	2013-14
General Fund (Tobacco)	1,724,500	1,700,200
General Fund	649,764,300	652,275,900
Restricted Funds	112,283,600	111,678,500
Federal Funds	40,022,700	40,933,900
Road Fund	89,475,900	91,898,200
TOTAL	893,271,000	898,486,700

I. LABOR CABINET

Budget Units

1. SECRETARY

	2012-13	2013-14
Restricted Funds	4,515,300	4,677,000
Federal Funds	170,000	170,000
TOTAL	4,685,300	4,847,000

2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2012-13	2013-14
General Fund	2,931,800	2,993,600
Restricted Funds	2,817,600	3,031,300
Federal Funds	67,000	67,000

TOTAL	5,816,400	6,091,900
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3. WORKPLACE STANDARDS

	2012-13	2013-14
General Fund	1,717,700	1,750,500
Restricted Funds	77,245,700	77,323,500
Federal Funds	3,555,400	3,770,400
TOTAL	82,518,800	82,844,400

4. WORKERS' CLAIMS

	2012-13	2013-14
Restricted Funds	15,945,500	16,527,200

5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

	2012-13	2013-14
Restricted Funds	541,100	551,200

6. WORKERS' COMPENSATION FUNDING COMMISSION

	2012-13	2013-14
Restricted Funds	108,220,800	109,512,200

(1) **Commission Funding:** Notwithstanding KRS 342.122(1)(c), no General Fund appropriation is provided to the Kentucky Workers' Compensation Funding Commission in either fiscal year.

TOTAL - LABOR CABINET

	2012-13	2013-14
General Fund	4,649,500	4,744,100
Restricted Funds	209,286,000	211,622,400
Federal Funds	3,792,400	4,007,400
TOTAL	217,727,900	220,373,900

J. PERSONNEL CABINET**Budget Units**

1. GENERAL OPERATIONS

	2012-13	2013-14
Restricted Funds	29,645,300	26,818,800

(1) **Pro Rata Assessment:** Included in the above Restricted Funds appropriation is \$2,691,200 in fiscal year 2012-2013 and \$2,691,600 in fiscal year 2013-2014 to be transferred to the General Fund to support debt service on bonds previously issued for the Kentucky Human Resources Information System. The Personnel Cabinet shall collect a pro rata assessment from all state agencies, in all three branches of government, and other organizations that are supported by the System. Those collections shall be deposited and retained into a Restricted Funds account within the Personnel Cabinet.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2012-13	2013-14
Restricted Funds	8,361,600	8,877,200

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2012-13	2013-14
Restricted Funds	26,191,900	27,706,600

4. STATE SALARY AND COMPENSATION FUND

	2012-13	2013-14
General Fund	2,200,000	4,500,000

(1) **Health Insurance Increased Costs:** The above General Fund appropriation provides a pool of funds to be allocated to Executive Branch agencies that participate in the Public Employees Self-Insured Health Insurance Program to provide the General Fund portion of the increased cost of health insurance in accordance with the procedures contained in Part IV, State Salary/Compensation, Benefit, and Employment Policy, of this Act.

5. STATE GROUP HEALTH INSURANCE FUND

2012-13	2013-14
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General Fund	1,257,800	1,057,800
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(1) **Group Health Insurance:** The above General Fund appropriation is provided to support a dependent subsidy for full-time employees of quasi-governmental employers, excluding state agencies, participating in the State Group Health Insurance program. To participate in this fund, each quasi-governmental employer shall certify to the Secretary of the Personnel Cabinet that no funds received from the pool are being utilized to fund any benefits for persons other than full-time employees.

TOTAL - PERSONNEL CABINET

	2012-13	2013-14
General Fund	3,457,800	5,557,800
Restricted Funds	64,198,800	63,402,600
TOTAL	67,656,600	68,960,400

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2012-13	2013-14
General Fund (Tobacco)	4,247,800	4,187,800
General Fund	43,710,600	43,933,000
Restricted Funds	6,352,800	6,119,000
Federal Funds	17,996,700	17,993,800
TOTAL	72,307,900	72,233,600

(1) **Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2011-2012 and fiscal year 2012-2013 to the Adult Education and Literacy Funding Program shall not lapse and shall carry forward.

Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2011-2012 and fiscal year 2012-2013 to the Science and Technology Funding Program shall

not lapse and shall carry forward.

(2) **Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(3) **Ovarian Cancer:** Notwithstanding KRS 164.476(1), General Fund (Tobacco) moneys in the amount of \$775,000 in each fiscal year shall be allotted from the Lung Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(4) **Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

(5) **Washington, D.C. Internship Program:** Included in the above General Fund appropriation is \$76,100 in each fiscal year for scholarships to the Washington Center for Internships and Academic Seminars.

(6) **Adult Education:** Included in the above General Fund appropriation is \$19,548,600 in each fiscal year for the Kentucky Adult Education Funding Program.

(7) **Contract Spaces:** Included in the above General Fund appropriation is \$5,049,600 in fiscal year 2012-2013 and \$5,201,600 in fiscal year 2013-2014 for the Contract Spaces Program.

(8) **Veterinary Medicine:** If General Fund appropriations are not sufficient to fully fund 164 veterinary slots, the Council on Postsecondary Education shall fully fund the 164 slots out of the Council's base budget.

(9) **Optometry Slots:** If General Fund appropriations are not sufficient to fully fund 44 optometry slots, the Council on Postsecondary Education shall fully fund the 44 slots out of the Council's base budget.

(10) **Council President Compensation:** Notwithstanding KRS 164.013(6), the Council on Postsecondary Education shall set the salary of the President at an amount no greater than the salary he was receiving on January 1, 2012.

(11) **Adult Learner Degree Attainment Initiative:** Included in the above General Fund appropriation is \$375,000 in fiscal year 2013-2014 for a new Adult Learner Degree Attainment Initiative. The Council on Postsecondary Education shall, in consultation with the Kentucky Community and Technical College System (KCTCS), continue to develop and structure a request for proposal for up to two four-year public postsecondary institutions to serve as the lead institution or institutions for the initiative. The Council on Postsecondary Education shall consult with KCTCS in selecting the lead institution or institutions and transfer no less than a total of \$325,000 to the institution or institutions for the initiative. The funds shall be used to support teaching activities including hiring faculty, purchasing technology, program marketing and outreach efforts, establishing a system of prior learning assessment with faculty and staff who are trained in this area and will be compensated for evaluation of prior learning, and strategic partnerships with private and public entities that will help develop and improve educational opportunities for adult learners. The appropriation is subject to an in-kind or monetary match by the Council on Postsecondary Education and the lead institution or institutions. The lead institution or institutions shall work closely with KCTCS to increase bachelor's degree completion through the Adult Learner Degree Attainment Initiative. The Council on Postsecondary Education shall report to the Interim Joint Committee on Appropriations

and Revenue and the Interim Joint Committee on Education on the implementation and experience of the Initiative no later than December 1, 2013.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2012-13	2013-14
General Fund (Tobacco)	800,000	700,000
General Fund	189,494,000	190,288,300
Restricted Funds	28,447,700	29,359,000
Federal Funds	2,015,300	2,015,600
TOTAL	220,757,000	222,362,900

(1) **College Access Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$58,764,400 in each fiscal year for the College Access Program.

(2) **Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$31,669,100 in each fiscal year for the Kentucky Tuition Grant Program.

(3) **Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,732,800 in each fiscal year for the Teacher Scholarship Program.

(4) **Kentucky National Guard Tuition Assistance Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$4,332,600 in fiscal year 2012-2013 and \$4,898,100 in fiscal year 2013-2014 for the National Guard Tuition Assistance Program.

(5) **Kentucky Education Excellence Scholarships (KEES):** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$91,579,900 in each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,093,800 in fiscal year 2012-2013 and \$10,893,400 in fiscal year 2013-2014 for KEES.

(6) **Work Study:** Included in the above General Fund appropriation is \$600,000 in each fiscal year for the Work Study Program.

(7) **Excess Lottery Revenues:** Lottery revenues transferred to the Kentucky Higher Education Assistance Authority in excess of the sum of the General Fund amounts set forth in subsections (1), (2), (3), (4), and (5) of this section shall be allocated in accordance with KRS 154A.130(4)(b). If the amount allocated to the KEES program exceeds the amount needed to fully fund KEES at the statutory individual award amounts, all excess funds shall be transferred to the KEES Reserve Trust Fund.

3. EASTERN KENTUCKY UNIVERSITY

	2012-13	2013-14
General Fund	67,673,700	67,673,700
Restricted Funds	171,562,700	178,873,000
Federal Funds	104,793,500	115,272,900
TOTAL	344,029,900	361,819,600

(1) **Community Operations Board:** Included in the above General Fund appropriation is \$200,000 in fiscal year 2012-2013 and \$200,000 in fiscal year 2013-2014 to provide funds to the Community Operations Board for personnel and programmatic operations of the conferencing, meeting, and community areas, and the performing arts center located in Business/Technology Center, Phase II. The Business/Technology Center, Phase II shall be governed by the Community Operations Board. Members of the board shall serve without compensation and shall not be reimbursed for expenses incurred in performance of their duties. The board shall establish policies and procedures for board operations and for facility use. The board shall make all decisions regarding use of the Business/Technology Center, Phase II including the conferencing and community areas and the performing arts center and shall make all decisions regarding personnel and programmatic operations of the conferencing and community areas and the performing arts center. The board is attached to Eastern

Kentucky University for administrative purposes, and the university shall provide all facility maintenance and operations costs.

4. KENTUCKY STATE UNIVERSITY

	2012-13	2013-14
General Fund	23,537,400	23,537,400
Restricted Funds	34,439,500	35,605,700
Federal Funds	24,444,700	24,444,700
TOTAL	82,421,600	83,587,800

5. MOREHEAD STATE UNIVERSITY

	2012-13	2013-14
General Fund	41,564,500	41,560,200
Restricted Funds	95,911,000	101,100,800
Federal Funds	91,260,500	93,630,300
TOTAL	228,736,000	236,291,300

(1) **Debt Service:** Included in the above General Fund appropriation is \$548,100 in fiscal year 2012-2013 and \$543,800 in fiscal year 2013-2014 for debt service for previously issued bonds.

6. MURRAY STATE UNIVERSITY

	2012-13	2013-14
General Fund	48,005,800	48,005,800
Restricted Funds	105,181,000	112,603,700
Federal Funds	18,708,800	18,708,800
TOTAL	171,895,600	179,318,300

(1) **Breathitt Veterinary Center:** Included in the above General Fund appropriation is \$366,900 in each fiscal year for the Breathitt Veterinary Center at Murray State University. The funds provided in this subsection are in addition to existing appropriations for the center contained in Murray State University's General Fund-

supported operating budget. Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act, the appropriation set forth in this subsection shall not be reduced.

7. NORTHERN KENTUCKY UNIVERSITY

	2012-13	2013-14
General Fund	46,835,100	46,835,100
Restricted Funds	179,009,200	188,288,000
Federal Funds	15,140,200	15,140,200
TOTAL	240,984,500	250,263,300

8. UNIVERSITY OF KENTUCKY

	2012-13	2013-14
General Fund	283,869,300	283,869,300
Restricted Funds	2,247,116,400	2,333,364,300
Federal Funds	219,752,200	232,396,700
TOTAL	2,750,737,900	2,849,630,300

(1) **Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is \$300,000 in each fiscal year from the Local Government Economic Development Fund for mining engineering scholarships.

(2) **Robinson Scholars Program:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is \$1,000,000 in each fiscal year from the Local Government Economic Development Fund for the Robinson Scholars Program.

(3) **University of Kentucky Diagnostic Laboratories:** Included in the above General Fund appropriation is \$366,900 in each fiscal year for the diagnostic laboratories at the University of Kentucky. The funds provided in this subsection are in addition to existing appropriations for the laboratories contained in the University of Kentucky's General Fund-supported operating budget. Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act, the appropriation set forth in this subsection shall not be reduced.

9. UNIVERSITY OF LOUISVILLE

	2012-13	2013-14
General Fund	163,049,400	166,212,300
Restricted Funds	924,735,500	949,169,200
Federal Funds	118,126,200	116,852,300
TOTAL	1,205,911,100	1,232,233,800

(1) Debt Service: Included in the above General Fund appropriation is \$1,420,200 in fiscal year 2012-2013 and \$3,927,900 in fiscal year 2013-2014 for debt service for previously issued bonds.

(2) Quality and Charity Care Trust Agreement: Included in the above General Fund appropriation is \$20,434,400 in fiscal year 2012-2013 and \$21,089,600 in fiscal year 2013-2014 to fulfill the Commonwealth's contractual obligation relating to indigent care furnished via the Quality and Charity Care Trust Agreement. If the University of Louisville or the University Medical Center rebate, refund, waive, or otherwise disburse back to Louisville/Jefferson County Metro Government any portion of funds required to be appropriated and disbursed by that entity in accordance with its own contractual obligation under the Quality and Charity Care Trust Agreement during fiscal years 2012-2013 or 2013-2014, the University of Louisville or the University Medical Center shall contemporaneously pay to the Commonwealth an amount equivalent to the amount of funds rebated or waived to Louisville Metro. At the close of fiscal year 2012-2013, any unexpended funds remaining from the General Fund appropriations related to the Quality and Charity Care Trust Agreement shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

10. WESTERN KENTUCKY UNIVERSITY

	2012-13	2013-14
General Fund	72,425,200	72,425,200
Restricted Funds	266,398,600	277,461,600

Federal Funds	52,736,000	54,839,000
TOTAL	391,559,800	404,725,800

11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2012-13	2013-14
General Fund	191,455,700	191,455,700
Restricted Funds	459,352,600	480,144,700
Federal Funds	289,858,400	301,350,000
TOTAL	940,666,700	972,950,400

(1) Firefighters Foundation Program Fund: Included in the above Restricted Funds appropriation is \$40,594,800 in fiscal year 2012-2013 and \$41,275,900 in fiscal year 2013-2014 for the Firefighters Foundation Program Fund. Notwithstanding KRS 95A.250(1), supplemental payments for each qualified professional firefighter under the Firefighters Foundation Program Fund shall be \$3,100 in each fiscal year.

(2) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

(3) Conveyance of Property: (a) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may convey to the Hopkins County Board of Education fee simple title to certain of its real property and improvements at the Madisonville Community College Technical Campus that have become surplus to Madisonville Community College with the completion of construction of the new Energy and Advanced Technology Center facility on the main campus of the college. The conveyance shall be completed at a price that is acceptable to both parties. Madisonville Community College shall use the proceeds from the conveyance of the real property for scholarships to students attending Madisonville Community College.

(b) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may convey to Northern Kentucky University fee simple title

to certain of its real property and improvements located in Campbell County that have become surplus to Gateway Community and Technical College with the creation of the new Boone Campus of Gateway Community and Technical College. The conveyance shall be completed at a price that is acceptable to both parties. Gateway Community and Technical College shall use the proceeds from the conveyance of the real property to support a capital project for Gateway Community and Technical College.

(c) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may dispose of certain real property and improvements located in Covington, Kentucky that will become surplus to Gateway Community and Technical College with the completion of the Advanced Manufacturing Technology Facility at the Boone County Campus. Gateway Community and Technical College shall use all the proceeds and interest from the disposition of the real property to support a capital project for Gateway Community and Technical College in the city limits of Covington, Kentucky.

(4) Salary Increases: It is the intent of the 2012 General Assembly that employees of the Kentucky Community and Technical College System (KCTCS) who are in the University of Kentucky personnel system shall be treated the same, with respect to compensation plans and salary increases implemented by KCTCS, as all other employees of KCTCS. Specifically, KCTCS shall not utilize the practice of providing lower salary increases to KCTCS employees who are in the University of Kentucky personnel system in order to offset money paid to the University of Kentucky for the cost of providing health insurance to these employees.

KCTCS shall make no distinction in compensation plans or salary increases among its employees based upon the personnel system to which they belong, except that KCTCS may make up the lower salary increases given in the past to those employees of KCTCS in the University of Kentucky personnel system which were based upon reimbursing the University of Kentucky for the cost of providing health insurance.

(5) **Lancaster Center:** Eastern Kentucky University (EKU) may collaborate with Bluegrass Community and Technical College (BCTC) to offer a curriculum at the Lancaster Center, which permits students to fulfill ECU general education requirements within six semesters. At least 25 percent of the ECU courses may be taught by the instructor on site. Offered courses from ECU may be established or taught with 12 enrolled students or with fewer students at the discretion of ECU. ECU may provide those courses which are not available from BCTC. ECU may offer, at the Lancaster Center, upper division completer courses in sequence for at least the five largest major programs of study at the ECU Richmond campus. At least 25 percent of these courses may be taught by the instructor on site. Offered courses may be established or taught with ten enrolled students or with a number equivalent to the lowest number required for that course at the ECU Richmond campus; or with fewer students at the discretion of ECU. ECU may maintain a full-time director and academic advisor for students at the Lancaster Center and may make textbooks available on site.

TOTAL - POSTSECONDARY EDUCATION

	2012-13	2013-14
General Fund (Tobacco)	5,047,800	4,887,800
General Fund	1,171,620,700	1,175,796,000
Restricted Funds	4,518,507,000	4,692,089,000
Federal Funds	954,832,500	992,644,300
TOTAL	6,650,008,000	6,865,417,100

L. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

	2012-13	2013-14
General Fund	261,700	267,400
Restricted Funds	5,236,200	5,338,700

TOTAL	5,497,900	5,606,100
2. BOXING AND WRESTLING AUTHORITY		
	2012-13	2013-14
Restricted Funds	148,200	150,700
3. ALCOHOLIC BEVERAGE CONTROL		
	2012-13	2013-14
General Fund	684,600	698,300
Restricted Funds	4,956,400	5,196,300
TOTAL	5,641,000	5,894,600
4. CHARITABLE GAMING		
	2012-13	2013-14
Restricted Funds	3,276,500	3,474,400
5. BOARD OF CLAIMS/CRIME VICTIMS' COMPENSATION BOARD		
	2012-13	2013-14
General Fund	594,200	600,000
Restricted Funds	1,103,800	1,011,400
Federal Funds	563,700	514,400
TOTAL	2,261,700	2,125,800
6. FINANCIAL INSTITUTIONS		
	2012-13	2013-14
Restricted Funds	10,528,000	10,449,800
7. HORSE RACING COMMISSION		
	2012-13	2013-14
General Fund	2,609,800	2,660,000
Restricted Funds	25,387,200	25,626,600
TOTAL	27,997,000	28,286,600
8. HOUSING, BUILDINGS AND CONSTRUCTION		

	2012-13	2013-14
General Fund	2,137,000	2,179,800
Restricted Funds	16,562,500	17,093,900
TOTAL	18,699,500	19,273,700

(1) Funding Flexibility: Notwithstanding KRS 198B.090(10), 198B.095(2), 198B.676(2), 227.620(5), 227A.050(1) and (2), 236.130(3), and 318.136, the Department of Housing, Buildings and Construction may expend, with the approval of any affected boards, any Restricted Funds for programs administered by the Department. The Department shall return any funds transferred from a board back to the board within the fiscal biennium.

9. INSURANCE

	2012-13	2013-14
General Fund (Tobacco)	14,867,200	14,657,300
Restricted Funds	20,076,700	20,642,900
Federal Funds	3,537,200	3,537,200
TOTAL	38,481,100	38,837,400

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is \$14,867,200 in fiscal year 2012-2013 and \$14,657,300 in fiscal year 2013-2014 for the Kentucky Access Program.

10. TAX APPEALS

	2012-13	2013-14
General Fund	400,700	408,800

TOTAL - PUBLIC PROTECTION CABINET

	2012-13	2013-14
General Fund (Tobacco)	14,867,200	14,657,300
General Fund	6,688,000	6,814,300
Restricted Funds	87,275,500	88,984,700

Federal Funds	4,100,900	4,051,600
TOTAL	112,931,600	114,507,900

M. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

	2012-13	2013-14
General Fund	2,528,100	2,582,400
Restricted Funds	10,313,200	10,332,800
TOTAL	12,841,300	12,915,200

(1) **Unexpended Restricted Funds:** Notwithstanding KRS 42.4588, included in the above Restricted Funds appropriation is \$255,700 in fiscal year 2012-2013 and \$255,700 in fiscal year 2013-2014 from unexpended coal severance funds from the Local Government Economic Development Fund, Multi-County Fund, from prior fiscal years for Tourism Marketing and Development on behalf of the coal-producing counties. No less than \$200,000 in each fiscal year shall be allocated from Tourism Marketing and Development on behalf of the coal-producing counties for fees for professional artists and entertainers performing on the Kentucky Music Trail. The Cabinet shall promote this assistance opportunity for professional artists and entertainers through its Web site and other sources, and shall send notice to the organizations this opportunity may impact. Any funds remaining after the allocation of funds for fees for professional artists and entertainers may be used for other tourism and marketing programs on behalf of the coal-producing counties.

(2) **Outdoor Drama Grants:** Included in the above Restricted Funds appropriation is \$405,000 in each fiscal year for the purpose of supporting the following grants: Someday Outdoor Drama, \$20,000 in each fiscal year; Stephen Foster, \$81,000 in each fiscal year; Pioneer School of Drama, \$28,500 in each fiscal year; Music Theater of Louisville, \$9,000 in each fiscal year; Pine Knob Theater, \$29,500 in each fiscal year;

Kincaid Regional Theater, \$27,500 in each fiscal year; Twilight Cabaret, \$9,000 in each fiscal year; Horse Cave Theater, \$60,000 in each fiscal year; Jenny Wiley, \$39,500 in each fiscal year; Indian Fort Drama of Berea, \$25,000 in each fiscal year; Fort Harrod Drama Productions, \$41,000 in each fiscal year; Greenbo Lake State Resort Park, \$10,000 in each fiscal year; and Russell County Ruscotown Players Production, \$25,000 in each fiscal year. If the agency finds that an Outdoor Drama grant recipient no longer exists, the appropriation for that grant shall lapse to the credit of the Tourism, Meeting, and Convention Marketing Fund established under KRS 142.406.

(3) International Mystery Writers' Festival Grant: Included in the above General Fund appropriation is \$150,000 in each fiscal year for a grant to the RiverPark Center in Owensboro to be used for the support of the International Mystery Writers' Festival. This grant is subject to a one-to-one dollar match from other funds that shall be certified by the RiverPark Center to the Office of the Secretary.

(4) Actors Theatre: Included in the above General Fund appropriation is \$100,000 in each fiscal year for the support of the Actors Theatre of Louisville.

2. ARTISANS CENTER

	2012-13	2013-14
General Fund	327,400	353,200
Restricted Funds	1,583,400	1,583,400
Road Fund	350,000	350,000
TOTAL	2,260,800	2,286,600

3. TRAVEL

	2012-13	2013-14
General Fund	2,997,800	3,056,800
Restricted Funds	93,500	1,200
TOTAL	3,091,300	3,058,000

(1) Bluegrass State Games: Included in the above General Fund appropriation is

\$50,000 in each fiscal year for the Bluegrass State Games.

4. PARKS

	2012-13	2013-14
General Fund	28,079,400	28,883,000
Restricted Funds	52,127,900	52,040,600
TOTAL	80,207,300	80,923,600

(1) **Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

(2) **Debt Service:** Included in the above General Fund appropriation is \$161,000 in fiscal year 2012-2013 and \$569,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Pine Mountain State Park Grant:** Included in the above General Fund appropriation is \$14,500 in fiscal year 2012-2013 for a grant to Pine Mountain State Park in Bell County for a new curtain divider.

5. HORSE PARK COMMISSION

	2011-12	2012-13	2013-14
General Fund	3,500,000	2,372,100	2,390,800
Restricted Funds	-0-	7,755,600	7,840,300
TOTAL	3,500,000	10,127,700	10,231,100

(1) **Business Plan:** The Horse Park Commission shall submit a business plan to the Interim Joint Committee on Appropriations and Revenue by June 30, 2012. The plan shall describe in detail the actions that will be taken to make the agency financially self-sufficient and eliminate the agency's dependence on General Fund appropriations.

6. STATE FAIR BOARD

	2011-12	2012-13	2013-14
General Fund	5,500,000	88,000	176,000

Restricted Funds	-0-	44,607,200	46,189,600
TOTAL	5,500,000	44,695,200	46,365,600

(1) **Debt Service-Restricted Funds:** Included in the above Restricted Funds appropriation is \$4,536,200 in fiscal year 2012-2013 and \$4,541,400 in fiscal year 2013-2014 for previously issued bonds.

(2) **Debt Service-General Fund:** Included in the above General Fund appropriation is \$88,000 in fiscal year 2012-2013 and \$176,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Property Sale Proceeds:** Notwithstanding KRS 45.777, the proceeds from any sale of real property assigned to the State Fair Board shall be deposited into a Restricted Funds account for the benefit of the State Fair Board.

(4) **Business Plan:** Before requesting any additional General Fund appropriations, the State Fair Board shall submit a business plan to the Interim Joint Committee on Appropriations and Revenue. The plan shall describe in detail the actions that will be taken to make the agency financially self-sufficient and eliminate the agency's dependence on General Fund appropriations.

7. FISH AND WILDLIFE RESOURCES

	2012-13	2013-14
Restricted Funds	29,126,300	31,943,800
Federal Funds	16,487,200	15,759,500
TOTAL	45,613,500	47,703,300

(1) **Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above Restricted Funds appropriation is sufficient funding for a \$3,100 annual training incentive stipend for Fish and Wildlife Resources Conservation officers from the Fish and Game Fund, to be effective July 1, 2012.

8. HISTORICAL SOCIETY

	2012-13	2013-14
General Fund	5,624,100	5,696,700
Restricted Funds	493,400	457,800
Federal Funds	41,200	41,200
TOTAL	6,158,700	6,195,700

9. ARTS COUNCIL

	2012-13	2013-14
General Fund	2,771,900	2,797,700
Restricted Funds	151,600	151,600
Federal Funds	759,800	759,800
TOTAL	3,683,300	3,709,100

(1) **Open Meetings:** Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of \$25,000 or less as a result of appropriations or grants from state or local governmental units, shall be exempt from the requirements of KRS 61.800 to 61.850.

(2) **Open Records:** Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of \$25,000 or less as a result of appropriations or grants from state or local governmental units shall be exempt from the requirements of KRS 61.870 to 61.884.

10. HERITAGE COUNCIL

	2012-13	2013-14
General Fund	717,300	729,200
Restricted Funds	276,000	249,100
Federal Funds	735,600	736,900
TOTAL	1,728,900	1,715,200

11. KENTUCKY CENTER FOR THE ARTS

	2012-13	2013-14
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General Fund	802,400	802,400
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TOTAL - TOURISM, ARTS AND HERITAGE CABINET

	2011-12	2012-13	2013-14
General Fund	9,000,000	46,308,500	47,468,200
Restricted Funds	-0-	146,528,100	150,790,200
Federal Funds	-0-	18,023,800	17,297,400
Road Fund	-0-	350,000	350,000
TOTAL	9,000,000	211,210,400	215,905,800

PART II**CAPITAL PROJECTS BUDGET****(1) Capital Construction Fund Appropriations and Reauthorizations:**

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2012-2014 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

All appropriations to existing line-item capital construction projects expire on June 30, 2012, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2012; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2012. Notwithstanding the criteria set forth in this subsection, the

disposition of 2010-2012 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to the provisions of KRS 45.770(5)(c).

(3) Bond Proceeds Investment Income: Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project shall be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations.

(4) Appropriations for Projects Not Line-Itemized: Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer Grant Projects, and Broadband Grant Projects; Kentucky River Authority Locks and Dams Renovation and Maintenance Pool; Repair of State-Owned Dams; Land Acquisition; Property Demolition; Guaranteed Energy Savings Performance Contract projects; Wetland and Stream Mitigation; Economic Development projects, which shall include authorization for the High-Tech Construction Pool and the High-Tech Investment Pool; Infrastructure projects; Capital Renewal and Maintenance Pool; Research Capital Match Program Pool; Heritage Land Conservation projects; Flood Control projects; Parks Renovation Pool; Parks Development Pool; Kentucky Center for the Arts Major Maintenance Renovation Pool; Bond-funded maintenance pools; Parking Garage Maintenance Pool; the Postsecondary Education Institutions Technology and Equipment Pool; the Postsecondary Education Institutions Research Support - Lab Renovation and Equipment Pool; Construct/Replace/Upgrade Student Housing Phase I at the University of Kentucky; and University Major Items of Equipment Pools. Any projects estimated to cost over \$600,000 and equipment estimated to cost over \$200,000 shall be reported to

the Capital Projects and Bond Oversight Committee.

(5) Bond Issues for Tobacco and Non-Coal Producing Counties: Any authorized bond project from the Infrastructure for Economic Development Fund for Tobacco Counties, Water and Sewer Resource Development Fund for Tobacco Counties, and Infrastructure for Economic Development Fund for Non-Coal Producing Counties may be financed from any associated bond issue for the Infrastructure for Economic Development Fund for Tobacco Counties, Water and Sewer Resource Development Fund for Tobacco Counties, and Infrastructure for Economic Development Fund for Non-Coal Producing Counties.

(6) Capital Construction and Equipment Purchase Contingency Account: If funds in the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(7) Emergency Repair, Maintenance, and Replacement Account: If funds in the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

A. GENERAL GOVERNMENT

Budget Units	2011-12	2012-13	2013-14
1. DEPARTMENT OF VETERANS' AFFAIRS			
001. Construct Fourth State Veterans' Nursing Home			
Federal Funds	-0-	26,000,000	-0-
Bond Funds	-0-	-0-	14,000,000
TOTAL	-0-	26,000,000	14,000,000
002. Maintenance Pool - 2012-2014			

Investment Income	-0-	300,000	300,000
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- 003.** Construct State Veterans' Cemetery - Southeast Kentucky (Leslie County) Reauthorization (\$200,000 General Fund, \$6,000,000 Federal Funds)

2. KENTUCKY INFRASTRUCTURE AUTHORITY

- 001.** KIA Fund A - Federally Assisted Wastewater Program - 2012-2014

Federal Funds	-0-	17,053,000	17,053,000
Bond Funds	-0-	-0-	1,500,000
TOTAL	-0-	17,053,000	18,553,000

(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state match requirement for federal funds for the Wastewater State Revolving Loan Fund program.

- 002.** KIA Fund F - Drinking Water Revolving Loan Program - 2012-2014

Federal Funds	-0-	12,220,000	12,220,000
Bond Funds	-0-	-0-	2,200,000
TOTAL	-0-	12,220,000	14,420,000

(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state match requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund program.

- 003.** KIA Fund A - Federally Assisted Wastewater Program - 2010-2012 Reauthorization (\$100,000,000 Agency Bonds)

- 004.** KIA Fund F - Drinking Water Revolving Loan Program - 2010-2012 Reauthorization (\$25,000,000 Agency Bonds)

- 005.** City of Versailles - Versailles Water System Improvements (WX21239024) Reauthorization and Reallocation (\$1,000,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Versailles - Sewer Disinfection Conversion project as set forth in 2008 Ky. Acts ch. 191, Section 2, Woodford County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Woodford County, 002.

006. Ohio County Fiscal Court - Sewer Rehabilitation Project for the City of Hartford (SX21183014) Reauthorization and Reallocation (\$100,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Ohio County Fiscal Court - Sewer Project Across North Side of Rough River project as set forth in 2008 Ky. Acts ch. 191, Section 1, Ohio County, 006. and in 2009 Ky. Acts ch. 50, Section 1, Ohio County, 006.

007. Bell County Fiscal Court - Water Rehabilitation (WX21013920) Reauthorization and Reallocation (\$643,551 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Bell County Fiscal Court - IP Sewer and Water Infrastructure project as set forth in 2008 Ky. Acts ch. 191, Section 1, Bell County, 001. and in 2009 Ky. Acts ch. 50, Section 1, Bell County, 001.

008. City of Wingo - Wingo Water System - Metering Improvements and SCADA System (WX21083007) Reauthorization and Reallocation (\$91,780 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Wingo Water System - WX21083001 - Interconnect with South Graves project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Graves County, 012.

009. McKinney Water District - Stanford Interconnect and Pump Station (WX21137042) Reauthorization and Reallocation (\$150,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized

from a reallocation of the McKinney Water District - Water extension - connect Hustonville at Moreland project as set forth in 2006 Ky. Acts, ch. 251, Section 76.

010. City of Greenup - Water Improvements Reauthorization and Reallocation (\$40,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Greenup (Oldtown) - Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown (WX21089020) project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., Greenup County, 002.

011. City of Flatwoods - Various Water and Sewer Improvements Reauthorization and Reallocation (\$9,762 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Flatwoods - Tank Renovation with Booster Pump Station (WX21089057) project as authorized by 2005 Ky. Acts ch. 173, Part I, A., 4., (3), Infrastructure for Economic Development Fund for Coal-Producing Counties, and 2005 Ky. Acts ch. 173, Part II, A., 3., 003., Infrastructure for Economic Development Fund for Coal-Producing Counties.

012. City of Greenup - Sanitary or Storm Sewer Improvements Reauthorization and Reallocation (\$13,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Greenup - Storm Sewer Improvements project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal-Producing Counties, Greenup.

013. City of South Shore - Sewer Work and Renovation Reauthorization and Reallocation (\$25,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Greenup County Fiscal Court - South Shore - McKell Branch

Water and Sewer Work for Meeting Room Expansion/Renovation project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 020. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 020.

014. City of Worthington - Storm/Sanitary Sewer Rehabilitation and Equipment Reauthorization and Reallocation (\$74,315 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Worthington - Storm/Sanitary Sewer Rehabilitation project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 016. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 016.

015. City of Raceland - Water and Sewer Upgrades Reauthorization and Reallocation (\$8,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Raceland - Water and Sewer Upgrades and Water Park Infrastructure project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 012. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 012.

016. Harlan County Fiscal Court - Black Mountain Utility District - Greenhill Water - Woodward Water Project Reauthorization and Reallocation (\$325,000 Restricted Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 014., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 015., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 016.

017. Harlan County Fiscal Court - Black Mountain Utility District -

Greenhill Water - System Maintenance and Rehabilitation

Reauthorization and Reallocation (\$200,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Harlan County Fiscal Court - Greenhill Water District - Woodward Water project as set forth in 2008 Ky. Acts ch. 191, Section 1, Harlan County, 004. and in 2009 Ky. Acts ch. 50, Section 1, Harlan County, 004.

018. Harlan County Fiscal Court - Black Mountain Utility District -

Retire RD Series - 1998 Loan Reauthorization and Reallocation

(\$400,000 Restricted Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 014., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 015., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 016.

019. Laurel County Water District #2 - Laurel County Fiscal Court -

Water Line (WX21125554) Reauthorization and Reallocation

(\$125,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Laurel County Fiscal Court - Lay New 6" Main Starting on Hammons Lane into Sublimity Springs Subdivision project as set forth in 2008 Ky. Acts ch. 191, Section 1, Laurel County, 003. and in 2009 Ky. Acts ch. 50, Section 1, Laurel County, 003.

020. Glasgow Water and Sewer Commission - Glasgow - WWTP -

Surge Basins Installation and Headworks Improvement

Reauthorization and Reallocation (\$455,660 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Glasgow Water Company - Sanitary Sewer for Hwy 90 West - Barren County Board of Education (SX21009036) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Barren County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Barren County, 005.

021. Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation (\$75,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Barbourville Utility Commission - Water Tank, Pump Station HWY 229, and Water Line Extensions project as set forth in 2003 Ky. Acts ch. 156, Part XIII, A., Knox County, 46.

022. Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation (\$15,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Knox Utility Commission - Fire Hydrant Replacement and Construction on Hwy 11 project as set forth in 2008 Ky. Acts ch. 191, Section 1, Knox County, 008. and in 2009 Ky. Acts ch. 50, Section 1, Knox County, 008.

023. Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation (\$6,138 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Barbourville Utility Commission - Highway 11 - Frisabe Branch, Payne's Creek, Bertha Hollow, Big Bill Creek and Low Gap Rd., Disappointment, and Greenbrier project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal Producing Counties, Knox.

024. City of Nicholasville - Armory Place Water Distribution System Improvement Project (WX21113042) Reauthorization and

Reallocation (\$104,572 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Nicholasville - Bethany Road Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, O., Jessamine County, 001.

025. Letcher County Fiscal Court - Water Lines for Carcassonne off of
Rt.7 Reauthorization and Reallocation (\$500,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Letcher County Fiscal Court - Blackey Wastewater Collection System project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., Letcher County, 001.

026. McLean County Fiscal Court - Fox Hollow Road Water Line
Upgrade (WX21149029) Reauthorization and Reallocation
(\$6,593 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the McLean County Fiscal Court - Buttonsberry (Island) - Sewer Extension project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., McLean County, 004., and the McLean County Fiscal Court - KY 81 - Sewer Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, N., McLean County, 008.

027. McLean County Fiscal Court - Rumsey Sewer Project Debt
Retirement (SX21149027) Reauthorization and Reallocation
(\$48,882 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the McLean County Fiscal Court - Water Line Construction - Troutman Hills project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal Producing Counties, McLean, the McLean County Fiscal Court - Walnut Street - Water Line project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., McLean County, 012., the McLean County Fiscal Court - KY 81 - Sewer Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, N.,

McLean County, 008., the Beech Grove Water Board - Beech Grove Looping Project (WX21149021) project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 001. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 001., the McLean County Fiscal Court - Island Pump Station (WX21149011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 008. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 008., and the McLean County Fiscal Court - Waterline Extensions project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 010. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 010.

028. City of Providence - Debt Service for KIA Sewer Treatment Plant

Loan Reauthorization and Reallocation (\$396,797 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Providence - Sewer Line Expansion project as set forth in 2006 Ky. Acts, ch. 252, Part II, P., Webster County, 001.

029. City of Eubank - Water Line Extensions and Highland Water

Tank Repaint and Repair Reauthorization and Reallocation

(\$68,041 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Eubank Water District -Water Extension in Lincoln County project as set forth in 2006 Ky. Acts, ch. 251, Section 77., and the City of Eubank - Water System Improvements Project (WX21199028) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Pulaski County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Pulaski County, 005.

030. City of Cynthiana - Manhole Covers Reauthorization and

Reallocation (\$400 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Cynthiana - Wastewater Treatment Plant - Cost Overrun on New Plant project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Harrison

County, 002.

031. Cumberland Falls Highway Water District - CFHWYWD - Line
Replacement and Reinforcement Reauthorization and
Reallocation (\$40,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadysville Community project as set forth in 2006 Ky. Acts ch. 252, Part II, N., Whitley County, 007.

032. City of Lancaster - Construction of New Water Treatment Plant
Reauthorization and Reallocation (\$1,132,455 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Lancaster - SX21079007 - Buckeye Street Sewer System Improvements as set forth in 2006 Ky. Acts ch. 252, Part II, O., Garrard County, 003., the City of Lancaster - Sewer Line project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 002., the City of Lancaster - Sewer Line Extension - Glenmore Estates (SX21079010) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 003., and the City of Lancaster - Utility Security Improvements Part B project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 004. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 004.

033. Lake Village Water Association - Adams Lane - U.S. 127 Water
System Improvements (WX21167025) Reauthorization and
Reallocation (\$350,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Lake Village Water Association - Adams Lane Tank (WX21167012) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 001.

034. Mercer County Sanitation District - City of Burgin Sanitary

Sewer Extension (SX21167012) Reauthorization and Reallocation

(\$740,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Mercer County Sanitation District - Kentucky Agricultural Heritage Center/McAfee Wastewater Conveyance Project (SX21167011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 002.

035. Mercer County Sanitation District - Mercer Co. Sanitation

District Sanitary Sewer Service Project (SX21167020)

Reauthorization and Reallocation (\$260,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Mercer County Sanitation District - KY Agricultural Heritage Center/McAfee Wastewater Conveyance Project (SX21167011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 003.

036. City of Campbellsville - Water Storage Tank Improvements

(WX21217006) Reauthorization and Reallocation (\$750,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Campbellsville - Taylor County Industrial Park Extension (WX21217005) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Taylor County, 003., and the City of Campbellsville - Water Storage Tank Improvements (WX21217006) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 006. and in 2009 Ky. Acts ch. 50, Section 2, Taylor County, 006.

037. Dexter-Almo Heights Water District - Hopkins Road Loop and

Metering Installation (WX21035006) Reauthorization and
Reallocation (\$95,776 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Bendefield Water Association - Bendefield Consumers Interconnect (WX21035015) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Calloway County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Calloway County, 001.

038. City of Owenton - Construction of Main from New Kentucky

American WTP to City of Owenton (WX21187003) Reauthorization
and Reallocation (\$867,143 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Owenton Water Works - WX21187207 - Water Intake project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Owen County, 001.

039. City of Owenton - Owen County Unserved Areas (WX21187002)

Reauthorization and Reallocation (\$400,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the City of Owenton - Completion of New Water Intake project as set forth in 2008 Ky. Acts ch. 191, Section 2, Owen County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Owen County, 001.

040. City of Georgetown - Georgetown/Scott Count South Sewer

Extension (SX21209012) Reauthorization and Reallocation
(\$1,075,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Scott County Fiscal Court - Scott County Reservoir (WX21209003) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Scott County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Scott County, 003.

041. Hancock County Fiscal Court - Various Water Line Projects

Reauthorization and Reallocation (\$100,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Hancock County Fiscal Court - (WX21091079) project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, A., Kentucky Infrastructure Authority, 019.

3. **MILITARY AFFAIRS**

001. Construct Army Aviation Support Facility - Frankfort

Federal Funds	32,000,000	-0-	-0-
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002. Construct Phase VII WHFRTC

Federal Funds	-0-	20,000,000	-0-
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003. Construct Armory Readiness Center - Pikeville

Federal Funds	-0-	12,000,000	-0-
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004. Construct Armed Forces Ready Center - Somerset

Federal Funds	-0-	7,500,000	-0-
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005. Renovate Butler Reserve Center - Louisville

Restricted Funds	-0-	5,000,000	-0-
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006. Bluegrass Station Facility Maintenance Pool - 2012-2014

Restricted Funds	-0-	2,000,000	-0-
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007. Maintenance Pool - 2012-2014

Investment Income	-0-	1,000,000	1,000,000
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008. Construct MEDCOM Building - Frankfort

Restricted Funds	508,000	-0-	-0-
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Federal Funds	842,000	-0-	-0-
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TOTAL	1,350,000	-0-	-0-
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009. Construct Replacement Human Resources Office Building - Frankfort

Restricted Funds	275,000	-0-	-0-
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Federal Funds	825,000	-0-	-0-
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TOTAL	1,100,000	-0-	-0-
010. Construct Water Line Extension - Boone National Guard Center			
Restricted Funds	250,000	-0-	-0-
Federal Funds	750,000	-0-	-0-
TOTAL	1,000,000	-0-	-0-

011. Construct Administration Building - Disney Training Center

Reauthorization (\$2,420,000 Federal Funds)

012. Construct Field Maintenance Shop - Northern Kentucky

Reauthorization (\$12,000,000 Federal Funds)

013. Construct Field Maintenance Shop 1 Conversion Reauthorization

(\$1,200,000 Federal Funds)

014. Construct Field Maintenance Shop 2 - London Reauthorization

(\$10,000,000 Federal Funds)

015. Construct Field Maintenance Shop 6 - Jackson Reauthorization

(\$10,000,000 Federal Funds)

016. Construct Field Maintenance Shop 8 Conversion Reauthorization

(\$1,200,000 Federal Funds)

017. Construct General Warehouse Building - Bluegrass Station

Reauthorization (\$3,700,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

018. Construct Joint Forces Readiness Center Phase I - Frankfort

Reauthorization (\$9,500,000 Federal Funds)

019. Construct Multi-Purpose Building - Bluegrass Station

Reauthorization (\$15,000,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

020. Construct Multi-Purpose Machine Gun Range Wendell H. Ford
Regional Training Center Reauthorization (\$850,000 Federal
Funds)

021. Construct Pole Barns at Bluegrass Station Reauthorization
(\$2,200,000 Restricted Funds)

022. Construct Roadway and Sewage Plant - Bluegrass Station
Reauthorization (\$1,700,000 Restricted Funds)

023. Construct Unheated Training and Equipment Site - WHFRTC
Reauthorization (\$12,000,000 Federal Funds)

024. Extend Utility Lines - Bluegrass Station Reauthorization
(\$2,300,000 Restricted Funds)

025. Install Backup Generators - Bluegrass Station Reauthorization
(\$1,000,000 Restricted Funds)

026. Install Digital Fiber - Bluegrass Station Reauthorization
(\$1,500,000 Restricted Funds)

027. Parking Improvements - Bluegrass Station Reauthorization
(\$2,200,000 Restricted Funds)

028. Roof Replacement and Repair - Bluegrass Station Reauthorization
(\$2,500,000 Restricted Funds)

029. Kenton County - Lease

4. DEPARTMENT FOR LOCAL GOVERNMENT

001. Flood Control Matching Fund - 2012-2014

Bond Funds	-0-	-0-	2,000,000
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002. City of Covington - Times Star Commons - Planning
Reauthorization (\$750,000 Bond Funds and \$250,000 General
Fund)

(1) Reauthorization and Purpose of Funds: Notwithstanding any

statutory provision or agreement between a state agency and a local government to the contrary, any fund balance remaining for grants to the City of Covington for Times Star Commons - Planning as appropriated in 2006 Ky. Acts ch. 252, Part II, P., Kenton County, 002., and 2006 Ky. Acts ch. 252, Part II, P., Kenton County, 001. shall be reauthorized for the 2012-2014 fiscal biennium and may also be used for land acquisition, maintenance, remediation and rehabilitation of structures and/or public improvements.

003. Leslie County Fiscal Court - Project 6 - Mary Breckenridge

Hospital - ARH Indigent Care Reauthorization and Reallocation

(\$125,000 Restricted Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Leslie County Fiscal Court - Project 6 - Mary Breckenridge Hospital - ICU - Surgery Expansion project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, N., Leslie County, 013.

5. SECRETARY OF STATE

001. Business One-Stop Portal - Phase I Reauthorization and

Reallocation (\$5,000,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Comprehensive Tax System Project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, F., 3., 001., and 2006 Ky. Acts ch. 252, Part II, G., 4., 001.

6. ATTORNEY GENERAL

001. Franklin County - Lease

7. UNIFIED PROSECUTORIAL SYSTEM

a. Commonwealth's Attorneys

001. Jefferson County - Lease

8. TREASURY

001. Lease-Purchase Check Printers and Fold Sealers

Capital Construction Surplus	-0-	277,000	277,000
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9. AGRICULTURE**001. Franklin County - Lease****002. Jefferson County - Lease****10. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS****a. Nursing****001. Jefferson County - Lease****11. KENTUCKY RIVER AUTHORITY****001. Kentucky River Locks and Dams Maintenance and Renovations**

Pool - 2012-2014

Restricted Funds	-0-	3,800,000	-0-
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002. Kentucky River Locks and Dams Maintenance and Renovations

Pool - 2008-2010 Reauthorization (\$19,200,000 Agency Bonds)

12. SCHOOL FACILITIES CONSTRUCTION COMMISSION**001. Offers of Assistance - 2010-2012**

Bond Funds	-0-	100,000,000	-0-
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002. School Facilities Construction Commission Reauthorization

(\$119,866,000 Bond Funds)

B. ECONOMIC DEVELOPMENT CABINET

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project

selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding 2006 Ky. Acts ch. 252, Part II, C., the \$20,000,000 in the New Economy High-Tech Construction/Investment Pool is available for projects and loans approved by the Kentucky Economic Development Finance Authority under the terms and conditions of its existing loan programs as well as for projects in the High-Tech Construction Pool and the High-Tech Investment Pool in KRS 154.12-278.

(3) Use of New Economy Funds and Economic Development Bond Funds: Notwithstanding KRS 154.12-278(4) and (5), the Secretary of the Cabinet for Economic Development may use funds appropriated to the High-Tech Construction/Investment Pool for economic development bond projects, consistent with KRS 154.12-100. Notwithstanding KRS 154.12-100, the Secretary of the Cabinet for Economic Development may use funds appropriated to the Economic Development Bond Pool for high-tech construction/investment pool projects, consistent with KRS 154.12-278(4) and (5).

C. DEPARTMENT OF EDUCATION

Budget Units	2012-13	2013-14
1. OPERATIONS AND SUPPORT SERVICES		
001. Maintenance Pool - 2012-2014		
Investment Income	675,000	675,000

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units	2012-13	2013-14
1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
001. Maintenance Pool - 2012-2014		
Investment Income	400,000	400,000

2. KENTUCKY EDUCATIONAL TELEVISION**001. Maintenance Pool - 2012-2014**

Investment Income	300,000	300,000
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3. VOCATIONAL REHABILITATION**001. Fayette County - Lease****E. ENERGY AND ENVIRONMENT CABINET**

Budget Units	2011-12	2012-13	2013-14
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1. SECRETARY**001. Kentucky Heritage Land Conservation Fund - Additional**

Federal Funds	-0-	1,000,000	1,000,000
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002. Maintenance Pool - 2012-2014

Investment Income	-0-	200,000	200,000
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2. ENVIRONMENTAL PROTECTION**001. Maxey Flats Cap**

Bond Funds	-0-	-0-	17,000,000
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Other Funds	-0-	18,186,000	-0-
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TOTAL	-0-	18,186,000	17,000,000
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002. Hazardous Waste Management Fund - 2012-2014

Restricted Funds	-0-	2,100,000	2,100,000
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003. State-Owned Dam Repair - 2012-2014

Bond Funds	-0-	2,500,000	-0-
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004. Paper Shredder

Restricted Funds	305,000	-0-	-0-
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005. Franklin County - Lease - 200 Fair Oaks**006. Franklin County - Lease - 300 Fair Oaks****3. NATURAL RESOURCES****001. Mine Safety, Licensing and Mapping Application**

Restricted Funds	-0-	972,000	-0-
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(1) **Fund Source:** Notwithstanding KRS 42.4588, \$972,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the above project.

002. Franklin County - Lease

F. FINANCE AND ADMINISTRATION CABINET

Budget Units	2012-13	2013-14
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1. GENERAL ADMINISTRATION

001. Lexington Downtown Redevelopment Project Planning and Design

Restricted Funds	1,250,000	1,250,000
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(1) **Permitted Use of Funds:** The Restricted Funds appropriation for the above project shall be used exclusively for the planning and design of the renovation of Rupp Arena.

(2) **Fund Source:** Notwithstanding KRS 42.4588, \$1,250,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the above project.

(3) **Matching Funds:** Matching funds shall be provided on a dollar-for-dollar basis before any of the Restricted Funds appropriated for the above project shall be expended.

2. FACILITIES AND SUPPORT SERVICES

001. Maintenance Pool - 2012-2014

Bond Funds	3,000,000	3,000,000
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002. Council of State Governments Building Complex

Bond Funds	500,000	5,000,000
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003. Statewide Microwave Network (KEWS) Maintenance

Bond Funds	2,200,000	-0-
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004. Parking Garage Maintenance

Bond Funds	1,500,000	-0-
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005. Guaranteed Energy Savings Performance Contracts**3. COMMONWEALTH OFFICE OF TECHNOLOGY**

(1) Transfer of Restricted Funds from Operating Budget: For the major equipment purchases displayed in this section funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

001. Commonwealth IT Infrastructure Upgrade

Restricted Funds	3,675,000	3,675,000
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002. Equipment Leases

Restricted Funds	2,000,000	-0-
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003. Halon System Replacement

Restricted Funds	1,500,000	-0-
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004. Franklin County - Lease**4. KENTUCKY LOTTERY CORPORATION****001. Data Processing, Telecommunications and Related Equipment**

Other Funds	3,000,000	3,000,000
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G. HEALTH AND FAMILY SERVICES CABINET

Budget Units	2012-13	2013-14
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1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**001. Maintenance Pool - 2012-2014**

Bond Funds	2,500,000	2,500,000
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2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**001. Jefferson County - Lease****3. MEDICAID ADMINISTRATION**

001. Medicaid Eligibility System

Federal Funds	45,000,000	-0-
Bond Funds	5,000,000	-0-
TOTAL	50,000,000	-0-

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES**001. Electrical System Upgrade at Western State Hospital - Design**

Bond Funds	960,000	-0-
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002. Fayette County - Lease**003. Franklin County - Lease****5. INCOME SUPPORT****001. Franklin County - Lease****002. Jefferson County - Lease****6. COMMUNITY BASED SERVICES****001. Boone County - Lease****002. Boyd County - Lease****003. Campbell County - Lease****004. Daviess County - Lease****005. Fayette County - Lease****006. Fayette County - Lease - Centre Parkway****007. Hardin County - Lease****008. Johnson County - Lease****009. Kenton County - Lease - Madison Avenue****010. Kenton County - Lease****011. Shelby County - Lease****012. Warren County - Lease****H. JUSTICE AND PUBLIC SAFETY CABINET**

Budget Units	2012-13	2013-14
1. JUVENILE JUSTICE		
001. Maintenance Pool - 2012-2014		
Investment Income	500,000	500,000
2. STATE POLICE		
001. Demolition and Construction of Training Academy Building		
Bond Funds	2,000,000	-0-
002. Maintenance Pool - 2012-2014		
Investment Income	400,000	400,000
3. CORRECTIONS		
a. Adult Correctional Institutions		
001. Maintenance Pool - 2012-2014		
Bond Funds	2,750,000	2,750,000
4. PUBLIC ADVOCACY		
001. Case Management System		
Investment Income	1,571,000	-0-
002. Franklin County - Lease		

I. LABOR CABINET

- 1. SECRETARY**
 - 001. Franklin County - Lease**
- 2. WORKERS' CLAIMS**
 - 001. Franklin County - Lease**

J. POSTSECONDARY EDUCATION

(1) **Agency Bond-Funded Projects for Public Postsecondary Institutions:** The governing board of a public postsecondary institution shall certify in writing prior to issuance of Agency Bonds as set forth in Part II, Capital Projects Budget, of this Act that the project: (a) Will generate sufficient funds to retire the bonded indebtedness and pay

for ongoing operating expenses; or (b) Will not result in an increase in tuition. The governing board shall submit a copy of the certification to the President of the Council on Postsecondary Education, the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee.

(2) Lease-Purchase Agreements for Public Postsecondary Institutions: Where applicable, authorization for a lease-purchase capital project for a public postsecondary institution as set forth in Part II, Capital Projects Budget, of this Act is provided pursuant to KRS 45.763.

(3) Operations and Maintenance Funding: It is the intent of the 2012 General Assembly that public postsecondary institutions should not base any decision to proceed with any capital project authorized in Part II, Capital Projects Budget, of this Act, that is funded from Agency Bonds, Restricted Funds, or Other Funds on an expectation of receiving General Fund moneys for the operations and maintenance of that facility in future bienniums.

Budget Units	2011-12	2012-13	2013-14
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1. COUNCIL ON POSTSECONDARY EDUCATION

001. Franklin County - Lease

2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION

001. Jefferson County - Lease

3. EASTERN KENTUCKY UNIVERSITY

001. Construct New Student Housing - Garden Apartments

Other Funds	-0-	-0-	54,000,000
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(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Construct New Student Housing

Other Funds	-0-	36,000,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

003. Refinance Guaranteed Energy Savings Performance Contracts

Agency Bonds	-0-	27,000,000	-0-
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004. Renovate Weaver Building

Restricted Funds	-0-	13,584,000	-0-
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005. Expand, Upgrade Campus Data Network

Restricted Funds	-0-	7,212,000	6,000,000
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006. Construct Regional Health Facility

Federal Funds	-0-	12,500,000	-0-
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007. Construct Bio-Fuels Research Facility

Federal Funds	-0-	12,000,000	-0-
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008. ECU-UK Dairy Research Project (Meadowbrook Farm)

Restricted Funds	-0-	10,160,000	-0-
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009. Miscellaneous Maintenance Pool - 2012-2014

Restricted Funds	-0-	5,000,000	5,000,000
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010. Construct Student Athlete Support Facility

Restricted Funds	-0-	7,670,000	-0-
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011. Purchase Networked Education System Component

Restricted Funds	-0-	3,450,000	3,500,000
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012. Construct Aviation Instruction Facility

Restricted Funds	-0-	-0-	5,575,000
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013. Purchase Minor Projects Equipment

Restricted Funds	-0-	5,000,000	-0-
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014. Renovate HVAC Systems

Restricted Funds	-0-	5,000,000	-0-
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015. Upgrade Academic Computing System

Restricted Funds	-0-	2,300,000	2,600,000
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016. Construct ECU Early Childhood Center			
Restricted Funds	-0-	3,284,000	-0-
017. Expand Indoor Tennis Facility			
Other Funds	-0-	3,162,000	-0-
018. Upgrade Administrative Computing System			
Restricted Funds	-0-	1,650,000	1,500,000
019. Alumni Coliseum Addition/Field House Shell			
Other Funds	-0-	3,000,000	-0-
020. Renovate Student Health Center			
Restricted Funds	-0-	2,655,000	-0-
021. Renovate Baseball Complex			
Other Funds	-0-	-0-	2,000,000
022. Renovate Property			
Other Funds	-0-	2,000,000	-0-
023. Construct Addition to Ashland Building			
Restricted Funds	-0-	1,775,000	-0-
024. Video Board and Sound System for Alumni Coliseum			
Restricted Funds	-0-	750,000	-0-
Other Funds	-0-	750,000	-0-
TOTAL	-0-	1,500,000	-0-
025. Renovate Women's Softball Complex			
Other Funds	-0-	1,500,000	-0-
026. Renovate Lancaster Center Building			
Restricted Funds	-0-	1,472,000	-0-
027. Install Lights for Baseball, Softball, and Soccer			
Other Funds	-0-	1,200,000	-0-
028. Renovate Blanton House			

Restricted Funds	-0-	1,100,000	-0-
029. Renovate Ambulance Building			
Restricted Funds	-0-	930,000	-0-
030. Construct E&G Life Safety Begley Elevator			
Restricted Funds	-0-	750,000	-0-
031. Construct Eastern Kentucky University Hotel/Learning Center			
Reauthorization (\$40,000,000 Other Funds)			

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

4. KENTUCKY STATE UNIVERSITY

001. Integrated Digital Campus			
Restricted Funds	-0-	11,450,000	-0-
002. Renovate Atwood Agricultural Research Building			
Federal Funds	-0-	10,768,000	-0-
003. Renovate Central Computing Facility, Carroll ASB			
Restricted Funds	-0-	10,673,000	-0-
004. Construct New Residence Hall Phase III - Additional			
Reauthorization (\$46,080,000 Other Funds)			
Other Funds	-0-	6,682,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

005. Roof Repair and Replacement Pool - 2012-2014			
Restricted Funds	-0-	6,506,000	-0-
006. Upgrade Information Technology Infrastructure			
Restricted Funds	-0-	6,261,000	-0-
007. Renovate Jackson Hall Phase II			
Restricted Funds	-0-	5,628,000	-0-

008. Renovate Open Computer Lab in Hill Student Center			
Restricted Funds	-0-	5,389,000	-0-
009. Expand Emergency Notification System			
Restricted Funds	-0-	4,580,000	-0-
010. Renovate Old Federal Building - Additional Reauthorization			
(\$4,000,000 Federal Funds)			
Federal Funds	-0-	4,580,000	-0-
011. Construct Pedestrian Bridge Across US 60			
Restricted Funds	-0-	2,206,000	-0-
012. Capital Renewal and Maintenance Projects Pool - 2012-2014			
Restricted Funds	-0-	2,110,000	-0-
013. Acquire Land/Campus Master Plan - 2012-2014			
Restricted Funds	-0-	1,000,000	-0-
Federal Funds	-0-	1,000,000	-0-
TOTAL	-0-	2,000,000	-0-
014. Life Safety Upgrade Pool - 2012-2014			
Restricted Funds	-0-	1,362,000	-0-
015. Office for Center for Sustainability of Farms and Family			
Federal Funds	-0-	1,221,000	-0-
016. Create Pedestrian Mall Hathaway Hall/Hume Hall			
Restricted Funds	-0-	1,125,000	-0-
017. Develop Bicycle/Pedestrian Trail			
Restricted Funds	-0-	1,025,000	-0-
018. Improve Campus Landscape and Signage			
Restricted Funds	-0-	906,000	-0-
019. Construct Aquaculture Academic Research Facility - Additional			
Reauthorization (\$6,800,000 Federal Funds)			

Federal Funds	-0-	643,000	-0-
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020. Guaranteed Energy Savings Performance Contracts**5. MOREHEAD STATE UNIVERSITY****001. Construct Morehead/Rowan County Public Safety Complex**

Federal Funds	-0-	12,930,000	-0-
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002. Renovate Button Auditorium

Restricted Funds	-0-	8,540,000	-0-
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003. Capital Renewal and Maintenance Pool - E&G

Restricted Funds	-0-	7,944,000	-0-
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004. Enhance Network/Infrastructure Resources

Restricted Funds	-0-	5,945,000	-0-
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005. Upgrade Instructional PCs/LANS/Peripherals

Restricted Funds	-0-	5,620,000	-0-
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006. Renovate Academic Center and Tennis Team Facilities

Restricted Funds	-0-	5,449,000	-0-
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007. Construct Space Science Center Clean Room

Restricted Funds	-0-	4,316,000	-0-
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008. Construct Food Service/Retail and Parking Structure

Other Funds	-0-	2,000,000	-0-
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009. Acquire Land Related to Master Plan

Restricted Funds	-0-	4,000,000	-0-
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010. Comply with ADA - E&G

Restricted Funds	-0-	3,877,000	-0-
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011. Retube Coal-Fired Boilers

Restricted Funds	-0-	3,500,000	-0-
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012. Upgrade Administrative Office Systems

Restricted Funds	-0-	3,372,000	-0-
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013. Reconstruct Central Campus

Restricted Funds	-0-	2,810,000	-0-
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014. Capital Renewal and Maintenance Pool - Auxiliary

Restricted Funds	-0-	2,668,000	-0-
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015. Purchase Instructional Technology Initiatives

Restricted Funds	-0-	2,298,000	-0-
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016. Construct Honors College Facility

Restricted Funds	-0-	1,948,000	-0-
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017. Renovate McClure Pool

Restricted Funds	-0-	-0-	1,640,000
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018. Construct Classroom/Lab Building - Browning Orchard

Restricted Funds	-0-	1,632,000	-0-
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019. Plan and Design Library Facility

Restricted Funds	-0-	1,517,000	-0-
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020. Upgrade Fire Alarms

Restricted Funds	-0-	1,511,000	-0-
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021. Plan and Design Music Academic and Performance Arts Building

Restricted Funds	-0-	1,500,000	-0-
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022. Water Plant Sediment Basin

Restricted Funds	-0-	1,500,000	-0-
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023. Lime Injection System

Restricted Funds	-0-	1,400,000	-0-
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024. Upgrade and Expand Distance Learning

Restricted Funds	-0-	1,293,000	-0-
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025. Capital Renewal and Maintenance Pool - University Farm

Restricted Funds	-0-	1,209,000	-0-
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026. Enhance Library Automation Resources

Restricted Funds	-0-	1,169,000	-0-
027. Purchase Equipment for Biochemistry Lab			
Restricted Funds	-0-	450,000	-0-
028. Guaranteed Energy Savings Performance Contracts			
029. Construct Residential Apartment Complex			
Other Funds	-0-	58,586,000	-0-

6. MURRAY STATE UNIVERSITY

001. Complete Capital Renewal - E&G Pool < \$600,000

Restricted Funds	-0-	14,810,000	-0-
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002. Upgrade Campus Electrical Distribution System

Restricted Funds	-0-	11,600,000	-0-
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003. Renovate College Courts

Restricted Funds	-0-	10,000,000	-0-
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004. Renovate Ordway Hall

Restricted Funds	-0-	9,435,000	-0-
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005. Renovate Exposition Center

Restricted Funds	-0-	7,639,000	-0-
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006. Extend Energy Management System

Restricted Funds	-0-	5,500,000	-0-
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007. Replace Campus Steam Distribution System

Restricted Funds	-0-	5,310,000	-0-
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008. Complete ADA Compliance - E&G Pool < \$600,000

Restricted Funds	-0-	4,954,000	-0-
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009. Upgrade Campus Phone and Data Network

Restricted Funds	-0-	4,078,000	-0-
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010. College of Science Instructional/Research Equipment

Restricted Funds	-0-	3,500,000	-0-
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011. Construct Student Life Office Building			
Restricted Funds	-0-	2,000,000	-0-
012. Construct Livestock Instructional Laboratory			
Restricted Funds	-0-	1,836,000	-0-
013. Campus Desktop Virtualization			
Restricted Funds	-0-	1,725,000	-0-
014. ITV Upgrades to Murray State University System			
Restricted Funds	-0-	1,453,000	-0-
015. Demolish Woods Hall			
Restricted Funds	-0-	1,440,000	-0-
016. Complete Life Safety Projects - E&G Pool < \$600,000			
Restricted Funds	-0-	1,364,000	-0-
017. Demolish Ordway Hall			
Restricted Funds	-0-	1,158,000	-0-
018. Student Desktop Virtualization			
Restricted Funds	-0-	1,150,000	-0-
019. Upgrade Applied Science Electrical System			
Restricted Funds	-0-	1,100,000	-0-
020. Install Sprinkler System - Blackburn Science Building			
Restricted Funds	-0-	1,082,000	-0-
021. Renovate Pogue Library Electric and HVAC			
Restricted Funds	-0-	1,052,000	-0-
022. Construct Open-Sided Stall Barn at Expo Center			
Restricted Funds	-0-	1,030,000	-0-
023. Acquire Land			
Restricted Funds	-0-	1,000,000	-0-
024. Replace Breathitt Veterinary Center HVAC Controls and Heat			

Recovery System			
Restricted Funds	-0-	960,000	-0-
025. Replace Central Plant Boilers			
Restricted Funds	-0-	820,000	-0-
026. Waterproof Stewart Stadium			
Restricted Funds	-0-	755,000	-0-
027. Replace Exposition Center Roof			
Restricted Funds	-0-	714,000	-0-
028. Renovate Alexander Hall HVAC System			
Restricted Funds	-0-	705,000	-0-
029. Abate Asbestos - E&G <\$600,000			
Restricted Funds	-0-	340,000	-0-
030. Acquire Land/Design New Breathitt Veterinary Center			
Reauthorization and Reallocation (\$4,000,000 Bond Funds)			
(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the Kentucky Agricultural Heritage Center project as set forth in 2008 Ky. Acts ch. 127, Part II, A., 3., 001.			
031. Construct Paducah Regional Campus Facility Reauthorization			
(\$17,646,000 Other Funds)			
(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
032. Guaranteed Energy Savings Performance Contracts			
033. Renovate Blackburn Science - Additional Reauthorization			
(\$28,903,000 Restricted Funds)			
Restricted Funds	-0-	2,193,000	-0-
034. Renovate Lovett Auditorium Reauthorization (\$21,967,000			
Restricted Funds)			

035. Complete Business and Research Center Tenant Space

Reauthorization (\$1,948,000 Restricted Funds)

036. Construct Multipurpose Practice Facility Reauthorization

(\$4,000,000 Restricted Funds)

037. Construct/Complete New Science Complex, Engineering &

Physics Building - Final Phase

Restricted Funds	-0-	33,132,000	-0-
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7. NORTHERN KENTUCKY UNIVERSITY**001. Design Renovation/Expansion of Albright Health Center -**

Additional Reauthorization (\$3,000,000 Other Funds)

Restricted Funds	-0-	6,000,000	-0-
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Other Funds	-0-	9,000,000	-0-
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TOTAL	-0-	15,000,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

002. Reconstruct Central Plaza Phase II

Restricted Funds	-0-	7,500,000	-0-
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Other Funds	-0-	10,000,000	-0-
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TOTAL	-0-	17,500,000	-0-
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003. Construct Chiller Plant

Restricted Funds	-0-	16,900,000	-0-
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004. Construct Track and Field Stadium

Other Funds	-0-	10,000,000	-0-
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005. Enhance Administrative Systems

Restricted Funds	-0-	10,000,000	-0-
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006. Construct Athletics Practice Facility

Other Funds	-0-	9,800,000	-0-
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007. Renovate Gateway/Highland Heights Campus

Restricted Funds	-0-	5,600,000	-0-
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008. Relocate Early Childcare Center

Other Funds	-0-	5,200,000	-0-
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009. Enhance Instructional Technology

Restricted Funds	-0-	4,000,000	-0-
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010. Renovate/Expand Baseball Field

Other Funds	-0-	4,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

011. Renovate Civic Center Building

Restricted Funds	-0-	3,700,000	-0-
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012. Repair Structural Heaving Landrum and Fine Arts

Restricted Funds	-0-	2,900,000	-0-
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013. Renovate Applied Science and Technology First Floor

Restricted Funds	-0-	2,700,000	-0-
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014. Renovate Norse Commons

Other Funds	-0-	2,500,000	-0-
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015. Renovate Residence Halls - 2012-2014

Restricted Funds	-0-	2,500,000	-0-
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016. Replace Health Center and Regents Hall Roofs

Restricted Funds	-0-	2,450,000	-0-
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017. Disaster Recovery/Business Continuance

Restricted Funds	-0-	2,200,000	-0-
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018. Design New Residence Hall - 2012-2014

Restricted Funds	-0-	2,000,000	-0-
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019. Replace Callahan Roof

Restricted Funds	-0-	1,100,000	-0-
020. Lease-Purchase Coach Bus			
Restricted Funds	-0-	690,000	-0-
021. Purchase FT - IR and Raman Microscope			
Restricted Funds	-0-	395,000	-0-
022. Lease-Purchase Large Format Color Press			
Restricted Funds	-0-	325,000	-0-
023. Purchase Calorimetry Instrumentation			
Restricted Funds	-0-	295,000	-0-
024. Purchase DART Mass Spectrometer			
Restricted Funds	-0-	295,000	-0-
025. Purchase Optical Paragetic Oscillator			
Restricted Funds	-0-	295,000	-0-
026. Purchase Ultra Liquid Chromatography System			
Restricted Funds	-0-	275,000	-0-
027. Construct Alumni Center Reauthorization (\$10,500,000 Other Funds)			
028. Enhance Softball and Tennis Complex Reauthorization (\$5,500,000 Other Funds)			

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

- 029. Implement Web 2.0 and Mobile Applications Reauthorization (\$1,000,000 Restricted Funds)**
- 030. Initiate Phase II of Master Plan Reauthorization (\$3,500,000 Restricted Funds)**
- 031. Renew E&G Elevators 2010-2012 Reauthorization (\$1,400,000 Restricted Funds)**

032. Upgrade Communication and Network Infrastructure

Reauthorization (\$2,500,000 Restricted Funds)

033. Campbell County - Gateway Building - Lease**034. Lease - Academic Space Highland Heights****035. Kenton County - METS Lease****036. Guaranteed Energy Savings Performance Contracts****8. UNIVERSITY OF KENTUCKY****001. Construct/Replace/Upgrade Student Housing Phase 1**

Other Funds	-0-	175,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

(2) **Financial Obligation:** All costs associated with the financing of this project shall be at the offeror's risk.

002. Lease-Purchase Electronic Health Records System

Restricted Funds	-0-	18,532,000	-0-
Federal Funds	-0-	26,000,000	-0-
Other Funds	-0-	15,000,000	-0-
TOTAL	-0-	59,532,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

003. Expand Patient Care Facility - Hospital Phase 3

Restricted Funds	-0-	50,000,000	-0-
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004. Lease-Purchase/Construct Ambulatory Facility - UK HealthCare

Other Funds	-0-	50,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

005. Construct Parking Structure 9

Other Funds	-0-	42,990,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

006. Construct Center for Design Innovation

Restricted Funds	-0-	38,250,000	-0-
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007. Construct Freestanding Clinic - UK HealthCare

Restricted Funds	-0-	36,000,000	-0-
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008. Capital Renewal Maintenance Pool

Restricted Funds	-0-	33,750,000	-0-
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009. Upgrade, Renovate, Improve, or Expand Research Labs

Restricted Funds	-0-	33,500,000	-0-
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010. Research Equipment Program

Restricted Funds	-0-	30,000,000	-0-
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011. Repair, Upgrade, or Improve Electrical Infrastructure

Restricted Funds	-0-	28,000,000	-0-
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012. Renovate Multi-Disciplinary Science Building Phase 2

Restricted Funds	-0-	26,000,000	-0-
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013. Repair, Upgrade, or Improve Mechanical Infrastructure

Restricted Funds	-0-	26,000,000	-0-
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014. Lease-Purchase/Construct Digital Village Building 3

Other Funds	-0-	25,310,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

015. Repair, Upgrade, or Improve Building Mechanical Systems

Restricted Funds	-0-	25,000,000	-0-
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016. Acquire/Construct Good Samaritan Medical Office Building

Other Funds	-0-	23,700,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

017. Purchase Upgrade Pollution Controls

Restricted Funds	-0-	21,150,000	-0-
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018. Construct/Renovate Lab Facilities

Restricted Funds	-0-	21,000,000	-0-
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019. Construct Ophthalmology Clinic - Hospital

Other Funds	-0-	45,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

020. Construct/Expand/Renovate Ambulatory Care Facility - UK

HealthCare

Restricted Funds	-0-	20,000,000	-0-
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021. Expand Coldstream Research Campus

Restricted Funds	-0-	20,000,000	-0-
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022. Implement Land Use Plan - UK HealthCare

Restricted Funds	-0-	20,000,000	-0-
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023. Implement Revenue Management System

Restricted Funds	-0-	20,000,000	-0-
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024. Repair, Upgrade, or Improve Building Systems - UK HealthCare

Restricted Funds	-0-	20,000,000	-0-
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025. Upgrade Enterprise Information Systems

Restricted Funds	-0-	20,000,000	-0-
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026. Upgrade Student Center Infrastructure

Restricted Funds	-0-	18,205,000	-0-
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027. Renovate/Upgrade Scovell Hall

Restricted Funds	-0-	17,200,000	-0-
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028. Lease-Purchase Fit-Up Hospital Dining Facility/Equipment

Other Funds	-0-	17,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

029. Renovate/Upgrade Kastle Hall

Restricted Funds	-0-	16,900,000	-0-
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030. Construct/Renovate Imaging Services - Kentucky Clinic

Restricted Funds	-0-	15,000,000	-0-
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031. Improve Life Safety Project Pool

Restricted Funds	-0-	15,000,000	-0-
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032. Lease-Purchase Data Center Hardware - UK HealthCare

Restricted Funds	-0-	15,000,000	-0-
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033. Renovate/Expand Clinical Services - UK HealthCare

Restricted Funds	-0-	15,000,000	-0-
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034. Repair, Upgrade, and Improve Civil/Site Infrastructure

Restricted Funds	-0-	14,000,000	-0-
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035. Renovate/Upgrade McVey Hall

Restricted Funds	-0-	23,100,000	-0-
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036. Construct Marching Band Facilities

Other Funds	-0-	11,700,000	-0-
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037. Renovate/Upgrade Pence Hall

Restricted Funds	-0-	10,600,000	-0-
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038. Renovate Erikson Hall

Restricted Funds	-0-	10,500,000	-0-
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039. Implement Medication Bar Coding System

Restricted Funds	-0-	10,000,000	-0-
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040. Implement Patient Communication System

Restricted Funds	-0-	10,000,000	-0-
041. Lease-Purchase Personal Electronic Health Records			
Restricted Funds	-0-	10,000,000	-0-
042. Lease-Purchase Telemedicine/Virtual ICU			
Restricted Funds	-0-	10,000,000	-0-
043. Lease-Purchase Upgrade UK HealthCare IT Systems			
Restricted Funds	-0-	10,000,000	-0-
044. Off Campus Office Building			
Other Funds	-0-	10,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

045. Purchase Clinical Information System			
Restricted Funds	-0-	10,000,000	-0-
046. Document Scanning System			
Restricted Funds	-0-	10,000,000	-0-
047. Renovate/Upgrade Hospital Facilities - Good Samaritan			
Restricted Funds	-0-	10,000,000	-0-
048. Upgrade/Expand Cancer Treatment Facility - UK HealthCare			
Restricted Funds	-0-	10,000,000	-0-
049. Upgrade/Fit-Up Hospital Facilities			
Restricted Funds	-0-	10,000,000	-0-
050. Upgrade/Relocate Critical Care Facility - UK HealthCare			
Restricted Funds	-0-	10,000,000	-0-
051. Expand/Renovate West Kentucky and Robinson Station			
Restricted Funds	-0-	9,835,000	-0-
052. Construct Equine Campus - Phase 2			
Restricted Funds	-0-	9,500,000	-0-

053. Construct Library Depository Facility

Restricted Funds	-0-	8,925,000	-0-
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054. Renovate/Expand Stadium Multi-Purpose Kitchen

Restricted Funds	-0-	8,714,000	-0-
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055. Relocate/Replace Greenhouses

Restricted Funds	-0-	8,225,000	-0-
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056. Purchase Oncology Information System - UK HealthCare

Restricted Funds	-0-	8,000,000	-0-
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057. Renovate Academic Facility

Restricted Funds	-0-	8,000,000	-0-
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058. Renovate/Upgrade Miller Hall

Restricted Funds	-0-	7,000,000	-0-
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059. Expand Boone Tennis Center

Other Funds	-0-	6,500,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS

45.763.

060. High Performance Research Computer

Restricted Funds	-0-	6,500,000	-0-
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061. Upgrade Clinic Enterprise Network - UK HealthCare

Restricted Funds	-0-	6,500,000	-0-
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062. Renovate Nursing Units - UK HealthCare

Restricted Funds	-0-	6,000,000	-0-
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063. Construct University Storage Building

Other Funds	-0-	5,800,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS

45.763.

064. Convert Taylor Education Space to Offices and Classrooms

Restricted Funds	-0-	5,800,000	-0-
065. Renovate Sloan Building Phase 1			
Restricted Funds	-0-	5,445,000	-0-
066. Renovate Whalen Building			
Restricted Funds	-0-	5,425,000	-0-
067. Expand KGS Well Sample and Core Repository			
Restricted Funds	-0-	5,000,000	-0-
068. Implement Enterprise Security System			
Restricted Funds	-0-	5,000,000	-0-
069. Implement Real Time Locator System			
Restricted Funds	-0-	5,000,000	-0-
070. Data Repository System			
Restricted Funds	-0-	5,000,000	-0-
071. Digital Medical Record Expansion			
Restricted Funds	-0-	5,000,000	-0-
072. PACS System			
Restricted Funds	-0-	5,000,000	-0-
073. Renovate Central Computing Facility			
Restricted Funds	-0-	5,000,000	-0-
074. Renovate Dentistry Space in Kentucky Clinic			
Restricted Funds	-0-	5,000,000	-0-
075. Repair, Upgrade, and Improve Building Electrical Systems			
Restricted Funds	-0-	10,000,000	-0-
076. Repair, Upgrade, and Improve Building Shell Systems			
Restricted Funds	-0-	10,000,000	-0-
077. Repair, Upgrade, and Improve Elevator System			
Restricted Funds	-0-	10,000,000	-0-

078. Upgrade/Renovate Surgical Services - UK HealthCare

Restricted Funds	-0-	5,000,000	-0-
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079. Renovate Mineral Industries Building

Restricted Funds	-0-	4,900,000	-0-
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080. Renovate King Library South - 1962 Section Phase II

Restricted Funds	-0-	4,430,000	-0-
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081. Construct WUKY Facility

Restricted Funds	-0-	4,000,000	-0-
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082. Construct Fit-Up Retail Space

Other Funds	-0-	4,000,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

083. Purchase Cardiology Information System - UK HealthCare

Restricted Funds	-0-	4,000,000	-0-
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084. Renovate Memorial Coliseum Seating Area

Other Funds	-0-	4,000,000	-0-
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085. Renovate Robotics Building

Restricted Funds	-0-	3,842,000	-0-
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086. Renovate/Expand DLAR Quarantine Facility Spindletop

Restricted Funds	-0-	3,750,000	-0-
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087. Construct/Upgrade Fit-Up Support Services - UK HealthCare

Restricted Funds	-0-	3,500,000	-0-
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088. Campus Infrastructure Upgrade

Restricted Funds	-0-	3,500,000	-0-
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089. Large Scale Computing

Restricted Funds	-0-	3,500,000	-0-
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090. PKS2 Frame Room Emergency Generators

Restricted Funds	-0-	3,500,000	-0-
091. Renovate Old Northside Library Building			
Restricted Funds	-0-	2,500,000	-0-
Other Funds	-0-	1,000,000	-0-
TOTAL	-0-	3,500,000	-0-
092. Renovate Parking Structure 3 - UK HealthCare			
Restricted Funds	-0-	3,500,000	-0-
093. Renovate Dentistry Class Lab			
Restricted Funds	-0-	3,300,000	-0-
094. Construct Stadium Suite Addition			
Restricted Funds	-0-	3,000,000	-0-
095. Implement Unified Communication System			
Restricted Funds	-0-	3,000,000	-0-
096. Mainframe Computer - UK HealthCare			
Restricted Funds	-0-	3,000,000	-0-
097. Replace Perioperative Information System			
Restricted Funds	-0-	3,000,000	-0-
098. Wireless/Cellular Infrastructure			
Restricted Funds	-0-	3,000,000	-0-
099. Purchase Telephone System Replacement			
Restricted Funds	-0-	3,000,000	-0-
100. Install Artificial Turf on Pieratt Recreational Fields			
Restricted Funds	-0-	2,700,000	-0-
101. Renovate Central DLAR Facility			
Restricted Funds	-0-	2,680,000	-0-
102. Renovate Diagnostic Treatment Services - UK HealthCare			
Restricted Funds	-0-	2,500,000	-0-

103. Repair Stadium Structure			
Other Funds	-0-	2,500,000	-0-
104. Enterprise Storage System			
Restricted Funds	-0-	2,200,000	-0-
105. Renovate Dentistry Building			
Restricted Funds	-0-	2,100,000	-0-
106. Construct Physicians Services Facilities - UK HealthCare			
Restricted Funds	-0-	2,000,000	-0-
107. Golf Facility			
Other Funds	-0-	2,000,000	-0-
108. Remote Site Fiber			
Restricted Funds	-0-	2,000,000	-0-
109. Renovate Schmidt Vocal Arts Center			
Restricted Funds	-0-	2,000,000	-0-
110. Replace Radiology Information System			
Restricted Funds	-0-	2,000,000	-0-
111. Lease-Purchase Data Warehouse/Infrastructure			
Restricted Funds	-0-	1,800,000	-0-
112. Expand/Renovate Sturgill Development Building			
Other Funds	-0-	1,700,000	-0-
113. Network Security Hardware			
Restricted Funds	-0-	1,500,000	-0-
114. Renovate Memorial Hall			
Restricted Funds	-0-	1,500,000	-0-
115. Renovate/Upgrade Good Samaritan Cafeteria - UK HealthCare			
Restricted Funds	-0-	1,500,000	-0-
116. Purchase Upgraded Communication Infrastructure 1			

Restricted Funds	-0-	1,250,000	-0-
117. Purchase Upgraded Integrated Library System			
Restricted Funds	-0-	1,200,000	-0-
118. Purchase Upgraded Communication Infrastructure 2			
Restricted Funds	-0-	1,015,000	-0-
119. Building Access Pool			
Restricted Funds	-0-	1,000,000	-0-
120. Exchange Replacement			
Restricted Funds	-0-	1,000,000	-0-
121. Purchase Allergy Information System - UK HealthCare			
Restricted Funds	-0-	1,000,000	-0-
122. Renovate Chemistry/Physics Building			
Restricted Funds	-0-	1,000,000	-0-
123. Renovate Shively Sports Center			
Other Funds	-0-	1,000,000	-0-
124. Document Imaging (ASG)			
Restricted Funds	-0-	775,000	-0-
125. Campus Call Center System			
Restricted Funds	-0-	750,000	-0-
126. Purchase Compact Shelving - Fine Arts Library			
Restricted Funds	-0-	700,000	-0-
127. Police Communications Equipment			
Restricted Funds	-0-	675,000	-0-
128. Purchase Shelving for Storage Facility			
Restricted Funds	-0-	630,000	-0-
129. Purchase Burnout Furnace			
Restricted Funds	-0-	250,000	-0-

130. Purchase Precision Machining System

Restricted Funds	-0-	250,000	-0-
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131. Purchase Physical Chemistry Teaching Laboratory

Restricted Funds	-0-	240,000	-0-
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132. Upgrade Audio/Visual Equipment Guignol Theatre

Restricted Funds	-0-	211,000	-0-
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133. Purchase Induction Furnace

Restricted Funds	-0-	210,000	-0-
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134. Purchase Metabolic Instructional System

Restricted Funds	-0-	205,000	-0-
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135. Fayette County - Lease - Administrative Office**136. Fayette County - Lease - Blazer Parkway****137. Fayette County - Lease - Grants Project 2****138. Fayette County - Lease - Health Affairs Office 2****139. Fayette County - Lease - Kentucky Utilities Building****140. Fayette County - Lease - Off Campus Housing 1****141. Fayette County - Lease - Off Campus Housing 2****142. Fayette County - Lease - Good Samaritan Hospital****143. Lease - Health Affairs Office 3****144. Lease - Health Affairs Office 5****145. Lease - Grant Projects 1****146. Lease - Health Affairs Office****147. Lease - Health Affairs Office 4****148. Lease - Health Affairs Office 6****149. Lease - Health Affairs Office 7****150. Lease - Med Center Grant Projects 1****151. Lease - Med Center Grant Projects 2**

- 152. Lease - Med Center Off Campus Facility 1
- 153. Lease - Med Center Off Campus Facility 2
- 154. Lease - Med Center Off Campus Facility 3
- 155. Lease - Med Center Off Campus Facility 4
- 156. Lease - Off Campus 1
- 157. Lease - Off Campus 2
- 158. Lease - Off Campus 3
- 159. Lease - Off Campus 4
- 160. Lease - Off Campus 5
- 161. Lease - Off Campus 6
- 162. Lease - Off Campus 7
- 163. Lease - Off Campus - Athletics
- 164. Lease - Rural Health Expansion - Perry County
- 165. Guaranteed Energy Savings Performance Contracts
- 166. Construct New Science Building

Restricted Funds	-0-	90,000,000	-0-
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- 167. Renovate/Expand Gatton Building

Restricted Funds	-0-	55,000,000	-0-
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- 168. Construct Academic Learning Center

Restricted Funds	-0-	42,000,000	-0-
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- 169. Renovate/Expand Commonwealth Stadium

Other Funds	-0-	75,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

- 170. Expand/Renovate Student Center

Restricted Funds	-0-	104,000,000	-0-
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- 171. Facility Upgrades for Energy Savings

Restricted Funds	-0-	25,000,000	-0-
172. Renovate/Expand Law Building			
Restricted Funds	-0-	50,000,000	-0-
173. Acquire Land			
Restricted Funds	-0-	50,000,000	-0-
174. Renovate/Upgrade Baseball Facilities			
Other Funds	-0-	15,000,000	-0-
175. Renovate/Expand Soccer Facilities			
Other Funds	-0-	7,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

176. Construct Science Research Building			
Restricted Funds	-0-	134,000,000	-0-
177. Repair/Upgrade/Expand Central Plants			
Restricted Funds	-0-	62,000,000	-0-
178. Construct Student Dining Facility			
Restricted Funds	-0-	35,000,000	-0-
179. Renovate/Expand Childrens Hospital			
Restricted Funds	-0-	35,000,000	-0-
180. Renovate M.I. King Library			
Restricted Funds	-0-	30,000,000	-0-
181. Construct Parking Structure #10			
Restricted Funds	-0-	28,600,000	-0-
182. Renovate/Upgrade Funkhouser Building			
Restricted Funds	-0-	28,300,000	-0-
183. Repair Emergency Infrastructure			
Restricted Funds	-0-	25,000,000	-0-

184. Repair/Upgrade/Improve Building Systems

Restricted Funds	-0-	25,000,000	-0-
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185. Acquire/Renovate Academic Facilities

Restricted Funds	-0-	25,000,000	-0-
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186. Repair/Upgrade/Improve Housing Building Systems

Restricted Funds	-0-	15,000,000	-0-
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187. Renovate/Expand Johnson Center

Restricted Funds	-0-	15,000,000	-0-
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188. Renovate/Expand Alumni Gym

Restricted Funds	-0-	14,500,000	-0-
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189. Renovate Fine Arts Building

Restricted Funds	-0-	10,000,000	-0-
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190. Renovate/Upgrade Taylor Education Building

Restricted Funds	-0-	10,000,000	-0-
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191. Improve Life Safety

Restricted Funds	-0-	10,000,000	-0-
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192. Acquire Campus Security System

Restricted Funds	-0-	1,300,000	-0-
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193. Lease-Purchase for Pollution Control Equipment

Other Funds	-0-	24,000,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

9. UNIVERSITY OF LOUISVILLE**001. Expand Ambulatory Care Building Academic Addition**

Other Funds	-0-	72,649,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

002. Capital Renewal Pool - 2012-2014

Restricted Funds	-0-	60,000,000	-0-
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003. Purchase Land Near Health Sciences Campus - Parcel I

Other Funds	-0-	34,246,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

004. Construct Executive MBA/Business Program

Restricted Funds	-0-	23,500,000	-0-
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005. Construct Fitness and Health Institute

Restricted Funds	-0-	21,539,000	-0-
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006. Purchase IT Data Center Support Systems

Restricted Funds	-0-	20,000,000	-0-
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007. Expand and Renovate Student Activities Center

Restricted Funds	-0-	8,000,000	-0-
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008. Renovate Miller Hall

Restricted Funds	-0-	17,087,000	-0-
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009. Construct Athletic Academic Support Facility

Other Funds	-0-	16,228,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

010. Construct Soccer Stadium

Other Funds	-0-	16,119,000	-0-
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(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

011. Purchase Research and Instruction Replacement Equipment

Restricted Funds	-0-	15,000,000	-0-
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012. Construct Center for Social Change

Other Funds	-0-	13,000,000	-0-
013. Expand School of Public Health and Information Sciences			
Restricted Funds	-0-	11,561,000	-0-
014. Construct Center for Creative Studies			
Restricted Funds	-0-	9,450,000	-0-
015. Renovate Medical School Tower - Additional Reauthorization (\$66,643,000 Restricted Funds)			
Restricted Funds	-0-	9,125,000	-0-
016. Purchase Computer Processing System			
Restricted Funds	-0-	8,000,000	-0-
017. Purchase Land Near Belknap Campus North			
Restricted Funds	-0-	8,000,000	-0-
018. Purchase Networking System			
Restricted Funds	-0-	8,000,000	-0-
019. Construct Belknap Center Place Plaza			
Restricted Funds	-0-	7,883,000	-0-
020. Renovate Law School - Additional Reauthorization (\$28,925,000 Restricted Funds)			
Restricted Funds	-0-	7,156,000	-0-
021. Purchase Fiber Infrastructure			
Restricted Funds	-0-	7,000,000	-0-
022. Purchase Research Computing Infrastructure			
Restricted Funds	-0-	7,000,000	-0-
023. Expand and Renovate Life Sciences Building - Additional Reauthorization (\$57,790,000 Restricted Funds)			
Restricted Funds	-0-	6,499,000	-0-
024. Purchase Digital Communications System			

Restricted Funds	-0-	6,000,000	-0-
025. Purchase Enterprise Application System			
Restricted Funds	-0-	6,000,000	-0-
026. Purchase Land Near Belknap Campus South			
Restricted Funds	-0-	6,000,000	-0-
027. Purchase Storage System			
Restricted Funds	-0-	6,000,000	-0-
028. Construct HSC Research Facility V - Additional Reauthorization			
(\$173,270,000 Restricted Funds)			
Restricted Funds	-0-	5,490,000	-0-
029. Construct Belknap Stormwater Improvements			
Restricted Funds	-0-	5,000,000	-0-
030. Purchase Land Near Floyd Street Parcel 1			
Restricted Funds	-0-	5,000,000	-0-
031. Papa John's Stadium Seat Replacement			
Restricted Funds	-0-	5,000,000	-0-
032. Expand Patterson Baseball Stadium			
Other Funds	-0-	4,573,000	-0-
(1) Authorization: The above authorization is approved pursuant to KRS			
45.763.			
033. Purchase and Construct Chevron Parking Lot			
Restricted Funds	-0-	4,430,000	-0-
034. Construct Belknap Research/Academic Conn Center - Additional			
Reauthorization (\$90,000,000 Restricted Funds)			
Restricted Funds	-0-	4,235,000	-0-
035. Purchase Security and Firewall Infrastructure			
Restricted Funds	-0-	4,000,000	-0-

036. Construct Belknap Floyd Street Corridor Improvements

Restricted Funds	-0-	3,500,000	-0-
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037. Renovate Natural Science Building - Additional Reauthorization

(\$20,445,000 Restricted Funds)

Restricted Funds	-0-	3,063,000	-0-
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038. Purchase Magnetic Resonance Imaging Equipment

Federal Funds	-0-	-0-	3,000,000
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039. Purchase Magnetic Resonance Imaging System

Federal Funds	-0-	-0-	3,000,000
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040. Purchase Three Tesla Magnetic Resonance Imager

Restricted Funds	-0-	-0-	3,000,000
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041. Construct Belknap Brandeis Corridor Improvements

Restricted Funds	-0-	2,774,000	-0-
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042. Purchase Electronic Research Information System

Restricted Funds	-0-	1,350,000	1,350,000
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043. Renovate Ekstrom Library - Additional Reauthorization

(\$42,070,000 Restricted Funds)

Restricted Funds	-0-	2,635,000	-0-
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044. Expand Ulmer Softball Stadium

Other Funds	-0-	2,600,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS

45.763.

045. Lease Digital Output System

Restricted Funds	-0-	2,500,000	-0-
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046. Purchase Positron Emission Tomography System

Federal Funds	-0-	2,500,000	-0-
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047. Purchase Two Robotic Cranes for Library

Restricted Funds	-0-	2,200,000	-0-
048. Purchase Visualization System Planetarium			
Federal Funds	-0-	2,000,000	-0-
049. Construct Belknap Third Street Improvements			
Restricted Funds	-0-	1,950,000	-0-
050. Purchase Focused Ion Beam Microscope			
Federal Funds	-0-	-0-	1,800,000
051. Renovate College of Business Classrooms			
Restricted Funds	-0-	1,800,000	-0-
052. Purchase Computational Cluster System			
Restricted Funds	-0-	1,500,000	-0-
053. Purchase Transmission Electron Microscope			
Federal Funds	-0-	1,500,000	-0-
054. Renovate Chemistry Fume Hood Redesign Phase II - Additional Reauthorization (\$15,095,000 Restricted Funds)			
Restricted Funds	-0-	1,372,000	-0-
055. Renovate W. S. Speed Building - Additional Reauthorization (\$10,759,000 Restricted Funds)			
Restricted Funds	-0-	1,168,000	-0-
056. Renovate Life Sciences Building Vivarium			
Restricted Funds	-0-	1,096,000	-0-
057. Renovate J. B. Speed Building - Additional Reauthorization (\$11,140,000 Restricted Funds)			
Restricted Funds	-0-	1,060,000	-0-
058. Purchase Artificial Turf for Papa John's Stadium			
Other Funds	-0-	1,000,000	-0-
059. Purchase Soccer Stadium Video Boards			

Restricted Funds	-0-	1,000,000	-0-
060. Purchase Plastic Additive Manufacturing Machine			
Federal Funds	-0-	-0-	900,000
061. Construct Belknap Century Corridor Improvement			
Restricted Funds	-0-	890,000	-0-
062. Renovate Research Resource Center - Additional Reauthorization (\$13,823,000 Restricted Funds)			
Restricted Funds	-0-	885,000	-0-
063. Purchase Artificial Turf for Practice Field Facility			
Other Funds	-0-	865,000	-0-
064. Construct Flexner Way Mall - Floyd to Preston - Additional Reauthorization (\$830,000 Restricted Funds)			
Restricted Funds	-0-	830,000	-0-
065. Purchase Additive Microdeposition Machine			
Federal Funds	-0-	825,000	-0-
066. Purchase Metal Additive Fabrication Machine			
Federal Funds	-0-	800,000	-0-
067. Construct Flexner Way Mall - Jackson to Hancock			
Restricted Funds	-0-	750,000	-0-
068. Expand Chilled Water and Electrical Service Upgrade - Additional Reauthorization (\$12,000,000 Restricted Funds)			
Restricted Funds	-0-	750,000	-0-
069. Purchase Laser Jet Cutting System			
Federal Funds	-0-	-0-	750,000
070. Purchase Orbitrap Ion Trap Mass Spectrometer			
Federal Funds	-0-	712,000	-0-
071. Purchase PCs, Printers, Scanners for Libraries			

Restricted Funds	-0-	175,000	175,000
Other Funds	-0-	175,000	175,000
TOTAL	-0-	350,000	350,000
072. Renovate Resurface Track and Cardio Path			
Restricted Funds	-0-	700,000	-0-
073. Expand and Renovate Founders Union Building Phase II - Additional Reauthorization (\$18,414,000 Restricted Funds)			
Restricted Funds	-0-	698,000	-0-
074. Purchase Illumina Genome Analyzer			
Federal Funds	-0-	-0-	610,000
075. Purchase Atomic Force Microscope			
Federal Funds	-0-	-0-	600,000
076. Purchase Biological Material Deposition Machine			
Federal Funds	-0-	600,000	-0-
077. Purchase Classroom AV Recording Equipment			
Restricted Funds	-0-	600,000	-0-
078. Purchase Individually Ventilated Caging System 1			
Restricted Funds	-0-	600,000	-0-
079. Purchase Scanning Biological Microwave Microscope			
Federal Funds	-0-	600,000	-0-
080. Purchase Small Animal Positron Emission Tomography			
Restricted Funds	-0-	-0-	600,000
081. Purchase Individually Ventilated Caging System 2			
Restricted Funds	-0-	-0-	597,000
082. Purchase Orbitrap Mass Spectrometer			
Federal Funds	-0-	-0-	593,000
083. Renovate Kentucky Lions Eye Research Institute - Additional			

Reauthorization (\$19,214,000 Restricted Funds)			
Restricted Funds	-0-	556,000	-0-
084. Purchase FACS Aria II Special Order System			
Federal Funds	-0-	-0-	530,000
085. Purchase Atomic Layer Deposition System			
Federal Funds	-0-	-0-	500,000
086. Purchase Chemical Vapor Deposition System			
Federal Funds	-0-	500,000	-0-
087. Purchase MALDI-TOF Mass Spectrometer 1			
Federal Funds	-0-	500,000	-0-
088. Purchase MALDI-TOF Mass Spectrometer 2			
Federal Funds	-0-	-0-	500,000
089. Purchase MoFlo Cell Sorter			
Federal Funds	-0-	-0-	500,000
090. Purchase Multiphoton Microscope			
Restricted Funds	-0-	-0-	500,000
091. Purchase Nanomaterial Equipment			
Restricted Funds	-0-	500,000	-0-
092. Purchase Resonance Raman Spectrometer			
Federal Funds	-0-	500,000	-0-
093. Purchase Shared Memory Computer			
Restricted Funds	-0-	500,000	-0-
094. Purchase Magnetron Sputtering System			
Federal Funds	-0-	500,000	-0-
095. Purchase SQUID Magnetometer			
Restricted Funds	-0-	500,000	-0-
096. Purchase Technology Enhanced Classroom			

Restricted Funds	-0-	500,000	-0-
097. Purchase Two - Photon Laser Scanning Microscope			
Federal Funds	-0-	-0-	500,000
098. Purchase UHR-TOF Mass Spectrometer			
Federal Funds	-0-	-0-	500,000
099. Purchase Two-Photon Imaging System			
Federal Funds	-0-	-0-	480,000
100. Utility Distribution - South Belknap Campus - Additional Reauthorization (\$11,548,000 Restricted Funds)			
Restricted Funds	-0-	452,000	-0-
101. Purchase Spectral Confocal Microscope			
Federal Funds	-0-	440,000	-0-
102. Purchase Bulk Sterilizer			
Restricted Funds	-0-	-0-	421,000
103. Purchase Ultraview ERS 6FO Confocal Microscope			
Restricted Funds	-0-	-0-	420,000
104. Purchase High Resolution Triple TOF Mass Spectrometer			
Federal Funds	-0-	-0-	400,000
105. Purchase Live Cell Intracellular Nanoprobe Station			
Federal Funds	-0-	400,000	-0-
106. Purchase Small Animal Computed Tomography			
Restricted Funds	-0-	-0-	400,000
107. Purchase Small Animal Single Photon Emission Tomography			
Restricted Funds	-0-	-0-	400,000
108. Purchase Cage and Rack Washer			
Restricted Funds	-0-	-0-	398,000
109. Purchase Rodent Plastic Caging			

Restricted Funds	-0-	398,000	-0-
110. Purchase Multispectral Imaging Flow Cytometer			
Restricted Funds	-0-	-0-	390,000
111. Construct Utilities, Remove Overhead Lines - Additional			
Reauthorization (\$10,000,000 Restricted Funds)			
Restricted Funds	-0-	350,000	-0-
112. Purchase BD FACSAria III Cell Sorter			
Federal Funds	-0-	-0-	350,000
113. Purchase Micro Computed Tomography			
Federal Funds	-0-	-0-	350,000
114. Purchase Mobile Animal Runs			
Restricted Funds	-0-	-0-	323,000
115. Purchase Confocal Microscope			
Federal Funds	-0-	-0-	300,000
116. Purchase Etch System			
Federal Funds	-0-	300,000	-0-
117. Purchase OPUS Urology Table			
Restricted Funds	-0-	300,000	-0-
118. Purchase Automatic Bedding Dispensing and Removal System			
Restricted Funds	-0-	-0-	278,000
119. Purchase Library Chairs and Tables			
Restricted Funds	-0-	275,000	-0-
120. Purchase AMTI Split-Belt Instrumented Treadmill			
Restricted Funds	-0-	270,000	-0-
121. Construct Intramural Field Complex - Additional Reauthorization			
(\$6,980,000 Restricted Funds)			
Restricted Funds	-0-	254,000	-0-

122. Purchase Confocal Microscope			
Restricted Funds	-0-	-0-	250,000
123. Purchase Gene Chip Scanner			
Federal Funds	-0-	-0-	250,000
124. Purchase Imprint Lithography System			
Federal Funds	-0-	250,000	-0-
125. Purchase Reactive Ion Etching System			
Federal Funds	-0-	250,000	-0-
126. Purchase Cathodoluminescence System			
Federal Funds	-0-	230,000	-0-
127. Purchase Nanoindenter			
Federal Funds	-0-	-0-	225,000
128. Renovate Gross Anatomy Lab - Additional Reauthorization			
(\$5,304,000 Restricted Funds)			
Restricted Funds	-0-	216,000	-0-
129. Purchase FACSanto II Analyzer			
Restricted Funds	-0-	210,000	-0-
130. Purchase Research Equipment for Dental School			
Federal Funds	-0-	-0-	210,000
131. Purchase Tunnel Cage Washer			
Restricted Funds	-0-	208,000	-0-
132. Purchase 3D Surface Deformation Measurement			
Federal Funds	-0-	200,000	-0-
133. Purchase BD LSR II Fluorescence Asst Cell Sort			
Federal Funds	-0-	-0-	200,000
134. Purchase Fluorescence Imaging System			
Federal Funds	-0-	200,000	-0-

135. Renovate Kornhauser Library - Additional Reauthorization

(\$15,890,000 Restricted Funds)

Restricted Funds	-0-	140,000	-0-
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136. Construct Physical Plant Space in Health Sciences Campus

Garage - Additional Reauthorization (\$2,191,000 Restricted Funds)

Restricted Funds	-0-	127,000	-0-
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137. Construct Flexner Way Mall - Preston to Jackson Reauthorization

(\$420,000 Restricted Funds)

138. Purchase Artificial Turf for Intramural Field Reauthorization

(\$693,000 Restricted Funds)

139. Code Improvement Pool Reauthorization (\$4,179,000 Restricted

Funds)

140. Construct Administrative Office Building Reauthorization

(\$51,990,000 Restricted Funds)

141. Construct Athletics Office Building Reauthorization (\$8,398,000

Restricted Funds)

142. Construct Center for the Performing Arts Reauthorization

(\$76,660,000 Restricted Funds)

143. Construct Chestnut Street Garage Speed Ramp Reauthorization

(\$875,000 Restricted Funds)

144. Expand Rauch Planetarium Reauthorization (\$3,220,000 Federal

Funds)

145. Expand Sackett Hall Reauthorization (\$16,590,000 Restricted

Funds)

146. Purchase Land Near Health Sciences Campus Parcel II

Reauthorization (\$6,034,000 Restricted Funds)

- 147.** Purchase Land Near Health Sciences Campus Parcel III
Reauthorization (\$3,000,000 Restricted Funds)
- 148.** Renovate Burhans Hall Reauthorization (\$15,537,000 Restricted Funds)
- 149.** Renovate College of Business Faculty Offices Reauthorization (\$1,500,000 Restricted Funds)
- 150.** Renovate Housing Capital Renewal Pool Reauthorization (\$4,400,000 Restricted Funds)
- 151.** Expand and Renovate Oppenheimer Hall Reauthorization (\$4,792,000 Restricted Funds)
- 152.** Ambulatory Care Building - Lease
- 153.** HSC Communication Sciences - Lease
- 154.** HSC Off Campus Office Space - Lease
- 155.** IT Data Center - Lease
- 156.** Master of Fine Arts - Lease
- 157.** Med Center One - Lease
- 158.** West Louisville Center for Community Health, Education Outreach - Lease
- 159.** Construct - Belknap Classroom/Academic Building
Restricted Funds -0- 77,580,000 -0-
- 160.** Expand and Renovate - Instructional Building at HSC
Restricted Funds -0- 67,000,000 -0-
- 161.** Renovate Medical Dental Research Building
Restricted Funds -0- 56,345,000 -0-
- 162.** Expand and Renovate College of Education Building
Restricted Funds -0- 48,190,000 -0-
- 163.** Construct HSC Steam/Chilled Water Plant II

Restricted Funds	-0-	34,595,000	-0-
164. Construct IT Data Center			
Restricted Funds	-0-	38,000,000	-0-
165. Renovate Exterior of University Tower Apartments			
Restricted Funds	-0-	750,000	-0-
10. WESTERN KENTUCKY UNIVERSITY			
001. Renovate Kentucky Building			
Restricted Funds	-0-	14,100,000	-0-
002. Upgrade Coal Boiler to MACT Standards			
Restricted Funds	-0-	11,000,000	-0-
003. Construct Baseball Grandstand			
Other Funds	-0-	10,900,000	-0-
004. Renovate Big Lots Retail Space Center for Research and Development			
Restricted Funds	-0-	10,600,000	-0-
005. Acquire Land and Construct Head Start Facility			
Federal Funds	-0-	10,000,000	-0-
006. Construct Track and Field Facilities			
Other Funds	-0-	9,500,000	-0-
007. Acquire Furniture and Equipment for Downing University Center Renovation			
Restricted Funds	-0-	8,000,000	-0-
008. Academic Complex Renovation			
Restricted Funds	-0-	7,000,000	-0-
009. Construct Mesonet Computer Center			
Restricted Funds	-0-	800,000	-0-
Federal Funds	-0-	5,000,000	-0-

TOTAL	-0-	5,800,000	-0-
010. Construct Center for Dairy Education and Innovation			
Federal Funds	-0-	5,000,000	-0-
011. Construct Fit-Out of Leased Space			
Restricted Funds	-0-	5,000,000	-0-
012. Construct New Lighted Tennis Courts			
Restricted Funds	-0-	1,000,000	-0-
Other Funds	-0-	2,600,000	-0-
TOTAL	-0-	3,600,000	-0-
013. Renovate Art Lab/Museum			
Restricted Funds	-0-	3,600,000	-0-
014. Renovate Radcliff Regional Center			
Restricted Funds	-0-	3,500,000	-0-
015. Acquire Furniture and Equipment for Nursing/Physical Therapy Programs			
Restricted Funds	-0-	3,300,000	-0-
016. Construct International Center			
Restricted Funds	-0-	3,000,000	-0-
017. Parking and Street Improvements - 2012-2014			
Restricted Funds	-0-	3,000,000	-0-
018. Purchase Property for Campus Expansion - 2012-2014			
Restricted Funds	-0-	3,000,000	-0-
019. Equipment Pool - 2012-2014			
Restricted Funds	-0-	2,518,000	-0-
020. Construct South Plaza			
Other Funds	-0-	2,500,000	-0-
021. Design Environmental Science and Technology Hall Renovation			

Restricted Funds	-0-	2,500,000	-0-
022. Design Garrett Conference Center Renovation			
Restricted Funds	-0-	2,500,000	-0-
023. Upgrade IT Infrastructure			
Restricted Funds	-0-	2,300,000	-0-
024. Construct Football Pressbox			
Other Funds	-0-	2,200,000	-0-
025. Develop Alumni Lawn			
Restricted Funds	-0-	2,000,000	-0-
026. Renovate Dollar General Space at Center for Research and Development			
Restricted Funds	-0-	2,000,000	-0-
027. Renovate Tate Page Hall			
Restricted Funds	-0-	2,000,000	-0-
028. Construct Nanotechnology Laboratory			
Restricted Funds	-0-	1,800,000	-0-
029. Renovate Movie Theater Space at Center for Research and Development			
Restricted Funds	-0-	1,800,000	-0-
030. Renovate Craig Alumni Center			
Restricted Funds	-0-	1,700,000	-0-
031. Add Club Seating at Diddle Arena			
Restricted Funds	-0-	1,600,000	-0-
032. Construct Scale-Up Compost Heat Greenhouse			
Federal Funds	-0-	1,500,000	-0-
033. Design Agriculture Exposition Center Renovation			
Restricted Funds	-0-	1,000,000	-0-

034. Design Gordon Wilson Hall Renovation

Restricted Funds	-0-	1,000,000	-0-
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035. Interior Renovation Jones Jagers

Restricted Funds	-0-	1,000,000	-0-
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036. Upgrade Campus Retaining Walls

Restricted Funds	-0-	1,000,000	-0-
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037. Nursing/Physical Therapy - Lease**038. TIF Parking Garage - Lease****039. South Regional Postsecondary Education Center - Lease****040. Guaranteed Energy Savings Performance Contracts****041. Renovate Science Campus, Phase IV**

Restricted Funds	-0-	48,000,000	-0-
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042. Replace Underground Infrastructure - Steam/Electric

Restricted Funds	-0-	35,000,000	-0-
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043. Miscellaneous Maintenance Pool 2012-2014

Restricted Funds	-0-	10,000,000	-0-
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044. Renovate Downing University Center - Phase III Scope Increase

Agency Bonds	16,500,000	-0-	-0-
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11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

(1) **Conveyance of Property:** The Kentucky Community and Technical College System may undertake a capital construction project under the provisions of Part I, K., 11., (3), of this Act.

(2) **Lexington College Classroom/Lab Building:** The Kentucky Community and Technical College System is authorized to construct the LCC Classroom/Lab Building appropriated in 2005 Ky. Acts ch. 173, Part II, K., 12., 019., on state property currently known as the main campus of Eastern State Hospital.

001. Capital Renewal and Deferred Maintenance Pool

Restricted Funds	-0-	19,000,000	19,000,000
002. KCTCS Equipment Pool			
Restricted Funds	-0-	20,000,000	-0-
003. KCTCS Information Technology Infrastructure Upgrade			
Restricted Funds	-0-	12,000,000	-0-
004. Renovate Buildings, New Parking and Loop Road - BGTC			
Restricted Funds	-0-	9,500,000	-0-
005. Acquisition of System Office Building			
Restricted Funds	-0-	7,100,000	-0-
006. KCTCS Property Acquisition Pool			
Restricted Funds	-0-	5,500,000	-0-
007. Renovate HVAC System - Meece Building - Somerset CC			
Restricted Funds	-0-	3,000,000	-0-
008. Space Modifications - System Office			
Restricted Funds	-0-	3,000,000	-0-
009. Renovate Downtown Campus - Owensboro CTC			
Restricted Funds	-0-	2,753,000	-0-
010. Renovate Administration Building - Elizabethtown CTC			
Restricted Funds	-0-	2,720,000	-0-
011. Renovate Academic/LRC Building - Ashland CTC - Additional Reauthorization (\$20,000,000 Restricted Funds)			
Restricted Funds	-0-	2,678,000	-0-
012. Renovate Building for Skilled Crafts Training Center, Phase III - WKCTC			
Restricted Funds	-0-	2,630,000	-0-
013. Construct School of Craft, Phase II - Hazard CTC			
Restricted Funds	-0-	1,309,000	-0-

Other Funds	-0-	1,000,000	-0-
TOTAL	-0-	2,309,000	-0-
014. Purchase Land Adjacent to Technology Drive - Ashland			
Restricted Funds	-0-	2,000,000	-0-
015. ADA Upgrades J. Phil Smith Building - Hazard CTC			
Restricted Funds	-0-	1,935,000	-0-
016. Master Plan Development and Upgrade Pool			
Restricted Funds	-0-	1,500,000	-0-
017. Construct Area 9 Training Building State Fire and Rescue			
Restricted Funds	-0-	980,000	-0-
018. Purchase Combine for Agriculture Program - Hopkinsville CC			
Restricted Funds	-0-	315,000	-0-
019. EKSC Planetarium Equipment Replacement - Big Sandy			
Restricted Funds	-0-	205,000	-0-
020. Construct CPAT Center, State Fire and Rescue Training Reauthorization (\$1,500,000 Restricted Funds)			
021. Construct Transportation Tech Building, Boone Campus - Gateway CTC Reauthorization (\$9,704,000 Restricted Funds)			
022. Purchase and Improve Real Property - Downtown Jefferson CTC Reauthorization (\$10,500,000 Restricted Funds)			
023. Renovate Classroom Facility, Phase I Urban Campus - Gateway CTC Reauthorization (\$11,850,000 Restricted Funds)			
024. Renovate Downtown Campus, Phase II - JCTC Reauthorization (\$28,612,000 Restricted Funds)			
025. Reroof and Enclose Concourses, Gray Building - Madisonville CC Reauthorization (\$3,600,000 Restricted Funds)			
026. Gateway Urban Campus - Lease			

027. Guaranteed Energy Savings Performance Contracts**028. Design and Construct Newtown Campus, Phase I - Bluegrass CTC**

Restricted Funds	-0-	5,000,000	-0-
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029. Construct Urban Campus, Phase I - Gateway CTC

Restricted Funds	-0-	8,150,000	-0-
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030. Design and Construct Carrollton Campus, Phase I - Jefferson CTC

Restricted Funds	-0-	1,000,000	-0-
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031. Construct Arts School, Phase I - WKCTC

Restricted Funds	-0-	5,000,000	-0-
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032. KCTCS System Office Lease-Purchase**033. Jefferson CTC - Jefferson Education Center - Lease****034. Jefferson CTC - Bullitt County Campus - Lease****035. Elizabethtown CTC - Leitchfield Campus - Lease****036. Maysville CTC - Montgomery County Center - Lease****037. Bowling Green TC - Glasgow Campus - Lease****038. Modular Classroom - Bowling Green TC**

Restricted Funds	-0-	1,000,000	-0-
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K. PUBLIC PROTECTION CABINET

Budget Units	2012-13	2013-14
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1. HORSE RACING COMMISSION**001. Kentucky Horse Racing Commission Integrated Database and Information System**

Restricted Funds	1,023,000	508,000
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2. HOUSING, BUILDINGS AND CONSTRUCTION**001. Franklin County - Lease****3. INSURANCE****001. Franklin County - Lease**

L. TOURISM, ARTS AND HERITAGE CABINET

Budget Units	2012-13	2013-14
1. PARKS		
001. Maintenance Pool - 2012-2014		
Bond Funds	3,000,000	3,000,000
(1) Reporting: A prioritized list of all projects to be funded from the maintenance pool authorized above shall be provided to the Interim Joint Committee on Appropriations and Revenue by July 1, 2012.		
002. Upgrade Wastewater System - Fort Boonesborough		
Bond Funds	2,000,000	-0-
2. HORSE PARK COMMISSION		
001. Maintenance Pool - 2012-2014		
Investment Income	575,000	575,000
3. STATE FAIR BOARD		
001. Parking Garage Maintenance		
Bond Funds	2,000,000	-0-
Statewide Deferred Maintenance Fund	247,000	-0-
TOTAL	2,247,000	-0-
4. FISH AND WILDLIFE RESOURCES		
001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
Restricted Funds	20,000,000	20,000,000
002. Land Acquisition Pool - 2012-2014		
Restricted Funds	1,000,000	1,000,000
003. Maintenance Pool - 2012-2014		
Restricted Funds	1,000,000	1,000,000
004. Boating and Fishing Access Pool - 2012-2014		
Restricted Funds	600,000	600,000

5. KENTUCKY CENTER FOR THE ARTS

001. Maintenance Pool - 2012-2014

Investment Income	160,000	160,000
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M. COAL SEVERANCE TAX PROJECTS

(1) Projects Authorization and Appropriation: Notwithstanding KRS 42.4588(2) and (4), the following projects are authorized and appropriated from Local Government Economic Development Fund moneys from the respective single county fund pursuant to KRS 42.4592 for public purposes in the following coal-producing counties in the manner and amounts enumerated. These projects are determined by the General Assembly to be important to the furtherance of the public policy objectives and economic development purposes for which the Local Government Economic Development Program was established. The amounts appropriated are estimates. Actual expenditures and encumbrances shall be limited to the actual receipts realized and available in the respective single county fund. These amounts are composed of estimated receipts for fiscal year 2011-2012, fiscal year 2012-2013, and fiscal year 2013-2014 in combination with prior unobligated balances in the respective single county funds. To the extent that a county that is authorized to proceed with a project enumerated below receives more single county Local Government Economic Development Fund moneys than are appropriated in this Act, the county may direct those funds to offset a cost overrun on any of the projects enumerated below upon approval of the Commissioner of the Department for Local Government.

(2) Projects Not To Be Duplicated: Notwithstanding KRS 42.4588(2) and (4), to avoid duplication of appropriations for the line-item coal severance tax projects authorized in this section, the following projects are authorized and appropriated for the amounts enumerated below under the condition that the project has not received, or already been authorized by the Department for Local Government to receive, funding prior to the effective date of this Act.

(3) Authorization for Current Year Coal Severance Tax Projects: The following projects authorized for fiscal year 2011-2012 shall remain authorized for the 2012-2014 fiscal biennium.

(4) Project Prioritization: Notwithstanding KRS 42.4588, the following projects shall have priority over projects that have been authorized prior to the effective date of this Act by the Department for Local Government to receive funding.

(5) Water and Sewer Projects: The following projects that are related to water and sewer shall be administered by the Kentucky Infrastructure Authority.

Budget Units	2011-12	2012-13	2013-14
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1. GENERAL GOVERNMENT

a. Department for Local Government

Bell County

001. Bell County Board of Education - Board Project

Restricted Funds	-0-	25,000	-0-
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002. Bell County Board of Education - Cops In School - Operations

Restricted Funds	-0-	30,000	30,000
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003. Bell County Board of Education - K-6 Little League Football - Equipment

Restricted Funds	-0-	3,000	3,000
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004. Bell County Board of Education - Youth Service Center - Supplies

Restricted Funds	-0-	25,000	-0-
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005. Bell County Fiscal Court - Bell - Whitley - CAA - Operations - Supplies

Restricted Funds	-0-	15,000	15,000
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006. Bell County Fiscal Court - Bell County - Middlesboro Airport - Operations

Restricted Funds	-0-	5,000	5,000
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007. Bell County Fiscal Court - Bell County Agriculture Council - Projects

Restricted Funds	-0-	5,000	5,000
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008. Bell County Fiscal Court - Bell County Attorney - Operations

Restricted Funds	-0-	10,000	10,000
009. Bell County Fiscal Court - Bell County Cemetery Board - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
010. Bell County Fiscal Court - Bell County Clerk - Equipment			
Restricted Funds	-0-	5,000	5,000
011. Bell County Fiscal Court - Bell County Commonwealth's Attorney - Operations			
Restricted Funds	-0-	10,000	10,000
012. Bell County Fiscal Court - Bell County Conservation District - Operations			
Restricted Funds	-0-	10,000	10,000
013. Bell County Fiscal Court - Bell County Health Department - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
014. Bell County Fiscal Court - Bell County Historical Society - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
015. Bell County Fiscal Court - Bell County Homeless Shelter - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
016. Bell County Fiscal Court - Bell County Industrial Foundation - Projects			
Restricted Funds	-0-	40,000	40,000
017. Bell County Fiscal Court - Bell County Literacy Council - Operations			
Restricted Funds	-0-	3,000	3,000
018. Bell County Fiscal Court - Bell County Little League Baseball - Equipment			
Restricted Funds	-0-	5,000	5,000
019. Bell County Fiscal Court - Bell County PVA - Equipment			

Restricted Funds	-0-	5,000	5,000
020. Bell County Fiscal Court - Bell County Senior Citizens - Operations - Supplies			
Restricted Funds	-0-	10,000	10,000
021. Bell County Fiscal Court - Bell County Sheriff's Department - Vehicles - Equipment			
Restricted Funds	-0-	75,000	75,000
022. Bell County Fiscal Court - Bell County Solid Waste - Recycling Center - Operations - Equipment			
Restricted Funds	-0-	5,000	5,000
023. Bell County Fiscal Court - Bell County Veteran's Park - Improvements			
Restricted Funds	-0-	5,000	5,000
024. Bell County Fiscal Court - Frakes Senior Citizens Center - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
025. Bell County Fiscal Court - Friends of the Shelter - Spay and Neuter Program			
Restricted Funds	-0-	5,000	5,000
026. Bell County Fiscal Court - Henderson Settlement - After School Program - Supplies			
Restricted Funds	-0-	5,000	-0-
027. Bell County Fiscal Court - KCTCS - Heavy Equipment Program - Equipment			
Restricted Funds	-0-	25,000	25,000
028. Bell County Fiscal Court - Light House Mission - Operations - Supplies			
Restricted Funds	-0-	20,000	20,000
029. Bell County Fiscal Court - Middlesboro Public Library - Furniture - Improvements			
Restricted Funds	-0-	5,000	5,000

030. Bell County Fiscal Court - Operations - Projects - Equipment			
Restricted Funds	-0-	849,293	1,123,942
031. Bell County Fiscal Court - Pine Mountain "1st Tee" - Operations			
Restricted Funds	-0-	7,000	7,000
032. Bell County Fiscal Court - Pine Mountain State Park - Improvements			
Restricted Funds	-0-	5,000	5,000
033. Bell County Fiscal Court - Pineville Public Library - Furniture - Improvements			
Restricted Funds	-0-	5,000	5,000
034. Bell County Fiscal Court - Red Bird Senior Citizens - Operations - Supplies			
Restricted Funds	-0-	5,000	5,000
035. Bell County Fiscal Court - Reimbursement for County Projects from Fiscal Years 2009-2010, 2010-2011, and 2011-2012			
Restricted Funds	-0-	2,350,000	-0-
036. Bell County Fiscal Court - Salvation Army - Kitchen Facilities			
Restricted Funds	-0-	10,000	-0-
037. City of Middlesboro - Fire Department - Equipment			
Restricted Funds	-0-	15,000	15,000
038. City of Middlesboro - Little League Baseball			
Restricted Funds	-0-	5,000	5,000
039. City of Middlesboro - Main Street Program			
Restricted Funds	-0-	10,000	10,000
040. City of Middlesboro - Project and/or Equipment			
Restricted Funds	-0-	135,000	135,000
041. City of Pineville - Fire Department - Equipment			
Restricted Funds	-0-	10,000	10,000
042. City of Pineville - Police Department - Vehicle - Equipment			

Restricted Funds	-0-	25,000	25,000
043. City of Pineville - Projects and/or Equipment - Operations			
Restricted Funds	-0-	85,000	85,000
044. Middlesboro Independent Board of Education - Board Project			
Restricted Funds	-0-	25,000	-0-
045. Middlesboro Independent Board of Education - K-6 Little League Football - Equipment			
Restricted Funds	-0-	3,000	3,000
046. Middlesboro Independent Board of Education - Youth Service Center - Supplies			
Restricted Funds	-0-	10,000	-0-
047. Pineville Independent Board of Education - Board Project			
Restricted Funds	-0-	25,000	-0-
048. Pineville Independent Board of Education - K-6 Little League Football - Equipment			
Restricted Funds	-0-	3,000	-0-
049. Pineville Independent Board of Education - Youth Service Center - Supplies			
Restricted Funds	-0-	5,000	-0-

Boyd County

001. Ashland Independent Board of Education - Facility - Ground and other Improvements			
Restricted Funds	-0-	25,000	-0-
002. Boyd County Board of Education - Facility - Ground and other Improvements			
Restricted Funds	-0-	25,000	-0-
003. Boyd County Fiscal Court - Casa - Northeastern KY - Improvements - Services - Operations			
Restricted Funds	-0-	10,000	10,000

004. Boyd County Fiscal Court - Catlettsburg/Boyd Optimist - Facility - Ground

Improvements

Restricted Funds	-0-	-0-	30,000
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005. Boyd County Fiscal Court - County Parks and Ballfields

Restricted Funds	-0-	25,000	5,000
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006. Boyd County Fiscal Court - Economic Development - Equipment Upgrades -

Other Improvements

Restricted Funds	-0-	-0-	50,000
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007. Boyd County Fiscal Court - Hope's Place - Improvements - Services -

Operations

Restricted Funds	-0-	10,000	10,000
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008. Boyd County Fiscal Court - Safe Harbor - Equipment - Improvements

Restricted Funds	-0-	25,000	-0-
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009. City of Ashland - Economic and Tourism Development

Restricted Funds	-0-	20,000	-0-
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010. City of Ashland - Riverfront Development and Improvements

Restricted Funds	-0-	-0-	30,000
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011. City of Catlettsburg - Facility - Equipment - Other Improvements

Restricted Funds	-0-	20,000	50,000
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012. Fairview Independent Board of Education - Facility - Ground and other

Improvements

Restricted Funds	-0-	25,000	-0-
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013. Paramount Arts Center - Operations and Improvements

Restricted Funds	-0-	27,000	-0-
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Breathitt County**001. Breathitt County Board of Education - Football Field Improvements -**

Equipment - Blacktop - Education Materials - ACT Testing

Restricted Funds	-0-	-0-	300,000
002. Breathitt County Coroner - Purchase Vehicle - Equipment			
Restricted Funds	-0-	-0-	35,000
003. Breathitt County Court Clerk - Office Improvement - Equipment - Computers - Software - Supplies			
Restricted Funds	-0-	35,000	-0-
004. Breathitt County Fiscal Court - Breathitt County Senior Citizens			
Restricted Funds	-0-	50,000	50,000
005. Breathitt County Fiscal Court - Breathitt Water District Regional Facilities Plan for Water and Sewer Service			
Restricted Funds	-0-	-0-	75,000
006. Breathitt County Fiscal Court - Middle Kentucky Title III C Nutrition Program			
Restricted Funds	-0-	25,000	25,000
007. Breathitt County Health Department - Purchase - Home Health Vehicles - Equipment - Building Improvements			
Restricted Funds	-0-	210,000	-0-
008. Breathitt County Jailer - Purchase Vehicle - Equipment			
Restricted Funds	-0-	-0-	35,000
009. Breathitt County Museum and History Center - Improvement - Equipment			
Restricted Funds	-0-	-0-	250,000
010. Breathitt County Senior Citizens Program - Vehicle - Equipment - Building Upgrade - Supplies			
Restricted Funds	-0-	-0-	50,000
011. Breathitt County Sheriff's Office - Purchase Vehicle - Equipment			
Restricted Funds	-0-	70,000	35,000
012. Breathitt County Water District - Vehicle, Equipment, and Supplies			
Restricted Funds	-0-	-0-	100,000

013. Breathitt County Water District - Bethany Project

Restricted Funds	-0-	200,000	-0-
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014. Breathitt County Water District - Jetts Creek Extension - Lick Branch - Snake Branch

Restricted Funds	-0-	50,000	-0-
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015. Breathitt County Water District - Matching ARC Grant of \$500,000 for Robinson Fork - End of Highway 205 - Roark Branch 30 East - War Creek Road

Restricted Funds	-0-	300,000	-0-
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016. Breathitt County Water District - Pump Station - Tank Sights - Purchasing Equipment - And Other Needed Material for Water District

Restricted Funds	-0-	100,000	-0-
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017. Canoe Fire Department - Purchase Equipment - Supplies

Restricted Funds	-0-	-0-	25,000
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018. City of Jackson - Debt Service On Water/Sewer /FEMA Projects - Road/Street Repairs

Restricted Funds	-0-	650,000	-0-
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019. City of Jackson - Fire Department - Vehicle - Equipment - Fire Protection Supplies

Restricted Funds	-0-	-0-	35,000
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020. City of Jackson - Police Department - Purchase Equipment - Vehicle

Restricted Funds	-0-	70,000	50,000
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021. City of Jackson - South Jackson Road Wall Repair

Restricted Funds	-0-	-0-	100,000
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022. Jackson Independent School System - Buildings - Ground Improvements - Classroom Upgrades - Computers - Student Health Services - Educational Supplies

Restricted Funds	-0-	-0-	100,000
023. Nim Henson Geriatric Center - Generator - Blacktop - Building Improvements			
- Equipment			
Restricted Funds	-0-	150,000	-0-
024. Rousseau Fire Department - Purchase Equipment - Supplies			
Restricted Funds	-0-	-0-	25,000
025. UK Rural Health Homeplace Project - Office Improvements - Equipment - Supplies - Vehicle			
Restricted Funds	-0-	-0-	50,000
Clay County			
001. City of Manchester - Hacker Water Line - Hacker School to Fire Department			
Restricted Funds	-0-	50,000	-0-
002. City of Manchester - Land Acquisition, Building, and Renovations			
Restricted Funds	-0-	250,000	-0-
003. City of Manchester - Purchase of Two Police Cruisers			
Restricted Funds	-0-	50,000	-0-
004. City of Manchester - Swimming Pool Filtering System			
Restricted Funds	-0-	75,000	-0-
005. Clay County Fiscal Court - 10 Volunteer Fire Departments - Equipment/Operations			
Restricted Funds	-0-	80,000	-0-
006. Clay County Fiscal Court - Clay County Sheriff's Department - Purchase Vehicles			
Restricted Funds	-0-	50,000	-0-
007. Clay County Fiscal Court - County Maintenance - Equipment			
Restricted Funds	-0-	-0-	660,000

008. Clay County Fiscal Court - Transportation - Resurfacing - Chip Seal - Rehab

Restricted Funds	-0-	420,000	-0-
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009. Clay County Fiscal Court - Waterline Extensions - Pump Stations

Restricted Funds	-0-	500,000	100,000
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010. Clay County Public Library - Miscellaneous Items

Restricted Funds	-0-	15,000	-0-
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Crittenden County**001. Crittenden County Fiscal Court - Animal Shelter - Upgrade to Comply with Health Department Regulations**

Restricted Funds	-0-	-0-	60,000
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002. Crittenden County Fiscal Court - City/County Parks - Upgrade on Lights

Restricted Funds	-0-	-0-	90,000
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003. Crittenden County Fiscal Court - Courthouse - Renovations

Restricted Funds	-0-	100,000	-0-
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004. Crittenden County Fiscal Court - Fire Department - Equipment

Restricted Funds	-0-	-0-	60,000
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005. Crittenden County Fiscal Court - Purchase Generator for the Emergency Operation Center

Restricted Funds	-0-	40,000	-0-
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006. Crittenden County Fiscal Court - Road Department - Equipment - Upgrades

Restricted Funds	-0-	50,000	-0-
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Daviess County**001. Daviess County Fiscal Court - Economic Development**

Restricted Funds	-0-	160,404	174,488
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002. Daviess County Fiscal Court - Owensboro Museum of Fine Art

Restricted Funds	-0-	195,000	-0-
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Elliott County

001. City of Sandy Hook - Improvements - Downtown Beautification

Restricted Funds	-0-	50,000	25,000
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002. Elliott County Board of Education - Facility and Ground Improvements - and Other Initiatives

Restricted Funds	-0-	75,000	75,000
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003. Elliott County Fiscal Court - Elliott County Ambulance Department - Improvements - Equipment

Restricted Funds	-0-	30,000	20,000
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004. Elliott County Fiscal Court - Elliott County Public Library - Improvements - Equipment - Operations

Restricted Funds	-0-	30,000	20,000
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005. Elliott County Fiscal Court - Facility - Ground - Equipment and other Improvements

Restricted Funds	-0-	75,000	25,000
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006. Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment - Improvements

Restricted Funds	-0-	15,000	15,000
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007. Elliott County Fiscal Court - Laural Gorge Center - Improvements - Facility Upgrades - Equipment - Operations

Restricted Funds	-0-	30,000	20,000
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008. Elliott County Fiscal Court - Route 504 Volunteer Fire Department - Equipment - Facility and Ground Improvements

Restricted Funds	-0-	15,000	15,000
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009. Elliott County Fiscal Court - Sandy Hook Volunteer Fire Department - Equipment - Facility and Ground Improvements

Restricted Funds	-0-	15,000	15,000
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010. Sandy Hook Water District - Water Extensions and Improvements

Restricted Funds	-0-	75,000	75,000
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Floyd County**001. City of Allen - Allen Park - General Maintenance - Golf Course**

Restricted Funds	-0-	50,000	50,000
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002. City of Allen - Allen Park Recreation Building

Restricted Funds	-0-	5,000	5,000
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003. City of Allen - Ball Park Improvements

Restricted Funds	-0-	10,000	10,000
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004. City of Martin - Martin Fire Department - Equipment

Restricted Funds	-0-	3,000	3,000
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005. City of Prestonsburg - Floyd County Rescue Squad - Building Fund

Restricted Funds	-0-	100,000	100,000
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**006. City of Prestonsburg - Floyd County Rescue Squad - Equipment, Operations,
and Repairs**

Restricted Funds	-0-	25,000	25,000
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007. City of Prestonsburg - Mountain Arts Center

Restricted Funds	-0-	75,000	75,000
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008. City of Prestonsburg - Mountain Arts Center - A.C. Repairs and Replacement

Restricted Funds	-0-	-0-	36,000
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**009. City of Prestonsburg - Mountain Top Recreational - Equipment, Clubhouse
Design and Repair**

Restricted Funds	-0-	50,000	50,000
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**010. City of Prestonsburg - Mountain Top Recreational - Repairs, Maintenance,
and Renovations to StoneCrest**

Restricted Funds	-0-	200,000	200,000
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011. City of Prestonsburg - Parks and Recreation

Restricted Funds	-0-	50,000	50,000
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012. City of Prestonsburg - Prestonsburg Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
013. City of Prestonsburg - Stonecrest Clubhouse - Core Drill, Design, Engineering, Construction, Furnishing, and Equipment			
Restricted Funds	-0-	500,000	-0-
014. City of Prestonsburg - VFW Post 5839 - Equipment and Improvements			
Restricted Funds	-0-	2,500	2,500
015. City of Wayland - Wayland Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
016. City of Wayland - Wayland Park			
Restricted Funds	-0-	2,500	2,500
017. City of Wheelwright - Streets and Sidewalks			
Restricted Funds	-0-	50,000	-0-
018. City of Wheelwright - Wheelwright Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
019. City of Wheelwright - Wheelwright Swimming Pool			
Restricted Funds	-0-	10,000	10,000
020. Floyd County Board of Education - Academics and Athletics - High School - Middle College			
Restricted Funds	-0-	100,000	100,000
021. Floyd County Board of Education - Drift Ball Park Concession Stand and Score Board			
Restricted Funds	-0-	15,000	-0-
022. Floyd County Board of Education - Wheelwright Gym - Operating Expenses			
Restricted Funds	-0-	10,000	10,000
023. Floyd County Fiscal Court - Allen Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000

024. Floyd County Fiscal Court - American Legion Post 283 - Equipment and Improvements

Restricted Funds	-0-	2,500	2,500
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025. Floyd County Fiscal Court - Auxier Fire Department - Expenses

Restricted Funds	-0-	3,000	3,000
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026. Floyd County Fiscal Court - Betsy Layne Fire Department - Expenses

Restricted Funds	-0-	3,000	3,000
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027. Floyd County Fiscal Court - Courthouse - Renovation - Bathrooms - 3rd Level Repairs - Electrical Upgrade

Restricted Funds	-0-	100,000	100,000
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028. Floyd County Fiscal Court - Cow Creek Fire Department - Expenses

Restricted Funds	-0-	3,000	3,000
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029. Floyd County Fiscal Court - DAV Post #128 - Equipment and Operations

Restricted Funds	-0-	2,500	2,500
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030. Floyd County Fiscal Court - DAV Post #169 - Equipment and Operations

Restricted Funds	-0-	2,500	2,500
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031. Floyd County Fiscal Court - DAV Post #18 - Equipment and Operations

Restricted Funds	-0-	2,500	2,500
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032. Floyd County Fiscal Court - David Fire Department - Expenses

Restricted Funds	-0-	3,000	3,000
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033. Floyd County Fiscal Court - Elkhorn Park - ATV Trails

Restricted Funds	-0-	12,500	12,500
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034. Floyd County Fiscal Court - Floyd County ATV Mapping/Trail Development

Restricted Funds	-0-	50,000	-0-
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035. Floyd County Fiscal Court - Floyd County Drug Court

Restricted Funds	-0-	50,000	50,000
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036. Floyd County Fiscal Court - Floyd County Health Department - Colon Cancer

Screening/Care			
Restricted Funds	-0-	25,000	25,000
037. Floyd County Fiscal Court - Floyd County Offices - Establishment of Branch Office in Left Beaver Area			
Restricted Funds	-0-	60,000	60,000
038. Floyd County Fiscal Court - Floyd County Senior Citizens, Inc.			
Restricted Funds	-0-	200,000	200,000
039. Floyd County Fiscal Court - Garrett Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
040. Floyd County Fiscal Court - Garrett Park			
Restricted Funds	-0-	40,000	-0-
041. Floyd County Fiscal Court - German Bridge Camping - Barns			
Restricted Funds	-0-	25,000	-0-
042. Floyd County Fiscal Court - God's Pantry Food Bank - Refrigerator/Freezer			
Restricted Funds	-0-	60,000	-0-
043. Floyd County Fiscal Court - Highland Autistic School - Autism Scholarships			
Restricted Funds	-0-	75,000	75,000
044. Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad - Expenses			
Restricted Funds	-0-	3,000	3,000
045. Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad - New Building			
Restricted Funds	-0-	75,000	75,000
046. Floyd County Fiscal Court - Martin American Veterans - Equipment and Improvements			
Restricted Funds	-0-	2,500	2,500
047. Floyd County Fiscal Court - Maytown Fire Department - Expenses			

Restricted Funds	-0-	3,000	3,000
048. Floyd County Fiscal Court - Middle Creek Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
049. Floyd County Fiscal Court - Minnie Park - Restrooms, Sewer, and Various Improvements			
Restricted Funds	-0-	10,000	10,000
050. Floyd County Fiscal Court - Mountain Comp. Care - Construction Substance Abuse Complex			
Restricted Funds	-0-	100,000	100,000
051. Floyd County Fiscal Court - Mud Creek Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
052. Floyd County Fiscal Court - Mud Creek Park			
Restricted Funds	-0-	25,000	25,000
053. Floyd County Fiscal Court - Pride on the River (Harold Sewer Project)			
Restricted Funds	-0-	100,000	100,000
054. Floyd County Fiscal Court - Purchase Work Trucks			
Restricted Funds	-0-	70,000	-0-
055. Floyd County Fiscal Court - Sheriff's Office - Ford Police Interceptor AWD			
Restricted Funds	-0-	30,000	-0-
056. Floyd County Fiscal Court - Southeast Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
057. Floyd County Fiscal Court - Toler Creek Fire Department - Expenses			
Restricted Funds	-0-	3,000	3,000
058. Floyd County Fiscal Court - Veterans Cemetery			
Restricted Funds	-0-	75,000	75,000
059. Floyd County Fiscal Court - Wayland Historical Society - Purchase Clinic, Renovation, Planning, Development, and Construction - Mountain Sports			

Hall

of Fame

Restricted Funds	-0-	45,000	75,000
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060. Floyd County Fiscal Court - World War II and Korean War Monument

Completion

Restricted Funds	-0-	15,000	-0-
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061. Prestonsburg City Utilities - PCUC - Station Branch Sewer Project

Restricted Funds	-0-	100,000	-0-
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Greenup County**001.** City of Flatwoods - Park and Facility Improvements

Restricted Funds	-0-	4,012	-0-
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002. City of Greenup - Meals on Wheels

Restricted Funds	-0-	1,000	-0-
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003. City of Greenup - Park Improvements

Restricted Funds	-0-	5,000	-0-
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004. City of South Shore - Fullerton/South Portsmouth Welcome Area

Restricted Funds	-0-	20,000	-0-
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005. Greenup County Board of Education - Wurtland Walking Track

Restricted Funds	-0-	6,000	-0-
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Hancock County**001.** Hancock County Fiscal Court - Hancock County Old Courthouse Repairs

Restricted Funds	-0-	38,345	-0-
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002. Hancock County Fiscal Court - Mowing Equipment - Improvements -

Purchasing

Restricted Funds	-0-	71,250	77,506
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Harlan County**001.** City of Benham - Benham - Operations - Projects - Improvements

Restricted Funds	-0-	50,000	25,000
002. City of Cumberland - Operations - Projects			
Restricted Funds	-0-	25,000	25,000
003. City of Evarts - Operations - Projects			
Restricted Funds	-0-	25,000	25,000
004. City of Harlan - Operations - Projects			
Restricted Funds	-0-	25,000	25,000
005. City of Loyall - Operations - Projects			
Restricted Funds	-0-	25,000	25,000
006. City of Lynch - Operations - Projects			
Restricted Funds	-0-	25,000	25,000
007. Harlan County Fiscal Court - Adventure Tourism - Projects			
Restricted Funds	-0-	50,000	50,000
008. Harlan County Fiscal Court - Benham Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
009. Harlan County Fiscal Court - Black Mountain Elementary School - FRYSC - Operations			
Restricted Funds	-0-	2,500	2,500
010. Harlan County Fiscal Court - Black Mountain Utility District - Transition - Operations - Equipment			
Restricted Funds	-0-	125,000	-0-
011. Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
012. Harlan County Fiscal Court - Camp Blanton Trust			
Restricted Funds	-0-	40,000	40,000

013. Harlan County Fiscal Court - Catron's Creek Phase III Caball Estates

Restricted Funds	-0-	300,000	300,000
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014. Harlan County Fiscal Court - Cawood Elementary School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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015. Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club -

Operations

Restricted Funds	-0-	40,000	40,000
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016. Harlan County Fiscal Court - City of Evarts Volunteer Fire Department -

Equipment

Restricted Funds	-0-	5,357	-0-
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017. Harlan County Fiscal Court - City of Loyall - Fire Truck

Restricted Funds	-0-	25,000	-0-
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018. Harlan County Fiscal Court - City of Lynch - Special Project

Restricted Funds	-0-	-0-	10,000
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019. Harlan County Fiscal Court - Clover Fork Clinic

Restricted Funds	-0-	125,000	125,000
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020. Harlan County Fiscal Court - Clover Fork Museum - Improvements

Restricted Funds	-0-	10,000	10,000
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021. Harlan County Fiscal Court - Clover Fork Rescue Squad - Equipment

Restricted Funds	-0-	10,000	10,000
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022. Harlan County Fiscal Court - Cumberland Elementary School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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023. Harlan County Fiscal Court - Cumberland Volunteer Fire Department -

Equipment

Restricted Funds	-0-	5,357	-0-
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024. Harlan County Fiscal Court - Debt Retirement

Restricted Funds	-0-	800,000	1,200,000
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025. Harlan County Fiscal Court - Evarts Boys and Girls Club - Operations -

Supplies

Restricted Funds	-0-	10,000	10,000
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026. Harlan County Fiscal Court - Evarts Depot - Improvements

Restricted Funds	-0-	10,000	5,000
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027. Harlan County Fiscal Court - Evarts Elementary School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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028. Harlan County Fiscal Court - Evarts Library - Equipment - Supplies

Restricted Funds	-0-	10,000	10,000
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029. Harlan County Fiscal Court - Evarts Senior Citizens - Operations

Restricted Funds	-0-	10,000	10,000
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030. Harlan County Fiscal Court - Evarts Train Depot

Restricted Funds	-0-	10,000	5,000
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031. Harlan County Fiscal Court - Green Hill Senior Citizens - Maintenance -

Operations

Restricted Funds	-0-	50,000	50,000
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032. Harlan County Fiscal Court - Green Hills Elementary School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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033. Harlan County Fiscal Court - Harlan 20/20 Project - Operations

Restricted Funds	-0-	20,000	20,000
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034. Harlan County Fiscal Court - Harlan County High School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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035. Harlan County Fiscal Court - Harlan County Youth Assc. - Operations

Restricted Funds	-0-	30,000	30,000
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036. Harlan County Fiscal Court - Harlan Elementary School - FRYSC -

Operations

Restricted Funds	-0-	2,500	2,500
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037. Harlan County Fiscal Court - Harlan High School - FRYSC - Operations

Restricted Funds	-0-	2,500	2,500
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038. Harlan County Fiscal Court - Harlan Little League - Operations -

Improvements

Restricted Funds	-0-	35,000	-0-
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039. Harlan County Fiscal Court - Harlan Middle School - FRYSC - Operations

Restricted Funds	-0-	2,500	2,500
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040. Harlan County Fiscal Court - Harlan Rescue Squad - Equipment

Restricted Funds	-0-	10,000	10,000
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041. Harlan County Fiscal Court - Harlan Volunteer Fire Department - Equipment

Restricted Funds	-0-	5,357	-0-
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042. Harlan County Fiscal Court - Health Department - Operations - Vehicles

Restricted Funds	-0-	100,000	100,000
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043. Harlan County Fiscal Court - Highsplint Lake

Restricted Funds	-0-	20,000	20,000
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**044. Harlan County Fiscal Court - James A. Cawood Elementary School - FRYSC
- Operations**

Restricted Funds	-0-	2,500	2,500
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**045. Harlan County Fiscal Court - Lower Cloverfork Volunteer Fire Department -
Equipment**

Restricted Funds	-0-	5,357	-0-
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046. Harlan County Fiscal Court - Loyall Roadside Park - Physical Fitness

Apparatus - Improvements			
Restricted Funds	-0-	-0-	15,000
047. Harlan County Fiscal Court - Loyall Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
048. Harlan County Fiscal Court - Lynch Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
049. Harlan County Fiscal Court - Martins Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
050. Harlan County Fiscal Court - Old Court House - Repairs			
Restricted Funds	-0-	100,000	100,000
051. Harlan County Fiscal Court - Path Fork Park - Improvements			
Restricted Funds	-0-	10,000	-0-
052. Harlan County Fiscal Court - Poor Fork Arts and Guild - Improvements			
Restricted Funds	-0-	30,000	-0-
053. Harlan County Fiscal Court - Putney Ranger Station			
Restricted Funds	-0-	10,000	-0-
054. Harlan County Fiscal Court - Putney Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
055. Harlan County Fiscal Court - Rosspoint Elementary School - FRYSC -			
Operations			
Restricted Funds	-0-	2,500	2,500
056. Harlan County Fiscal Court - Senior Citizens Center in Harlan City -			
Operations			
Restricted Funds	-0-	50,000	50,000
057. Harlan County Fiscal Court - Stone Mountain Boat Dock			
Restricted Funds	-0-	15,000	15,000
058. Harlan County Fiscal Court - Sunshine Volunteer Fire Department -			

Equipment			
Restricted Funds	-0-	5,357	-0-
059. Harlan County Fiscal Court - The Laurels - Debt Retirement			
Restricted Funds	-0-	75,000	75,000
060. Harlan County Fiscal Court - Tot-Lot Senior Citizen Fitness Center - Wallins - Improvements			
Restricted Funds	-0-	10,000	15,000
061. Harlan County Fiscal Court - Tri-City Little League - Operations - Improvements			
Restricted Funds	-0-	35,000	10,000
062. Harlan County Fiscal Court - Tri-City Main Street - Operations			
Restricted Funds	-0-	10,000	10,000
063. Harlan County Fiscal Court - Tri-City Rescue Squad - Equipment			
Restricted Funds	-0-	10,000	10,000
064. Harlan County Fiscal Court - Tri-City Senior Citizens Center - Operations			
Restricted Funds	-0-	12,000	12,000
065. Harlan County Fiscal Court - Upper Clover Fork Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
066. Harlan County Fiscal Court - Various District Projects			
Restricted Funds	-0-	300,000	300,000
067. Harlan County Fiscal Court - Various Sewer Projects			
Restricted Funds	-0-	800,000	800,000
068. Harlan County Fiscal Court - Wallins Elementary School - FRYSC - Operations			
Restricted Funds	-0-	2,500	2,500
069. Harlan County Fiscal Court - Wallins Fellowship Center - Improvements -			

Operations			
Restricted Funds	-0-	10,000	10,000
070. Harlan County Fiscal Court - Wallins Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-
071. Harlan County Fiscal Court - Water and/or Sewer Line Extension or Rehab			
Restricted Funds	-0-	1,500,000	1,500,000
072. Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department - Equipment			
Restricted Funds	-0-	5,357	-0-

Henderson County

001. Audubon State Park - Museum/Theater Construction and Equipment			
Restricted Funds	150,000	100,000	-0-
002. Henderson County Fiscal Court - Animal Control Shelter - Construction - Equipment			
Restricted Funds	250,000	-0-	-0-
003. Henderson County Fiscal Court - Baskett Community/Family Recreational Facility - Improvements			
Restricted Funds	-0-	50,000	-0-
004. Henderson County Fiscal Court - Baskett Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
005. Henderson County Fiscal Court - Bluegrass in the Park - Tourism Project			
Restricted Funds	10,000	10,000	10,000
006. Henderson County Fiscal Court - Cairo Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
007. Henderson County Fiscal Court - Colonels 2 College - Scholarship Funding			

Restricted Funds	100,000	100,000	100,000
008. Henderson County Fiscal Court - Community Service Work Program - Van and/or Any Necessary Equipment or Other Items for Transportation of Prisoners			
Restricted Funds	20,000	20,000	-0-
009. Henderson County Fiscal Court - Corydon Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
010. Henderson County Fiscal Court - County Projects			
Restricted Funds	-0-	550,000	500,000
011. Henderson County Fiscal Court - Downtown Henderson - Grant Pool - Business Improvement			
Restricted Funds	-0-	50,000	-0-
012. Henderson County Fiscal Court - Hebbardsville Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
013. Henderson County Fiscal Court - Henderson Community College - Surface/Underground Mining Certification Classes			
Restricted Funds	86,500	86,500	-0-
014. Henderson County Fiscal Court - Henderson County - Fire Hydrants and/or Water Line Construction - Repair			
Restricted Funds	50,000	50,000	50,000
015. Henderson County Fiscal Court - Henderson County Rescue Squad - Repeater System			
Restricted Funds	1,818	-0-	-0-
016. Henderson County Fiscal Court - Library and Archives Building - Construction and/or Necessary Items			

Restricted Funds	-0-	-0-	300,000
017. Henderson County Fiscal Court - Multi-County Energy Initiative			
Restricted Funds	-0-	10,000	-0-
018. Henderson County Fiscal Court - Niagra Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
019. Henderson County Fiscal Court - Reed Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
020. Henderson County Fiscal Court - Robards Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
021. Henderson County Fiscal Court - Sandy Lee Watkins County Park - Equipment - Construction - Maintenance			
Restricted Funds	815,000	-0-	-0-
022. Henderson County Fiscal Court - Smith Mills Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
023. Henderson County Fiscal Court - Spottsville Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-
024. Henderson County Fiscal Court - W.C. Handy Blues Festival - Tourism Project			
Restricted Funds	10,000	10,000	10,000
025. Henderson County Fiscal Court - Zion Volunteer Fire Department - Repeater System			
Restricted Funds	1,818	-0-	-0-

Hopkins County**001. City of Dawson Springs - Water Tank - Repairs - Restoration**

Restricted Funds	-0-	100,000	100,000
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002. City of Earlington - City Park - ATV Part - Improvements

Restricted Funds	-0-	50,000	50,000
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003. City of Hanson - Water Project - Improvements

Restricted Funds	-0-	100,000	100,000
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004. City of Madisonville - Old City Building - Removal - Construction

Restricted Funds	-0-	100,000	100,000
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005. City of Mortons Gap - City Building - Improvements

Restricted Funds	-0-	100,000	100,000
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006. City of Nebo - Community Center - Improvements

Restricted Funds	-0-	100,000	-0-
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007. City of Nortonville - Tennis - Basketball Court - Fencing Lake - Renovate

Restricted Funds	-0-	100,000	-0-
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008. City of Saint Charles - City Hall and Park - Improvements

Restricted Funds	-0-	75,000	75,000
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009. City of White Plains - Water Project - Improvements

Restricted Funds	-0-	100,000	100,000
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010. Hopkins County Fiscal Court - Anton Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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011. Hopkins County Fiscal Court - Ballard Center - Upgrades

Restricted Funds	-0-	60,000	60,000
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012. Hopkins County Fiscal Court - Charleston Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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013. Hopkins County Fiscal Court - Dawson Springs Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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014. Hopkins County Fiscal Court - Earlington Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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015. Hopkins County Fiscal Court - Grapevine Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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016. Hopkins County Fiscal Court - Hanson Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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017. Hopkins County Fiscal Court - Manitou Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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018. Hopkins County Fiscal Court - Mortons Gap Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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019. Hopkins County Fiscal Court - Nebo Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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020. Hopkins County Fiscal Court - Nortonville Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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021. Hopkins County Fiscal Court - Projects Appropriated by the Fiscal Court and the Department

Restricted Funds	-0-	200,000	300,000
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022. Hopkins County Fiscal Court - Richland Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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023. Hopkins County Fiscal Court - Roads - Equipment

Restricted Funds	-0-	200,000	200,000
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024. Hopkins County Fiscal Court - Rosenwald Smith - Renovations

Restricted Funds	-0-	60,000	60,000
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025. Hopkins County Fiscal Court - South Hopkins Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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026. Hopkins County Fiscal Court - Sports Complex - Construction

Restricted Funds	-0-	500,000	500,000
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027. Hopkins County Fiscal Court - St. Charles Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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028. Hopkins County Fiscal Court - White Plains Fire Department - Equipment

Restricted Funds	-0-	5,000	5,000
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029. Madisonville Community College - School Counts

Restricted Funds	-0-	10,000	10,000
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030. Madisonville Community College - Synergy Lab

Restricted Funds	-0-	150,000	150,000
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Jackson County**001. Jackson County Fiscal Court - Ambulance Service**

Restricted Funds	-0-	175,000	-0-
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002. Jackson County Fiscal Court - Annville Fire Department - Equipment -

Renovations

Restricted Funds	197,000	10,000	10,000
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003. Jackson County Fiscal Court - Annville Park

Restricted Funds	-0-	-0-	40,000
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004. Jackson County Fiscal Court - Blackwater - Water Lines

Restricted Funds	-0-	-0-	50,000
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005. Jackson County Fiscal Court - Flat Lick - Water Lines

Restricted Funds	-0-	80,200	-0-
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006. Jackson County Fiscal Court - Flat Lick Falls - Bathrooms and Parking Lot

Restricted Funds	-0-	43,107	-0-
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007. Jackson County Fiscal Court - Flat Lick Park - Storage Bldg., Entrance and/or Walking Trail

Restricted Funds	-0-	-0-	100,000
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008. Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment

Restricted Funds	-0-	10,000	10,000
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009. Jackson County Fiscal Court - Gray Hawk Park

Restricted Funds	-0-	-0-	40,000
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010. Jackson County Fiscal Court - McKee Fire Department - Equipment

Restricted Funds	-0-	10,000	10,000
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011. Jackson County Fiscal Court - Oxygen Machine

Restricted Funds	-0-	70,000	-0-
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012. Jackson County Fiscal Court - Sand Gap Fire Department - Equipment

Restricted Funds	-0-	10,000	10,000
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013. Jackson County Fiscal Court - Sand Gap Park

Restricted Funds	-0-	-0-	40,000
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014. Jackson County Fiscal Court - Terrill Creek - Water Lines

Restricted Funds	-0-	-0-	50,000
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015. Jackson County Fiscal Court - Veterans Park

Restricted Funds	92,324	-0-	84,157
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Johnson County**001. Johnson County Fiscal Court - Economic Development - Operations**

Restricted Funds	-0-	200,000	100,000
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002. Johnson County Fiscal Court - Flat Gap Volunteer Fire Department - Equipment

Restricted Funds	-0-	4,000	4,000
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003. Johnson County Fiscal Court - Johnson County Rescue Squad - Equipment

Restricted Funds	-0-	4,000	4,000
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004. Johnson County Fiscal Court - Oil Springs Volunteer Fire Department - Equipment

Restricted Funds	-0-	4,000	4,000
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005. Johnson County Fiscal Court - Recreation - Operations - Equipment

Restricted Funds	-0-	-0-	25,000
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006. Johnson County Fiscal Court - Red Bush Volunteer Fire Department -			
Equipment			
Restricted Funds	-0-	4,000	4,000
007. Johnson County Fiscal Court - River Volunteer Fire Department - Equipment			
Restricted Funds	-0-	4,000	4,000
008. Johnson County Fiscal Court - Road Department - Equipment			
Restricted Funds	-0-	125,000	125,000
009. Johnson County Fiscal Court - Rockhouse Volunteer Fire Department -			
Equipment			
Restricted Funds	-0-	4,000	4,000
010. Johnson County Fiscal Court - Senior Citizens - Operations			
Restricted Funds	-0-	50,000	50,000
011. Johnson County Fiscal Court - Thealka Volunteer Fire Department -			
Equipment			
Restricted Funds	-0-	4,000	4,000
012. Johnson County Fiscal Court - Thelma Volunteer Fire Department -			
Equipment			
Restricted Funds	-0-	4,000	4,000
013. Johnson County Fiscal Court - Van Lear Volunteer Fire Department -			
Equipment			
Restricted Funds	-0-	4,000	4,000
014. Johnson County Fiscal Court - W.R. Volunteer Fire Department - Equipment			
Restricted Funds	-0-	4,000	4,000
015. Johnson County Fiscal Court - Water Lines - Improvements			
Restricted Funds	-0-	200,000	200,000
016. Johnson County Fiscal Court - West Van Lear Volunteer Fire Department -			
Equipment			

Restricted Funds	-0-	4,000	4,000
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017. Johnson County Fiscal Court - Williamsport Volunteer Fire Department -

Equipment

Restricted Funds	-0-	4,000	4,000
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Knott County**001. City of Hindman - Water Plant - Match for ARC Grant**

Restricted Funds	-0-	75,000	-0-
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002. Knott County Fiscal Court - Ball Creek Fire Department

Restricted Funds	-0-	5,000	5,000
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003. Knott County Fiscal Court - Carr Creek Fire Department

Restricted Funds	-0-	5,000	5,000
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004. Knott County Fiscal Court - Construction of Park in Clear Creek/Fisty

Community Including Purchase of Property

Restricted Funds	-0-	100,000	-0-
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005. Knott County Fiscal Court - County Parks and Community Centers Including Operations

Restricted Funds	-0-	100,000	100,000
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006. Knott County Fiscal Court - Fisty Fire Department

Restricted Funds	-0-	5,000	5,000
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007. Knott County Fiscal Court - Garrett Fire Department

Restricted Funds	-0-	5,000	5,000
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008. Knott County Fiscal Court - Hazard Hospice

Restricted Funds	-0-	25,000	25,000
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009. Knott County Fiscal Court - Hindman Fire Department

Restricted Funds	-0-	5,000	5,000
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010. Knott County Fiscal Court - Jones Fork Fire Department

Restricted Funds	-0-	5,000	5,000
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011. Knott County Fiscal Court - Kite-Topmost Fire Department

Restricted Funds	-0-	-0-	5,000
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012. Knott County Fiscal Court - Kite-Topmost Fire Department - Building Project

Restricted Funds	-0-	50,000	-0-
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013. Knott County Fiscal Court - Knott County Coroner - Purchase of Vehicle and Equipment

Restricted Funds	-0-	75,000	-0-
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014. Knott County Fiscal Court - Knott County Health Department - Colon Cancer Screening and Treatment

Restricted Funds	-0-	25,000	25,000
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015. Knott County Fiscal Court - Knott County Library

Restricted Funds	-0-	10,000	10,000
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016. Knott County Fiscal Court - Knott County Rescue Fire Department

Restricted Funds	-0-	5,000	5,000
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017. Knott County Fiscal Court - Knott County Sheriff - Purchase of vehicle and equipment

Restricted Funds	-0-	75,000	-0-
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018. Knott County Fiscal Court - Knott County Sportsplex - Bond Payment, Equipment, Improvements, and Operations

Restricted Funds	-0-	825,000	900,000
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019. Knott County Fiscal Court - Knott Senior Citizens Centers

Restricted Funds	-0-	65,000	65,000
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020. Knott County Fiscal Court - Lotts Creek Fire Department

Restricted Funds	-0-	5,000	5,000
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021. Knott County Fiscal Court - Pippa Passes Fire Department

Restricted Funds	-0-	5,000	5,000
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022. Knott County Fiscal Court - Purchase of Vehicles and Equipment for County

Departments

Restricted Funds	-0-	500,000	200,000
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023. Knott County Fiscal Court - Rough Terrain Rescue

Restricted Funds	-0-	30,000	30,000
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024. Knott County Fiscal Court - Various Adventure Tourism Projects - Including, but not limited to, Planning, Design, and Construction of a Water Park

Restricted Funds	-0-	700,000	800,000
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025. Knott County Fiscal Court - Various Water and Sewer Projects

Restricted Funds	-0-	2,000,000	1,800,000
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026. Knott County Fiscal Court - Vicco-Sassfras Fire Department

Restricted Funds	-0-	5,000	5,000
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Knox County**001. City of Barbourville - Fire Department - Equipment - Supplies**

Restricted Funds	-0-	10,000	10,000
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002. City of Barbourville - Police Department - Equipment - Supplies

Restricted Funds	-0-	10,000	10,000
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003. City of Barbourville - Purchase Police Cruisers

Restricted Funds	-0-	25,000	25,000
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004. City of Barbourville - Shelter - Mixon Manor

Restricted Funds	5,000	-0-	-0-
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005. Knox County Board of Education - TV 4 - Equipment - Upgrades

Restricted Funds	10,000	-0-	-0-
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006. Knox County Fiscal Court - Artemus Fire Department - Equipment - Supplies

Restricted Funds	-0-	10,000	10,000
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007. Knox County Fiscal Court - Bailey Switch Fire Department - Equipment - Supplies

Restricted Funds	-0-	10,000	10,000
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008. Knox County Fiscal Court - Christian Life Fellowship Food Pantry -			
Equipment			
Restricted Funds	5,000	-0-	-0-
009. Knox County Fiscal Court - Corbin Senior Citizens Center - Equipment			
Restricted Funds	5,000	-0-	-0-
010. Knox County Fiscal Court - County Jail - Equipment			
Restricted Funds	10,000	10,000	10,000
011. Knox County Fiscal Court - East Knox Fire Department - Equipment -			
Supplies			
Restricted Funds	-0-	10,000	10,000
012. Knox County Fiscal Court - History Museum - Operations			
Restricted Funds	-0-	5,000	-0-
013. Knox County Fiscal Court - K.C.E.O.C. Emergency Fund Service -			
Equipment			
Restricted Funds	-0-	5,000	-0-
014. Knox County Fiscal Court - Lend-a-Hand Center - Equipment			
Restricted Funds	5,000	-0-	-0-
015. Knox County Fiscal Court - Poplar Creek Fire Department - Equipment -			
Supplies			
Restricted Funds	-0-	10,000	10,000
016. Knox County Fiscal Court - Richland Fire Department - Equipment - Supplies			
Restricted Funds	-0-	10,000	10,000
017. Knox County Fiscal Court - Sheriff's Department - Equipment			
Restricted Funds	10,000	10,000	10,000
018. Knox County Fiscal Court - Stinking Creek Fire Department - Equipment -			
Supplies			
Restricted Funds	-0-	10,000	10,000

019. Knox County Fiscal Court - West Knox Fire Department - Equipment -

Supplies

Restricted Funds	-0-	10,000	10,000
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020. Knox County Fiscal Court - Woodbine Fire Department - Equipment -

Supplies

Restricted Funds	-0-	10,000	10,000
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Laurel County**001. Laurel County Fiscal Court - Bald Rock Fire Department**

Restricted Funds	6,500	14,000	15,000
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002. Laurel County Fiscal Court - Bush Fire Department

Restricted Funds	6,500	14,000	15,000
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003. Laurel County Fiscal Court - Campground Fire Department

Restricted Funds	6,500	14,000	15,000
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004. Laurel County Fiscal Court - Colony Fire Department

Restricted Funds	6,500	14,000	15,000
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005. Laurel County Fiscal Court - Cross Road Fire Department

Restricted Funds	6,500	14,000	15,000
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006. Laurel County Fiscal Court - EB Fire Department

Restricted Funds	6,500	14,000	15,000
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007. Laurel County Fiscal Court - Keavy Fire Department

Restricted Funds	6,500	14,000	15,000
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008. Laurel County Fiscal Court - Laurel County Fire Department

Restricted Funds	6,500	14,000	15,000
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009. Laurel County Fiscal Court - Lily Fire Department

Restricted Funds	6,500	14,000	15,000
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010. Laurel County Fiscal Court - London Fire Department

Restricted Funds	6,500	14,000	15,000
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011. Laurel County Fiscal Court - London/Laurel Rescue Squad

Restricted Funds	6,500	14,000	15,000
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012. Laurel County Fiscal Court - McWhorter Fire Department

Restricted Funds	6,500	14,000	15,000
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013. Laurel County Fiscal Court - Senior Citizens

Restricted Funds	-0-	8,000	8,000
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014. Laurel County Fiscal Court - Sheriff Root - Equipment Needs

Restricted Funds	-0-	20,000	28,000
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015. Laurel County Fiscal Court - West Knox Fire Department

Restricted Funds	-0-	5,000	5,000
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Lawrence County**001. City of Blaine - Blaine City Park - Improvements**

Restricted Funds	-0-	25,000	-0-
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002. City of Louisa - Downtown Beautification - Improvements

Restricted Funds	-0-	50,000	-0-
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003. Lawrence County Board of Education - Facility - Ground Improvements -

Equipment

Restricted Funds	-0-	125,000	25,000
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004. Lawrence County Fiscal Court - Blaine Fire Department - Equipment -

Improvements

Restricted Funds	-0-	7,500	7,500
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005. Lawrence County Fiscal Court - Cherryville Fire Department - Equipment -

Improvements

Restricted Funds	-0-	7,500	7,500
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006. Lawrence County Fiscal Court - Economic and Tourism Development

Restricted Funds	-0-	25,000	75,000
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007. Lawrence County Fiscal Court - Fallsburg Community Center -

Improvements			
Restricted Funds	-0-	10,000	-0-
008. Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment -			
Improvements			
Restricted Funds	-0-	7,500	7,500
009. Lawrence County Fiscal Court - Lawrence County Court House and Annex			
Facility - Renovations - Improvements - Operations			
Restricted Funds	-0-	-0-	50,000
010. Lawrence County Fiscal Court - Lawrence County Emergency Management -			
Equipment - Improvement			
Restricted Funds	-0-	7,500	7,500
011. Lawrence County Fiscal Court - Lawrence County Park - Improvements			
Restricted Funds	-0-	50,000	50,000
012. Lawrence County Fiscal Court - Louisa Fire Department Station #1 -			
Equipment - Improvements			
Restricted Funds	-0-	7,500	7,500
013. Lawrence County Fiscal Court - Louisa Fire Department Station #2 -			
Equipment - Improvements			
Restricted Funds	-0-	7,500	7,500
014. Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment			
- Improvements			
Restricted Funds	-0-	7,500	7,500
015. Lawrence County Fiscal Court - Solid Waste Enhancements			
Restricted Funds	-0-	25,000	50,000
016. Lawrence County Fiscal Court - Waterline Extensions			
Restricted Funds	-0-	125,000	125,000
017. Lawrence County Fiscal Court - Webbville Fire Department - Equipment -			

Improvements

Restricted Funds	-0-	7,500	7,500
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Lee County**001. Beattyville/Lee County Volunteer Fire Department - Equipment - Supplies**

Restricted Funds	-0-	10,000	-0-
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002. Beattyville/Lee County Volunteer Fire Department - Roof

Restricted Funds	-0-	20,000	-0-
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003. Lee County Ambulance - Purchase Ambulance

Restricted Funds	-0-	40,000	-0-
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004. Lee County Animal Control - Purchase Vehicle

Restricted Funds	-0-	20,000	-0-
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005. Lee County Beartrack Fire Department - Equipment - Supplies

Restricted Funds	-0-	10,000	-0-
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006. Lee County Beartrack Park - Equipment - Improvements

Restricted Funds	-0-	20,000	25,000
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007. Lee County Court House - Repairs

Restricted Funds	-0-	50,000	-0-
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008. Lee County Emergency Service - Building Construction

Restricted Funds	-0-	-0-	100,000
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009. Lee County EMS - Ambulance Vehicles

Restricted Funds	-0-	30,000	30,000
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010. Lee County Fire Department - Equipment - Supplies

Restricted Funds	-0-	30,000	30,000
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011. Lee County Fiscal Court - Health Department Purchase

Restricted Funds	-0-	100,000	100,000
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012. Lee County Fiscal Court - Main Street - Street Lights

Restricted Funds	-0-	25,000	-0-
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013. Lee County Fiscal Court - Purchase Digital Radios

Restricted Funds	-0-	125,000	-0-
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014. Lee County Fiscal Court - Purchase Garbage Trucks

Restricted Funds	-0-	-0-	165,000
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015. Lee County Happy Top Park - Equipment - Improvements

Restricted Funds	-0-	20,000	25,000
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016. Lee County Heidelberg Park - Equipment - Improvements

Restricted Funds	-0-	20,000	25,000
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017. Lee County Museum - Construction

Restricted Funds	-0-	15,000	-0-
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018. Lee County Primrose Fire Department - Equipment - Supplies

Restricted Funds	-0-	10,000	-0-
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019. Lee County Rescue Squad - Equipment - Supplies

Restricted Funds	-0-	5,000	5,000
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020. Lee County Road Department - Equipment

Restricted Funds	-0-	-0-	106,187
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021. Lee County Senior Citizens - Building Repairs

Restricted Funds	-0-	25,000	-0-
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022. Lee County Sheriff's Department - Purchase Cruisers

Restricted Funds	-0-	80,000	-0-
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023. Lee County St. Helens Park - Equipment - Improvements

Restricted Funds	-0-	-0-	25,000
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024. Lee County St. Helens Park - Purchase Land - Renovations

Restricted Funds	-0-	55,196	-0-
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**025. Lee County Tri-Community Volunteer Fire Department - Equipment -
Supplies**

Restricted Funds	-0-	10,000	-0-
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026. Lee County Youth Sports - Equipment

Restricted Funds	-0-	5,000	5,000
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Leslie County**001. City of Hyden - Project Number 6 - Wastewater - Line Extensions - Pump Station**

Restricted Funds	-0-	125,000	-0-
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002. City of Hyden - Project Number 8 - Transportation - Resurface - Rehab. Improvements - Park Improvements

Restricted Funds	-0-	150,000	-0-
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003. Leslie County Board of Education - Project Number 16 - Leslie County High School - Field House

Restricted Funds	-0-	-0-	350,000
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004. Leslie County Board of Education - Project Number 7 - Technology Improvements

Restricted Funds	-0-	100,000	100,000
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005. Leslie County Fiscal Court - Number 3 - Leslie County Detention Center - Maintenance - Operations

Restricted Funds	-0-	500,000	500,000
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006. Leslie County Fiscal Court - Project Number 10 - General Government

Restricted Funds	-0-	400,000	200,000
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007. Leslie County Fiscal Court - Project Number 11 - Leslie County Detention Center - Maintenance - Operations

Restricted Funds	-0-	500,000	400,000
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008. Leslie County Fiscal Court - Project Number 12 - Leslie County Saddle Club - RV Bathhouse - RV Unite - Connections

Restricted Funds	-0-	100,000	-0-
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009. Leslie County Fiscal Court - Project Number 13 - Leslie County Food Pantry

Restricted Funds	-0-	10,000	10,000
010. Leslie County Fiscal Court - Project Number 14 - Leslie County Drug Awareness			
Restricted Funds	-0-	20,000	20,000
011. Leslie County Fiscal Court - Project Number 15 - Hazard Community and Technical College - Leslie County Campus - Maintenance - Operations			
Restricted Funds	-0-	40,000	40,000
012. Leslie County Fiscal Court - Project Number 2 - Hurricane Creek Mine Memorial - Plaque Changes - Video Monitoring - Improvements - Site Improvements			
Restricted Funds	-0-	40,000	-0-
013. Leslie County Fiscal Court - Project Number 4 - Beechfork Senior Citizens Center - Maintenance - Operations			
Restricted Funds	-0-	150,000	150,000
014. Leslie County Fiscal Court - Project Number 4 - Cutshin Senior Citizens - Maintenance - Operations			
Restricted Funds	-0-	150,000	150,000
015. Leslie County Fiscal Court - Project Number 4 - Hyden Senior Citizens - Maintenance - Operations			
Restricted Funds	-0-	150,000	150,000
016. Leslie County Fiscal Court - Project Number 4 - Stinnett Senior Citizens - Maintenance - Operations			
Restricted Funds	-0-	150,000	150,000
017. Leslie County Fiscal Court - Project Number 5 - Leslie County 911 Center - Maintenance - Operations			
Restricted Funds	-0-	300,000	300,000
018. Leslie County Fiscal Court - Project Number 9 - Six Volunteer Fire			

Departments - Maintenance - Operations

Restricted Funds	-0-	60,000	60,000
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019. Leslie County Fiscal Court - Veterans' Cemetery - Land Acquisition

Restricted Funds	-0-	500,000	-0-
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Letcher County**001.** City of Fleming-Neon - Operations - Improvements - Maintenance -

Equipment

Restricted Funds	-0-	50,000	50,000
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002. City of Jenkins - Operations - Improvements - Maintenance - Equipment

Restricted Funds	-0-	150,000	100,000
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003. City of Whitesburg - Operations - Improvements - Maintenance - Equipment

Restricted Funds	-0-	100,000	100,000
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004. Letcher County Board of Education - Letcher Elementary School - Supplies

Restricted Funds	-0-	25,000	-0-
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005. Letcher County Fiscal Court - ARH - Indigent Care Reimbursement

Restricted Funds	-0-	50,000	50,000
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006. Letcher County Fiscal Court - Carcassone Community Center

Restricted Funds	-0-	25,000	-0-
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007. Letcher County Fiscal Court - Colson Volunteer Fire Department - Equipment

- Supplies - Operational - Improvements

Restricted Funds	-0-	20,000	-0-
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008. Letcher County Fiscal Court - Cumberland Mountain Arts and Crafts Council,

Inc. - Building Repairs - Maintenance - Equipment

Restricted Funds	-0-	30,000	-0-
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009. Letcher County Fiscal Court - Cumberland River Fire Department -

Equipment - Supplies - Operational - Improvements

Restricted Funds	-0-	20,000	-0-
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010. Letcher County Fiscal Court - Deane Water Project - Millcreek Section			
Restricted Funds	-0-	150,000	-0-
011. Letcher County Fiscal Court - Domestic Violence Shelter - Supplies -			
Operational - Improvements			
Restricted Funds	-0-	50,000	50,000
012. Letcher County Fiscal Court - Gordon Volunteer Fire Department -			
Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
013. Letcher County Fiscal Court - Jenkins Fire and Rescue - Equipment -			
Supplies			
- Operational			
Restricted Funds	-0-	20,000	-0-
014. Letcher County Fiscal Court - Kingdom Come Community Center			
Restricted Funds	-0-	12,000	12,000
015. Letcher County Fiscal Court - Kingscreek Volunteer Fire Department -			
Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
016. Letcher County Fiscal Court - Letcher County Airport Board - New Airport -			
Engineering - Architectural - Construction - Land Acquisition - Operations -			
Board Member Training			
Restricted Funds	-0-	25,000	25,000
017. Letcher County Fiscal Court - Letcher County Community Centers -			
Maintenance - Repairs - Operational - Improvements			
Restricted Funds	-0-	50,000	50,000
018. Letcher County Fiscal Court - Letcher County Court Clerk - Equipment -			
Supplies - Operational - Improvements			
Restricted Funds	-0-	25,000	25,000

- | | | | | | |
|------|--|------------------|-----|---------|---------|
| 019. | Letcher County Fiscal Court - Letcher County Parks and Recreation - Maintenance - Repairs - Operational - Improvements | Restricted Funds | -0- | 175,000 | 175,000 |
| 020. | Letcher County Fiscal Court - Letcher County Planning Commission - Project Planning - Engineering - Architectural | Restricted Funds | -0- | 25,000 | 25,000 |
| 021. | Letcher County Fiscal Court - Letcher County Rangers and Pine Mountain Search and Rescue - Equipment - Supplies - Maintenance - Operational - Improvements | Restricted Funds | -0- | 25,000 | 25,000 |
| 022. | Letcher County Fiscal Court - Letcher County Recreation Center - Operations - Maintenance | Restricted Funds | -0- | 150,000 | 150,000 |
| 023. | Letcher County Fiscal Court - Letcher County Road and Sanitation Departments - Maintenance - Operational - Improvements | Restricted Funds | -0- | 900,000 | 900,000 |
| 024. | Letcher County Fiscal Court - Letcher County Senior Citizens - Maintenance - Repairs - Operational - Improvements | Restricted Funds | -0- | 250,000 | 250,000 |
| 025. | Letcher County Fiscal Court - Letcher County Sheriff's Department - Supplies - Equipment - Operational - Improvements | Restricted Funds | -0- | 25,000 | 25,000 |
| 026. | Letcher County Fiscal Court - Letcher County Tourism - Maintenance - Operational - Improvements | Restricted Funds | -0- | 110,000 | 110,000 |
| 027. | Letcher County Fiscal Court - Letcher County Veteran's Museum at Whitesburg | | | | |

Restricted Funds	-0-	25,000	-0-
028. Letcher County Fiscal Court - Letcher Fire and Rescue - Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
029. Letcher County Fiscal Court - Letcher Fire and Rescue - First Responder Truck			
Restricted Funds	-0-	100,000	-0-
030. Letcher County Fiscal Court - Mayking Volunteer Fire Department - Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
031. Letcher County Fiscal Court - Neon Fire and Rescue Squad - Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
032. Letcher County Fiscal Court - Neon Fire Training Center - Debt Service - Operational - Improvements			
Restricted Funds	-0-	100,000	100,000
033. Letcher County Fiscal Court - Recreation Center - Debt Service - Operational - Improvements			
Restricted Funds	-0-	600,000	600,000
034. Letcher County Fiscal Court - Sandlick Volunteer Fire Department - Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
035. Letcher County Fiscal Court - Whitesburg Volunteer Fire Department - Equipment - Supplies - Operational - Improvements			
Restricted Funds	-0-	20,000	-0-
036. Letcher County Water District - Debt Service - Operational - Improvements			
Restricted Funds	-0-	165,000	165,000

**037. Letcher County Water District - Various Water Projects - Operational -
Improvements**

Restricted Funds	-0-	835,000	835,000
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Magoffin County

001. City of Salyersville - Debt Reduction

Restricted Funds	-0-	100,000	100,000
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**002. Magoffin County Fiscal Court - Bloomington Volunteer Fire Department -
Equipment - Infrastructure**

Restricted Funds	-0-	-0-	25,000
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**003. Magoffin County Fiscal Court - Disabled American Veterans - Equipment -
Vehicle**

Restricted Funds	-0-	12,500	-0-
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**004. Magoffin County Fiscal Court - District 3 Volunteer Fire Department -
Equipment - Infrastructure**

Restricted Funds	-0-	-0-	25,000
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**005. Magoffin County Fiscal Court - Economic Development Initiative -
Infrastructure Associated with County Development Project**

Restricted Funds	-0-	1,050,000	1,150,000
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006. Magoffin County Fiscal Court - Health Department - Debt Reduction

Restricted Funds	-0-	65,000	65,000
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007. Magoffin County Fiscal Court - Library - Renovations - Construction

Restricted Funds	-0-	125,000	125,000
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**008. Magoffin County Fiscal Court - Magoffin County Rescue Squad - Equipment
- Infrastructure**

Restricted Funds	-0-	-0-	50,000
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**009. Magoffin County Fiscal Court - Magoffin County Senior Citizens Center -
Operations**

Restricted Funds	-0-	25,000	25,000
010. Magoffin County Fiscal Court - Middle Fork Volunteer Fire Department - Equipment - Infrastructure			
Restricted Funds	-0-	-0-	25,000
011. Magoffin County Fiscal Court - North Magoffin Volunteer Fire Department - Equipment - Infrastructure			
Restricted Funds	-0-	-0-	25,000
012. Magoffin County Fiscal Court - Ramey Park - Facility Upgrades - Maintenance			
Restricted Funds	-0-	25,000	25,000
013. Magoffin County Fiscal Court - Reach - Operations			
Restricted Funds	-0-	10,000	10,000
014. Magoffin County Fiscal Court - Salyersville Fire Department - Equipment - Infrastructure			
Restricted Funds	-0-	-0-	25,000
015. Magoffin County Fiscal Court - Sheriff's Department			
Restricted Funds	-0-	50,000	50,000
016. Magoffin County Fiscal Court - South Magoffin Volunteer Fire Department - Equipment - Infrastructure			
Restricted Funds	-0-	-0-	25,000
017. Magoffin County Fiscal Court - Tourism - Tourism and Related Infrastructure Development			
Restricted Funds	-0-	100,000	200,000

Martin County

001. Martin County Fiscal Court - Family Resource Centers			
Restricted Funds	-0-	60,000	-0-
002. Martin County Fiscal Court - Inez Fire Department - Equipment			

Restricted Funds	-0-	175,000	-0-
003. Martin County Fiscal Court - New Courthouse Project			
Restricted Funds	-0-	2,000,000	-0-
004. Martin County Fiscal Court - Senior Citizens Center - Meals on Wheels			
Restricted Funds	-0-	15,000	-0-
005. Martin County Fiscal Court - Sheriff's Department - Purchase Two Vehicles			
Restricted Funds	-0-	60,000	-0-
006. Martin County Fiscal Court - Warfield Fire Department - Equipment			
Restricted Funds	-0-	175,000	-0-

Menifee County

001. City of Frenchburg - Frenchburg Park - Building Improvements			
Restricted Funds	-0-	20,000	30,000
002. Menifee County Board of Education - Champions Against Drugs			
Restricted Funds	-0-	5,000	5,000
003. Menifee County Board of Education - HOPE			
Restricted Funds	-0-	5,000	5,000
004. Menifee County Board of Education - Menifee Actors Guild			
Restricted Funds	-0-	10,000	10,000
005. Menifee County Board of Education - MMRC Regional Training Center - Facility Improvement - Equipment - Tuition Assistance			
Restricted Funds	-0-	150,000	50,000
006. Menifee County Fiscal Court - Ambulance Service - Purchase Cardiac Monitor			
Restricted Funds	-0-	30,000	-0-
007. Menifee County Fiscal Court - Boneal - Resurfacing Base Parking Lot			
Restricted Funds	-0-	50,000	-0-
008. Menifee County Fiscal Court - Debt Retirement - Ambulance			

Restricted Funds	-0-	10,000	10,000
009. Menifee County Fiscal Court - Gateway House Homeless Shelter			
Restricted Funds	-0-	5,000	5,000
010. Menifee County Fiscal Court - Menifee County Horse Trail - Improvements			
Restricted Funds	-0-	50,000	50,000
011. Menifee County Fiscal Court - Menifee County Jails - Debt Retirement - Operations			
Restricted Funds	-0-	10,000	10,000
012. Menifee County Fiscal Court - Menifee County Park - Improvements			
Restricted Funds	-0-	15,000	15,000
013. Menifee County Fiscal Court - Neighborhood Unite Crime Watch			
Restricted Funds	-0-	5,000	5,000
014. Menifee County Fiscal Court - Senior Citizens Center - Equipment			
Restricted Funds	-0-	20,000	20,000
015. Menifee County Fiscal Court - Senior Citizens Center - Property Acquisition			
Restricted Funds	-0-	25,000	25,000
016. Menifee County Fiscal Court - Sheriff's Department - Purchase Canine Vehicle			
Restricted Funds	-0-	15,000	15,000
017. Menifee County Fiscal Court - Worth Main - Operations			
Restricted Funds	-0-	5,000	5,000

Morgan County

001. City of West Liberty - West Liberty Walking Trail - Sidewalks - Diabetes Coalition			
Restricted Funds	-0-	10,000	10,000
002. Morgan County Board of Education - County Schools Resource Officer			
Restricted Funds	-0-	30,000	30,000

**003. Morgan County Board of Education - HOPE - Improvements - Services -
Operations**

Restricted Funds	-0-	5,000	5,000
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004. Morgan County Board of Education - School Nurse

Restricted Funds	-0-	15,000	15,000
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005. Morgan County Fiscal Court - Doves

Restricted Funds	-0-	5,000	5,000
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**006. Morgan County Fiscal Court - Eight Volunteer Fire Departments - Divided
Equally**

Restricted Funds	-0-	40,000	40,000
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007. Morgan County Fiscal Court - Food Pantry

Restricted Funds	-0-	5,000	5,000
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008. Morgan County Fiscal Court - Gateway Homeless Shelter

Restricted Funds	-0-	5,000	5,000
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**009. Morgan County Fiscal Court - Little League Infrastructure - Improvements -
Soccer and Baseball**

Restricted Funds	-0-	20,000	20,000
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**010. Morgan County Fiscal Court - Morgan County Rescue Squad - Equipment -
Operations**

Restricted Funds	-0-	10,000	10,000
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011. Morgan County Fiscal Court - Road Department - Equipment

Restricted Funds	-0-	65,000	65,000
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012. Morgan County Fiscal Court - Sarah's Place

Restricted Funds	-0-	5,000	5,000
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013. Morgan County Fiscal Court - Technical Center - Maintenance - Equipment

Restricted Funds	-0-	20,000	20,000
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014. Morgan County Fiscal Court - White Oak Fire Department Building -

Equipment

Restricted Funds	-0-	20,000	20,000
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Muhlenberg County**001. City of Central City - Downtown - Renovations**

Restricted Funds	-0-	45,000	-0-
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002. City of Central City - Water and Sewer - Replacement - Water Meters - Valve

Insertions

Restricted Funds	-0-	75,000	100,000
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003. City of Greenville - Debt Retirement - Downtown - Renovation

Restricted Funds	-0-	45,000	-0-
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004. City of Greenville - Water and/or Sewer Projects

Restricted Funds	-0-	75,000	100,000
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005. Muhlenberg County Fiscal Court - Antique Stop Light Cross Arms at US 62

West/181 South - Unless Paid for by the Department of Transportation Under

Current Turning Lane Construction 2012 - Otherwise to Fiscal Court -

Courthouse - Debt Retirement - Renovations

Restricted Funds	-0-	60,000	-0-
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006. Muhlenberg County Fiscal Court - Bond Debt Payment - Muhlenberg County

Courthouse - Renovations - Construction - Emergency Services Complex

Restricted Funds	-0-	995,000	995,000
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007. Muhlenberg County Fiscal Court - Muhlenberg Economic Enterprises

Restricted Funds	-0-	50,000	50,000
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008. Muhlenberg County Fiscal Court - Sheriff's Department - Purchase Three

Vehicles and Components

Restricted Funds	-0-	65,000	75,000
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009. Muhlenberg County Water District One - Tank Rehabilitation Project

Restricted Funds	-0-	75,000	100,000
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010. Muhlenberg County Water District Three - Water Main - Replacement

Restricted Funds	-0-	75,000	100,000
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Ohio County**001. City of McHenry - Infrastructure**

Restricted Funds	-0-	-0-	50,000
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002. City of Rockport - Infrastructure

Restricted Funds	-0-	-0-	50,000
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003. Ohio County Fiscal Court - Beaver Dam - Park Development

Restricted Funds	-0-	50,000	50,000
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004. Ohio County Fiscal Court - Centertown - Area Streets Coal Impact

Restricted Funds	-0-	50,000	100,000
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005. Ohio County Fiscal Court - Centertown - Streets Coal Impact

Restricted Funds	-0-	-0-	50,000
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006. Ohio County Fiscal Court - Courthouse - Repairs - Improvement

Restricted Funds	-0-	81,506	-0-
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007. Ohio County Fiscal Court - Fifth District - Blacktop 1.5 Miles Critical to

Large Populated Area for Safety

Restricted Funds	-0-	-0-	100,000
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008. Ohio County Fiscal Court - Firefighters Training Facility - Equipment

Restricted Funds	-0-	-0-	51,337
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009. Ohio County Fiscal Court - Fourth District - Infrastructure

Restricted Funds	-0-	50,000	50,000
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010. Ohio County Fiscal Court - Industrial Foundation - 10 Acres on Goshen Road

Restricted Funds	-0-	100,000	-0-
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011. Ohio County Fiscal Court - Land Acquisition

Restricted Funds	-0-	100,000	-0-
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012. Ohio County Fiscal Court - Ohio County Park - Park Development

Restricted Funds	-0-	9,457	-0-
013. Ohio County Fiscal Court - Ohio County Road Department - Equipment			
Restricted Funds	-0-	40,006	47,550
014. Ohio County Fiscal Court - Ohio County Sheriff's Department - Patrol Cars -			
Loan Payoff			
Restricted Funds	-0-	115,543	-0-
015. Ohio County Fiscal Court - Wellness			
Restricted Funds	-0-	-0-	100,000

Owsley County

001. City of Booneville - Camera Civic			
Restricted Funds	-0-	9,861	-0-
002. City of Booneville - County Garage			
Restricted Funds	-0-	5,875	-0-
003. City of Booneville - Courthouse			
Restricted Funds	-0-	10,326	-0-
004. City of Booneville - Police Equipment			
Restricted Funds	-0-	30,000	-0-
005. City of Booneville - Replace Water Pumps and Filters			
Restricted Funds	-0-	50,000	-0-
006. Owsley County Board of Education - Capital Improvements			
Restricted Funds	-0-	50,000	50,000
007. Owsley County Fiscal Court - Booneville Fire Department			
Restricted Funds	-0-	10,000	10,000
008. Owsley County Fiscal Court - Booneville Rescue Squad			
Restricted Funds	-0-	10,000	10,000
009. Owsley County Fiscal Court - Health Department			
Restricted Funds	-0-	100,000	100,000

010. Owsley County Fiscal Court - Health Department - Lot and Building

Restricted Funds	-0-	75,000	225,000
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011. Owsley County Fiscal Court - Island City Fire Department

Restricted Funds	-0-	10,000	10,000
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012. Owsley County Fiscal Court - Purchase Backhoe

Restricted Funds	70,000	-0-	-0-
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013. Owsley County Fiscal Court - Purchase Garbage Truck

Restricted Funds	135,053	-0-	-0-
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014. Owsley County Fiscal Court - Vincent Fire Department

Restricted Funds	-0-	10,000	10,000
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Perry County**001. City of Buckhorn - Operations - Maintenance**

Restricted Funds	-0-	100,000	100,000
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002. City of Hazard - Park Improvement and Maintenance

Restricted Funds	-0-	100,000	100,000
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003. City of Vicco - Operations - Maintenance

Restricted Funds	-0-	100,000	100,000
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004. Perry County Fiscal Court - 911 Maintenance - Operations

Restricted Funds	-0-	155,000	155,000
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005. Perry County Fiscal Court - Airport Maintenance and Tree Removal

Restricted Funds	-0-	20,000	20,000
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006. Perry County Fiscal Court - Animal Shelter - Supplies

Restricted Funds	-0-	100,000	100,000
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007. Perry County Fiscal Court - Bond Payment - Road Maintenance - Equipment

Restricted Funds	-0-	1,077,724	1,102,724
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008. Perry County Fiscal Court - Care Cottage

Restricted Funds	-0-	60,000	60,000
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009. Perry County Fiscal Court - Challenger Center - Supplies			
Restricted Funds	-0-	50,000	50,000
010. Perry County Fiscal Court - Drug Court - Supplies			
Restricted Funds	-0-	20,000	20,000
011. Perry County Fiscal Court - Fire Department - Equipment			
Restricted Funds	-0-	120,000	120,000
012. Perry County Fiscal Court - Hazard Community Ministries			
Restricted Funds	-0-	75,000	50,000
013. Perry County Fiscal Court - Hazard Independent - Supplies			
Restricted Funds	-0-	225,000	200,000
014. Perry County Fiscal Court - Hazard/Perry County Tourism			
Restricted Funds	-0-	15,000	15,000
015. Perry County Fiscal Court - Homeless Shelter			
Restricted Funds	-0-	50,000	50,000
016. Perry County Fiscal Court - Hospice - Supplies			
Restricted Funds	-0-	200,000	200,000
017. Perry County Fiscal Court - Little Flower Clinic			
Restricted Funds	-0-	50,000	50,000
018. Perry County Fiscal Court - Maintenance - Recycling - Improvements			
Restricted Funds	-0-	250,000	250,000
019. Perry County Fiscal Court - Perry County Police			
Restricted Funds	-0-	50,000	50,000
020. Perry County Fiscal Court - Perry County Schools			
Restricted Funds	-0-	275,000	275,000
021. Perry County Fiscal Court - Perry County Sheriff's Department - Operations - Equipment			
Restricted Funds	-0-	100,000	100,000

022. Perry County Fiscal Court - Perry Seniors and Park Improvements - Dog Park

Restricted Funds	-0-	225,000	225,000
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023. Perry County Fiscal Court - Sewer Plant - Chavies

Restricted Funds	-0-	400,000	400,000
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024. Perry County Fiscal Court - University College of the Mountains - Supplies

Restricted Funds	-0-	250,000	250,000
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025. Perry County Fiscal Court - Water Projects - North Perry

Restricted Funds	-0-	250,000	250,000
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026. Perry County Fiscal Court - Water Projects - South Perry

Restricted Funds	-0-	500,000	500,000
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Pike County**001. City of Coal Run Village - Infrastructure**

Restricted Funds	-0-	200,000	200,000
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002. City of Elkhorn City - ACT Inc.

Restricted Funds	-0-	50,000	50,000
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003. City of Elkhorn City - City Housing Authority - Facility Repair and Rehabilitation

Restricted Funds	-0-	75,000	75,000
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004. City of Elkhorn City - Heritage Council - Whitewater Park - Design and Construction

Restricted Funds	-0-	25,000	25,000
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005. City of Elkhorn City – Infrastructure

Restricted Funds	-0-	250,000	250,000
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006. City of Pikeville - Airport Board Terminal - Upgrades - Improvements

Restricted Funds	-0-	100,000	100,000
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007. City of Pikeville - Bridge Replacement - Walters Road

Restricted Funds	-0-	-0-	100,000
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008. City of Pikeville - City of Pikeville Fire Department - New Fire Station			
Restricted Funds	-0-	400,000	-0-
009. City of Pikeville - East KY Expo Center - Improvements			
Restricted Funds	-0-	150,000	150,000
010. City of Pikeville - Funds for Matching Grant			
Restricted Funds	-0-	100,000	-0-
011. City of Pikeville - Judi's Place - Payoff on Facility			
Restricted Funds	-0-	15,000	15,000
012. City of Pikeville - Projects - Infrastructure - Equipment			
Restricted Funds	-0-	250,000	250,000
013. City of Pikeville - Sewer Design			
Restricted Funds	-0-	250,000	-0-
014. City of Pikeville - Sewer Plant			
Restricted Funds	-0-	1,000,000	-0-
015. City of Pikeville - Sewer Projects - Enhancements			
Restricted Funds	-0-	-0-	300,000
016. City of Pikeville - Storm Water Sewer Separation			
Restricted Funds	-0-	-0-	100,000
017. Mountain Water District - 2nd Magisterial District - Various Projects			
Restricted Funds	-0-	-0-	500,000
018. Mountain Water District - Belfry Sewer Project			
Restricted Funds	-0-	-0-	308,846
019. Mountain Water District - Jonican Water Project			
Restricted Funds	-0-	808,846	-0-
020. Mountain Water District - Majestic-Knox Creek Sewer			
Restricted Funds	-0-	-0-	800,000
021. Mountain Water District - Phelps Wastewater - Upgrades			

Restricted Funds	-0-	1,500,000	-0-
022. Mountain Water District - Tank and Pump Station Maintenance and Rehab			
Restricted Funds	-0-	-0-	1,500,000
023. Mountain Water District - Water System Maintenance and Rehab			
Restricted Funds	-0-	200,000	300,000
024. Pike County Board of Education - Kimper Facility - Project Completion			
Restricted Funds	-0-	100,000	100,000
025. Pike County Board of Education - McCoy Center - Structural Repairs and Equipment			
Restricted Funds	-0-	75,000	75,000
026. Pike County Board of Education - New Phelps Elementary School - Equipment			
Restricted Funds	-0-	-0-	50,000
027. Pike County Fiscal Court - Belfry Fire Department Station at South Williamson - Project Completion			
Restricted Funds	-0-	100,000	-0-
028. Pike County Fiscal Court - Big Creek Fire Department - New Facility Construction and Acquisition			
Restricted Funds	-0-	200,000	-0-
029. Pike County Fiscal Court - Blackberry Community Center - Improvements			
Restricted Funds	-0-	50,000	-0-
030. Pike County Fiscal Court - Breaks Interstate Park - Water Park Project			
Restricted Funds	-0-	500,000	-0-
031. Pike County Fiscal Court - Detention Center Surveillance System - Purchase Equipment - Vehicles			
Restricted Funds	-0-	75,000	75,000
032. Pike County Fiscal Court - Dorton Fire Department - Equipment, Repairs, and			

Maintenance			
Restricted Funds	-0-	100,000	50,000
033. Pike County Fiscal Court - Elkhorn City Senior Citizens Center - Purchase			
Handicap Van			
Restricted Funds	-0-	-0-	50,000
034. Pike County Fiscal Court - Emergency Management - Equipment			
Restricted Funds	-0-	75,000	75,000
035. Pike County Fiscal Court - Emergency Management - Train and Equip Urban			
Search and Rescue Team (USAR)			
Restricted Funds	-0-	100,000	100,000
036. Pike County Fiscal Court - Family Resource and Youth Service Centers - To			
Be Allocated Among Centers Based Upon The Number of Students in the			
Children's Incorporated Being Served			
Restricted Funds	-0-	100,000	100,000
037. Pike County Fiscal Court - Feds Creek Fire Department - Equipment			
Restricted Funds	-0-	-0-	50,000
038. Pike County Fiscal Court - Grapevine Fire Department - Equipment			
Restricted Funds	-0-	50,000	-0-
039. Pike County Fiscal Court - Hatfield Fire Department - Equipment			
Restricted Funds	-0-	-0-	50,000
040. Pike County Fiscal Court - Hurricane Creek Fire Department - Equipment			
Restricted Funds	-0-	50,000	-0-
041. Pike County Fiscal Court - Joe's Creek Community Center			
Restricted Funds	-0-	10,000	-0-
042. Pike County Fiscal Court - John's Creek Fire Department			
Restricted Funds	-0-	50,000	-0-
043. Pike County Fiscal Court - Kimper Intergenerational Center - Completion			

Restricted Funds	-0-	100,000	-0-
044. Pike County Fiscal Court - KY HOPE Building - Equipment			
Restricted Funds	-0-	125,000	50,000
045. Pike County Fiscal Court - Long Fork Community Center - Repairs - Maintenance			
Restricted Funds	-0-	25,000	25,000
046. Pike County Fiscal Court - Long Fork Fire Department - Equipment			
Restricted Funds	-0-	100,000	-0-
047. Pike County Fiscal Court - Lookout Fire Department - Equipment			
Restricted Funds	-0-	50,000	-0-
048. Pike County Fiscal Court - Marrowbone Fire Department - Equipment			
Restricted Funds	-0-	50,000	-0-
049. Pike County Fiscal Court - Marrowbone Senior Citizens Center - Purchase Handicap Van			
Restricted Funds	-0-	-0-	50,000
050. Pike County Fiscal Court - Millard Fire Department - Equipment - Repairs - Renovation			
Restricted Funds	-0-	-0-	50,000
051. Pike County Fiscal Court - Mountain Pub Links			
Restricted Funds	-0-	250,000	-0-
052. Pike County Fiscal Court - Mouthcard Community Center - Project Completion			
Restricted Funds	-0-	-0-	50,000
053. Pike County Fiscal Court - Phelps Fire Department - Purchase Truck			
Restricted Funds	-0-	-0-	200,000
054. Pike County Fiscal Court - Phelps Senior Citizens Center - Purchase Handicap Van			

Restricted Funds	-0-	-0-	50,000
055. Pike County Fiscal Court - Pike County Hope			
Restricted Funds	-0-	50,000	50,000
056. Pike County Fiscal Court - Pike County Senior Citizens Centers			
Restricted Funds	-0-	100,000	100,000
057. Pike County Fiscal Court - Pikeville Senior Citizens - Purchase Handicap Van			
Restricted Funds	-0-	-0-	50,000
058. Pike County Fiscal Court - Pride			
Restricted Funds	-0-	5,000	10,000
059. Pike County Fiscal Court - Shelby Creek Rescue Squad			
Restricted Funds	-0-	70,000	-0-
060. Pike County Fiscal Court - Shelby Valley Fire Department - Equipment			
Restricted Funds	-0-	-0-	100,000
061. Pike County Fiscal Court - Shelby Valley Senior Citizens - Building Repairs			
Restricted Funds	-0-	25,000	25,000
062. Pike County Fiscal Court - Sheriff's Department - Purchase Dive Rescue Equipment			
Restricted Funds	-0-	25,000	25,000
063. Pike County Fiscal Court - Sheriff's Department - Purchase Vehicles and Equipment			
Restricted Funds	-0-	75,000	75,000
064. Pike County Fiscal Court - Stone Heritage Inc.			
Restricted Funds	-0-	-0-	50,000
065. Pike County Fiscal Court - Sycamore Fire Department - Equipment			
Restricted Funds	-0-	50,000	-0-
066. Pike County Fiscal Court - Unite Pike			
Restricted Funds	-0-	50,000	50,000

067. Pike County Fiscal Court - Upper Pond Creek Fire Department - Equipment

Restricted Funds	-0-	50,000	-0-
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068. Pike County Fiscal Court - Vehicle Acquisition

Restricted Funds	-0-	-0-	100,000
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069. Pike County Health Department - Colon Cancer Screening Program

Restricted Funds	-0-	35,000	35,000
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070. Pike County Health Department - Remote Area Medical Program (RAM)

Restricted Funds	-0-	25,000	25,000
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Pulaski County**001. City of Burnside - Police Department - Equipment**

Restricted Funds	-0-	10,000	-0-
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002. City of Somerset - Rocky Hollow Community Park

Restricted Funds	-0-	15,000	-0-
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003. Pulaski County Fiscal Court - City of Burnside - Community Park

Restricted Funds	-0-	10,000	-0-
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004. Pulaski County Fiscal Court - Colo Community Park

Restricted Funds	-0-	10,000	-0-
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005. Pulaski County Fiscal Court - Eubank Community Park

Restricted Funds	-0-	15,000	-0-
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006. Pulaski County Fiscal Court - Fire Brook Community Park

Restricted Funds	-0-	10,000	-0-
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007. Pulaski County Fiscal Court - Furgeson Community Park

Restricted Funds	-0-	10,000	-0-
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008. Pulaski County Fiscal Court - Pulaski County Park

Restricted Funds	-0-	12,075	-0-
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009. Pulaski County Fiscal Court - Pulaski County Senior Citizen Center

Restricted Funds	141,030	-0-	111,110
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010. Pulaski County Fiscal Court - Science Hill Community Park

Restricted Funds	-0-	10,000	-0-
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011. Pulaski County Fiscal Court - Shopville Community Park

Restricted Funds	-0-	10,000	-0-
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012. Pulaski County Fiscal Court - Woodstock Community Park

Restricted Funds	-0-	36,030	40,000
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Union County**001. City of Morganfield - Morganfield Water Tank Replacement**

Restricted Funds	-0-	-0-	500,000
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002. City of Sturgis - Grangertown Area - Lift Station

Restricted Funds	-0-	163,000	-0-
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003. City of Sturgis - Sturgis Rest Home - Improvements - Renovations -

Equipment

Restricted Funds	-0-	100,000	-0-
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004. City of Uniontown - Uniontown Baseball Field - Lights - Field Improvements

Restricted Funds	-0-	150,000	-0-
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005. Union County Fiscal Court - Caseyville Boat Ramp Area Dock - Renovations - Equipment and Area Improvements

Restricted Funds	-0-	25,000	-0-
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006. Union County Fiscal Court - County Projects

Restricted Funds	-0-	1,040,000	1,580,000
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007. Union County Fiscal Court - Elkwood and Breckinridge Golf Courses -

Divided Equally - Maintenance, Improvements, Equipment and Program

Restricted Funds	-0-	200,000	-0-
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008. Union County Fiscal Court - Henderson Community College - Coal Miner

Training

Restricted Funds	-0-	125,000	125,000
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009. Union County Fiscal Court - Hites School Road

Restricted Funds	-0-	375,000	-0-
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010. Union County Fiscal Court - Levee Recertification

Restricted Funds	250,000	-0-	-0-
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011. Union County Fiscal Court - Multi County Energy Initiative

Restricted Funds	-0-	10,000	-0-
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012. Union County Fiscal Court - Sturgis Water System/UC Water District

Consolidation

Restricted Funds	-0-	750,000	-0-
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013. Union County Fiscal Court - Water Way Improvements in and Around Union County

Restricted Funds	-0-	75,000	-0-
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014. Union County Fiscal Court - Waverly Sanitary Sewer Rehab

Restricted Funds	-0-	400,000	-0-
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Webster County**001. City of Clay - New Fire Department Building**

Restricted Funds	-0-	150,000	-0-
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002. City of Clay - Sewer Line Repair - Engineering - Improvements - Expansion

Restricted Funds	-0-	-0-	125,000
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003. City of Clay - Veterans Memorial Park - Construction and Improvements

Restricted Funds	-0-	-0-	30,000
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004. City of Providence - Debt Service KIA Loan A90-01

Restricted Funds	-0-	198,000	-0-
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005. City of Providence - Debt Service KIA Loan A90-01.05

Restricted Funds	-0-	-0-	200,000
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006. City of Providence - Equipment - Purchase

Restricted Funds	-0-	202,000	-0-
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007. City of Providence - Sewer and Water - Improvements

Restricted Funds	-0-	-0-	150,000
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008. City of Sebree - Water Line Upgrades - Replacement - Repairs

Restricted Funds	-0-	250,000	500,000
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009. City of Slaughters - Equipment - Purchase

Restricted Funds	-0-	50,000	-0-
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010. City of Wheatcroft - Equipment

Restricted Funds	-0-	50,000	-0-
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011. Webster County Fiscal Court - County Projects

Restricted Funds	-0-	950,000	1,060,000
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012. Webster County Fiscal Court - County Road Improvements

Restricted Funds	-0-	250,000	250,000
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013. Webster County Fiscal Court - Equipment

Restricted Funds	-0-	250,000	250,000
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014. Webster County Fiscal Court - Multi-County Energy Initiative

Restricted Funds	-0-	-0-	10,000
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015. Webster County Fiscal Court - Providence Dispatch - Equipment Purchase

Restricted Funds	-0-	125,000	-0-
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Whitley County**001. City of Corbin - Fire Department - Equipment**

Restricted Funds	5,000	5,000	5,000
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002. City of Corbin - Library - Equipment

Restricted Funds	-0-	5,000	5,000
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003. City of Corbin - Parks and Recreation

Restricted Funds	-0-	5,000	5,000
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004. City of Corbin - Police Department - Equipment

Restricted Funds	5,000	5,000	20,000
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005. City of Williamsburg - Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
006. City of Williamsburg - Parks and Recreation			
Restricted Funds	-0-	5,000	5,000
007. City of Williamsburg - Police Department - Equipment			
Restricted Funds	5,000	5,000	5,000
008. City of Williamsburg - Senior Citizens Center - Equipment			
Restricted Funds	-0-	5,000	5,000
009. City of Williamsburg - Sewer Bond Mitigation Project			
Restricted Funds	-0-	30,000	30,000
010. City of Williamsburg - Various Water and Sewer Projects			
Restricted Funds	60,000	-0-	-0-
011. Corbin Independent Board of Education - Equipment and Upgrades			
Restricted Funds	-0-	20,000	20,000
012. Corbin Independent Board of Education - Youth Centers - Supplies			
Restricted Funds	-0-	4,000	-0-
013. Whitley County Board of Education - Equipment and Upgrades			
Restricted Funds	-0-	20,000	20,000
014. Whitley County Board of Education - Youth Centers - Supplies			
Restricted Funds	-0-	18,000	-0-
015. Whitley County Fiscal Court - Ambulance Service			
Restricted Funds	-0-	60,000	82,000
016. Whitley County Fiscal Court - Animal Shelter - Supplies			
Restricted Funds	-0-	5,000	5,000
017. Whitley County Fiscal Court - County Jail - Equipment			
Restricted Funds	5,000	5,000	5,000
018. Whitley County Fiscal Court - Emlyn Fire Department - Equipment			

Restricted Funds	5,000	5,000	5,000
019. Whitley County Fiscal Court - Goldbug Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
020. Whitley County Fiscal Court - Oak Grove Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
021. Whitley County Fiscal Court - Patterson Creek Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
022. Whitley County Fiscal Court - Pleasant View Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
023. Whitley County Fiscal Court - Rockhold Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
024. Whitley County Fiscal Court - South Whitley Fire Department - Equipment			
Restricted Funds	5,000	5,000	5,000
025. Whitley County Fiscal Court - Whitley County Library - Equipment			
Restricted Funds	-0-	5,000	5,000
026. Whitley County Fiscal Court - Whitley County Sheriff's Department - Equipment			
Restricted Funds	5,000	5,000	5,000
027. Williamsburg Independent Board of Education - Equipment and Upgrades			
Restricted Funds	-0-	20,000	20,000
028. Williamsburg Independent Board of Education - Youth Center - Supplies			
Restricted Funds	-0-	2,000	-0-

Wolfe County

001. City of Campton - Barker Branch - Water Extension			
Restricted Funds	-0-	50,000	-0-
002. City of Campton - City Park - Improvements			
Restricted Funds	-0-	2,500	-0-

003. City of Campton - Mockinbird Lane - Road Improvements			
Restricted Funds	-0-	10,000	-0-
004. City of Campton - Water Improvements			
Restricted Funds	-0-	-0-	25,000
005. Wolfe County Board of Education - Red River Elementary - Equipment - Facility Improvements			
Restricted Funds	-0-	50,000	50,000
006. Wolfe County Board of Education - Rogers Elementary - Entrance Reconstruction			
Restricted Funds	-0-	-0-	17,500
007. Wolfe County Board of Education - Rogers Elementary - Playground Equipment - Improvements			
Restricted Funds	-0-	7,500	-0-
008. Wolfe County Fiscal Court - Adult Education - Equipment - Supplies			
Restricted Funds	-0-	5,000	-0-
009. Wolfe County Fiscal Court - City of Campton Fire Department - Equipment			
Restricted Funds	-0-	10,000	10,000
010. Wolfe County Fiscal Court - County Garage - Improvements			
Restricted Funds	-0-	12,500	12,500
011. Wolfe County Fiscal Court - County Park - Improvements			
Restricted Funds	-0-	-0-	25,000
012. Wolfe County Fiscal Court - Hazel Green/Lee City Fire Department - Equipment - Improvements - Renovations			
Restricted Funds	-0-	48,000	48,000
013. Wolfe County Fiscal Court - Jailer's Office - Equipment			
Restricted Funds	-0-	-0-	7,500
014. Wolfe County Fiscal Court - Library - Equipment - Supplies			

Restricted Funds	-0-	5,000	-0-
015. Wolfe County Fiscal Court - Search and Rescue - Equipment - Supplies			
Restricted Funds	-0-	2,500	2,500
016. Wolfe County Fiscal Court - Senior Citizens Center - Buses - Equipment - Supplies			
Restricted Funds	-0-	15,000	-0-
017. Wolfe County Fiscal Court - Sheriff's Department - Equipment			
Restricted Funds	-0-	-0-	7,500
018. Wolfe County Fiscal Court - Swift Silver Mine Festival			
Restricted Funds	-0-	2,500	2,500

PART III

GENERAL PROVISIONS

1. Funds Designations: Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate funds records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in

the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, other miscellaneous federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

2. Expenditure of Excess Restricted Funds or Federal Funds Receipts: If receipts received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit during fiscal year 2012-2013 or fiscal year 2013-2014, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800 of this Act, and with the authorization of the State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds pursuant to this section, the State Budget Director and the Secretary of the Finance and Administration Cabinet shall review the adequacy of the General Fund Surplus Account with respect to its availability to support authorized expenditures from the General Fund Surplus Account, known as Necessary Government Expenses. If General Fund Surplus

Account moneys are determined by this review to be adequate to meet known or anticipated Necessary Government Expenses during fiscal year 2012-2013 or fiscal year 2013-2014, respectively, then the appropriation increase may be approved. If the review indicates that there are insufficient funds available or reasonably estimated to become available to the General Fund Surplus Account to meet known or projected Necessary Government Expenses for the fiscal years enumerated above, the State Budget Director and the Secretary of the Finance and Administration Cabinet may disapprove the request for additional Restricted Funds expenditure authority and may direct the excess Restricted Funds identified to the General Fund Surplus Account in order to meet Necessary Government Expense obligations. The results of any review shall be reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

Any request made by a budget unit pursuant to KRS 48.630 that relates to Restricted Funds or Federal Funds shall include documentation showing a comparative statement of revised estimated receipts by fund source and the proposed expenditures by proposed use, with the appropriated sums specified in the Budget of the Commonwealth, and statements which explain the cause, source, and use for any variances which may exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Restricted Funds and Federal Funds records contained in the fiscal biennium 2012-2014 Branch Budget Request Manual and according to the following schedule in each fiscal year: (a) On or before the beginning of each fiscal year; (b) On or before October 1; (c) On or before January 1; and (d) On or before April 1.

3. Interim Appropriation Increases: No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with

KRS 48.630. Proposed revisions to an appropriation contained in the enacted Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.

Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in section 2. of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

4. Revision of Appropriation Allotments: Allotments within appropriated sums for the activities and purposes contained in the enacted Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

5. Appropriations Expenditure Purpose and Transfer Restrictions: Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and the provisions of KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810. Compliance with the provisions of this section shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

6. Permitted Appropriation Obligations: No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly and legislative and executive records.

7. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal Funds: Any General Fund or Road Fund appropriation made in anticipation of a

lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account, respectively, to the extent the Federal Funds otherwise become available.

8. Federally Funded Agencies: A state agency entitled to Federal Funds, which would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

9. Lapse of Road Fund Excess Debt Service Appropriations: Pursuant to KRS 48.720, excess Road Fund debt service shall lapse to the Road Fund surplus account unless otherwise directed in this Act.

10. Statutes in Conflict: All statutes and portions of statutes in conflict with any of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by this Act.

11. Construction of Budget Provisions on Statutory Budget Administration Powers and Duties: Nothing in this Act is to be construed as amending or altering the provisions of Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the Finance and Administration Cabinet except as otherwise provided in this Act.

12. Interpretation of Appropriations: All questions that arise in interpreting any appropriation in this Act as to the purpose or manner for which the appropriation may be expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall be final and conclusive.

13. Publication of the Budget of the Commonwealth: The State Budget Director shall cause the Governor's Office for Policy and Management, within 60 days of adjournment of the 2012 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial Budget as enacted by the 2012 Regular Session, as well as other Acts which contain

appropriation provisions for the 2012-2014 fiscal biennium, and based upon supporting documentation and legislative records as considered by the 2012 Regular Session. This document shall include, for each agency and budget unit, a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class, and any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each Part of this Act and by KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810, and upon review and action by the Interim Joint Committee on Appropriations and Revenue.

14. State Financial Condition: Pursuant to KRS 48.400, the State Budget Director shall monitor and report on the financial condition of the Commonwealth.

15. Prorating Administrative Costs: The Secretary of the Finance and Administration Cabinet is authorized to establish a system or formula or a combination of both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of the Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

16. Construction of Budget Provisions Regarding Executive Reorganization Orders: Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or

12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2012 Regular Session of the General Assembly. If any executive reorganization order issued from the sine die adjournment of the 2011 Regular Session to the sine die adjournment of the 2012 Regular Session was not confirmed by the 2012 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 2011-2012 and any related appropriations and funds for each of the next two fiscal years from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2012 Regular Session of the General Assembly.

17. Budget Planning Report: By August 15, 2013, the State Budget Director, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.120, a budget planning report.

18. Tax Expenditure Revenue Loss Estimates: By November 30, 2013, the Office of State Budget Director shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss affected by tax expenditures. The Department of Revenue shall provide assistance and furnish data which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

19. Duplicate Appropriations: Any appropriation item and sum in Parts I to X

of this Act and in an appropriation provision in any Act of the 2012 Regular Session which constitutes a duplicate appropriation shall be governed by KRS 48.312.

20. Priority of Individual Appropriations: KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

21. Severability of Budget Provisions: Appropriation items and sums in Parts I to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

22. Unclaimed Lottery Prize Money: For fiscal year 2012-2013 and fiscal year 2013-2014, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary account within the Finance and Administration Cabinet for the purpose of funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

23. Workers' Compensation: Notwithstanding KRS 342.340(1) or any other provision of law, public sector self-insured employers are not required to deposit funds as security, indemnity, or bond to secure the payment of compensation liabilities, provided that each public sector employer has the authority to impose taxes or raise tuition in an amount sufficient to recoup payments of compensation liabilities as they are incurred. Notwithstanding KRS 342.340(1) and 803 KAR 25:021, Section 5, the Personnel Cabinet

shall be exempt from procuring excess risk insurance in fiscal year 2012-2013 and fiscal year 2013-2014 for the Workers' Compensation Benefits and Reserve program administered by the Cabinet.

24. Carry Forward and Transfer of Undesignated Funds: Notwithstanding KRS 48.700 and 48.705 and other Parts of this Act, the Secretary of the Finance and Administration Cabinet shall determine and certify, within 30 days of the close of fiscal year 2011-2012 and fiscal year 2012-2013, the actual amount of undesignated balance of the General Fund and the Road Fund for the year just ended. The amounts from the undesignated fiscal year 2011-2012 and fiscal year 2012-2013 General Fund and Road Fund balances that are designated and carried forward for budgeted purposes in the 2012-2014 fiscal biennium shall be determined by the State Budget Director during the close of the respective fiscal year and shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the close of the fiscal year. Within 30 days of the close of fiscal year 2011-2012, an amount equal to the General Fund receipts for fiscal year 2011-2012 in excess of \$9,007,700,000, net of the necessary statutory adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. Within 30 days of the close of fiscal year 2012-2013, an amount equal to the General Fund receipts for fiscal year 2012-2013 in excess of \$9,307,839,000, net of the necessary statutory adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. On June 30, 2014, the Secretary of the Finance and Administration Cabinet shall estimate the General Fund receipts for fiscal year 2013-2014, and an amount equal to the estimated fiscal year 2013-2014 General Fund receipts in excess of \$9,523,918,000, net of the necessary adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. All amounts transferred to the Budget Reserve Trust Fund under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the date of the transfer. Any General Fund undesignated balance in excess of the amount designated for budgeted purposes and the amount

transferred to the Budget Reserve Trust Fund under this section shall be made available for the General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided in this Act.

25. Civil War Reenactors: Notwithstanding KRS 38.440, Civil War reenactors may associate, drill, and parade with firearms and/or swords without permission from the Governor before, during, and after Civil War reenactments and events.

26. Budget Implementation: The General Assembly directs that the Executive Branch shall carry out all appropriations and budgetary language provisions as contained in the State/Executive Budget. The Legislative Research Commission shall review quarterly expenditure data to determine if an agency is out of compliance with this directive. If the Legislative Research Commission suspects that any entity has acted in non-conformity with this section, the Legislative Research Commission may order an audit or review at the agency's expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records law.

27. Information Technology: All authorized computer information technology projects shall submit a semiannual progress report to the Interim Joint Committee on Appropriations and Revenue. The reporting process shall begin six months after the project is authorized and shall continue through completion of the project. The initial report shall establish a timeline for completion and cash disbursement schedule. Each subsequent report shall update the timeline and budgetary status of the project and explain in detail any issues with completion date and funding.

28. Equipment Service Contracts and Energy Efficiency Measures: The General Assembly mandates that the Finance and Administration Cabinet review all equipment service contracts to maximize savings to the Commonwealth to strictly adhere

to the provisions of KRS 56.722, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

29. Kentucky Wine and Vine Fest: The Kentucky Wine and Vine Fest of Nicholasville, Kentucky, is named and designated as the official state wine festival.

30. Unexpended Debt Service: Notwithstanding KRS 48.720, any General Fund moneys appropriated for debt service in fiscal years 2012-2013 and 2013-2014 that are not expended specifically for debt service shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

31. Debt Restructuring: Notwithstanding any other provision of the Kentucky Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken during the 2012-2014 fiscal biennium.

32. Executive Branch Budget Recommendation: The Executive Branch budget recommendation submitted pursuant to KRS 48.110(6) for the 2014-2016 fiscal biennium shall contain, for all budget units not including the budget units within the Transportation Cabinet, total Road Fund appropriations not exceeding 6.25 percent of the official revenue estimate made by the Consensus Forecasting Group for the Road Fund for each fiscal year, or \$96,000,000, in each year, whichever is the lesser amount. All other Road Fund appropriations shall be contained in the Transportation Cabinet budget recommendation submitted pursuant to KRS 48.110(6)(f).

33. Funds to Carry Forward: Funds made available by the repayment of the internal loan in the amount of \$18,389,500, which was used to pay interest on the outstanding loan from the Federal Unemployment Account, shall carry forward as an undesignated balance from fiscal year 2011-2012 and shall be made available for appropriation in fiscal year 2012-2013.

34. General Fund Expenditure Reductions: The Governor shall reduce General Fund expenditures appropriated in this Act by \$40,000,000 in each fiscal year. This reduction shall be achieved in part but not limited to the following measures: a review of

state contracts, including master agreements and personal services contracts, a coordination of information technology to include procurement and implementation practices, a review of improved management and utilization of fleet vehicles, the identification and sale of surplus assets including real property, and a review of leased space. The State Budget Director with the recommendation from the Secretary of the Finance and Administration Cabinet shall utilize the information from these reviews and associated actions to determine the amount of General Fund expenditure reductions per year that can be obtained from each budget unit of the Executive Branch. The State Budget Director is authorized to withhold General Fund allotments associated with the determined General Fund expenditure reductions. The State Budget Director shall provide a quarterly report to the Interim Joint Committee on Appropriations and Revenue outlining the actions taken or planned pursuant to this section. Notwithstanding any statute or administrative regulation to the contrary, Restricted Funds savings may be transferred to the General Fund.

35. Lottery Dividends: KRS 154A.130(1) establishes the intent of the General Assembly that it shall be the goal of the Kentucky Lottery Corporation to transfer each year 35 percent of gross revenues to the General Fund. In fiscal year 2012-2013 the Kentucky Lottery Corporation shall remit no less than \$214,000,000 of gross revenues to the General Fund. In fiscal year 2013-2014, the Kentucky Lottery Corporation shall remit no less than \$218,000,000 of gross revenues to the General Fund.

36. Debt Service Template Interest Rates: Appropriated amounts for debt service for new debt and currently authorized but unissued debt assume a five and one-half percent tax-exempt interest rate and a six and one-half percent taxable interest rate for 20 years and a four and three-quarters percent tax-exempt interest rate and a six percent taxable interest rate for ten years. This language provision shall not apply in cases in which the debt service amount for a project is not calculated using the template provided by the Finance and Administration Cabinet's Office of Financial Management

or the debt service amount is based on specific terms or interest rates.

37. Appropriation of Budget Reserve Trust Fund: Pursuant to KRS 48.705, \$49,029,200 in fiscal year 2013-2014 from the Budget Reserve Trust Fund is available to be appropriated by the General Assembly in this Act.

38. Transfer of Restricted Funds: Notwithstanding any statute or administrative regulation to the contrary, Restricted Funds in the amount of \$3,500,000 in fiscal year 2011-2012 shall be transferred to the General Fund.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2012, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of authorized permanent full-time and other positions based upon the enacted Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled permanent full-time and all other positions shall not exceed the authorized complements pursuant to this section. An agency head may request an increase in the number of authorized positions to the State Budget Director. Upon approval, the Secretary of the Personnel Cabinet may authorize the employment of individuals in addition to the authorized complement. A report of the actions authorized in this section shall be provided to the Interim Joint Committee on Appropriations and Revenue on a monthly basis.

2. Salary Adjustments: Notwithstanding KRS 18A.355, no increment is provided in either fiscal year on the base salary or wages of each eligible state employee on their anniversary date.

Notwithstanding KRS 151B.035(12), no increment is provided in both fiscal years 2012-2013 and 2013-2014 for certified and equivalent employees of the Office of Career and Technical Education. Notwithstanding KRS 151B.035(6)(e), for both fiscal years 2012-2013 and 2013-2014, there shall be no increase to the salary schedule for certified

and equivalent employees.

3. Monthly Per Employee Health Insurance Benefits Assessment: The Personnel Cabinet shall collect a benefits assessment per month per employee eligible for health insurance coverage in the state group for duly authorized use by the Personnel Cabinet in administering its statutory and administrative responsibilities, including but not limited to administration of the Commonwealth's health insurance program.

4. Employee Cross-Reference: The Personnel Cabinet may permit married couples who are both eligible to participate in the state health insurance plan to be covered under one family health benefit plan.

5. Salary and Compensation Fund Distribution: The State Budget Director shall determine the amount of funds from the appropriation in Part I, J., 4., of this Act that is necessary for each budget unit to pay the General Fund portion of the increased costs of health insurance. The State Salary and Compensation Fund shall be supplemented by Restricted Funds, Federal Funds, the Road Fund, and other General Fund amounts otherwise appropriated to state agencies. The amount of moneys transferred from the State Salary and Compensation Fund to state agencies shall not exceed the additional General Fund cost of increased health insurance. The State Budget Director shall report distributions from the State Salary and Compensation Fund to the Interim Joint Committee on Appropriations and Revenue.

6. State Group Health Insurance Plan - Plan Year Closure: Notwithstanding KRS 18A.2254, plan years 2006, 2007, 2008, and 2009 shall be considered closed as of December 31, 2011, and all balances from those plan years shall be transferred to Plan Year 2010. All other income and expenses attributable to the closed plan years shall be deposited in or charged to the Plan Year 2010 account after that date. Notwithstanding KRS 18A.2254, no transfer of funds from Plan Year 2010 is authorized unless specifically directed by the General Assembly. This section shall apply retroactively to December 31, 2011, and any action to the contrary shall be considered null and void.

7. Full-Time Positions: Notwithstanding KRS 18A.005(18)(a), full-time positions in the state parks, where the work assigned is dependent upon fluctuation in tourism, may be assigned work hours from 25 hours per week and remain in full-time positions.

8. Employer Retirement Contribution Rates: Notwithstanding KRS 61.565 and 61.702 the employer contribution rates for Kentucky Employees Retirement Systems from July 1, 2012, through June 30, 2013, shall be 23.61 percent, consisting of 14.86 percent for pension and 8.75 percent for insurance for nonhazardous duty employees and 29.79 percent, consisting of 13.41 percent for pension and 16.38 percent for insurance for hazardous duty employees; for the same period the employer contribution for employees of the State Police Retirement System shall be 63.67 percent, consisting of 33.24 percent for pension and 30.43 percent for insurance. Notwithstanding KRS 61.565 and 61.702 the employer contribution rates for the Kentucky Employees Retirement Systems from July 1, 2013, through June 30, 2014, shall be 26.79 percent, consisting of 17.29 percent for pension and 9.50 percent for insurance for nonhazardous duty employees and 32.21, percent consisting of 14.89 percent for pension and 17.32 percent for insurance for hazardous duty employees; for the same period the employer contribution rates for employees of the State Police Retirement System shall be 71.15 percent, consisting of 39.50 percent for pension and 31.65 percent for insurance. The rates above apply to wages and salaries earned for work performed during the described period regardless of when the employee is paid for the time worked.

9. Issuance of Paychecks to State Employees: Notwithstanding 101 KAR 2:095, section 10, the state payroll that would normally be scheduled to be paid on June 30, 2013, and June 30, 2014, shall not be issued prior to July 1, 2013, and July 1, 2014.

10. Retirement Allowance Increase: Notwithstanding KRS 61.691(2), no retirement allowance increase shall be granted to recipients of a retirement allowance under KRS 16.505 to 16.652, 61.510 to 61.705, and 78.510 to 78.852 on July 1, 2012, or

July 1, 2013.

PART V
FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2012-2013, and fiscal year 2013-2014:

	2012-13	2013-14
A. GENERAL GOVERNMENT		
1. Department for Local Government		
Expendable Trust Fund	600,000	600,000
(KRS 42.4582)		
2. Local Government Economic Development Fund		
Multi-County Fund - Debt		
Service	5,778,500	5,778,500
(KRS 42.4588)		
3. Secretary of State		
Agency Revenue Fund	1,000,000	1,000,000
4. Architects		
Agency Revenue Fund	100,000	100,000
5. Chiropractic Examiners		
Agency Revenue Fund	100,000	-0-
6. Licensure for Professional Engineers and Land Surveyors		
Agency Revenue Fund	500,000	500,000
(KRS 322.420)		

7. Hairdressers and Cosmetologists

Agency Revenue Fund	500,000	500,000
(KRS 317A.080)		

8. Medical Licensure

Agency Revenue Fund	500,000	500,000
(KRS 311.610)		

9. Nursing

Agency Revenue Fund	500,000	500,000
(KRS 314.161)		

10. Pharmacy

Agency Revenue Fund	100,000	100,000
(KRS 315.195)		

11. Licensed Professional Counselors

Agency Revenue Fund	100,000	100,000
(KRS 335.520(2))		

B. ECONOMIC DEVELOPMENT CABINET**1. Financial Incentives**

Other Special Revenue Fund	450,000	435,000
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Balances remaining in the Special Revenue Fund accounts after all appropriations authorized in this bill shall lapse to the General Fund Surplus Account at the end of each fiscal year.

C. ENERGY AND ENVIRONMENT CABINET**1. Secretary**

Kentucky Pride Trust Fund	2,006,300	2,006,300
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Pursuant to KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c.

2. Environmental Protection

Insurance Administration Fund	13,500,000	13,500,000
(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		

D. FINANCE AND ADMINISTRATION CABINET**1. General Administration**

Fleet Management Fund	3,000,000	3,000,000
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2. Controller

Rural Development Trust Fund -

Investment Income	400,000	400,000
(KRS 248.655)		

3. Controller

Agency Revenue Fund	750,000	750,000
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4. Commonwealth Office of Technology

Computer Services Fund	3,000,000	3,000,000
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5. Finance and Administration

Capital Construction Investment

Income	1,000,000	3,000,000
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E. HEALTH AND FAMILY SERVICES CABINET**1. General Administration and Program Support**

Malt Beverage Education Fund	500,000	500,000
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F. JUSTICE AND PUBLIC SAFETY CABINET**1. Criminal Justice Training**

Agency Revenue Fund	17,041,100	17,488,800
(KRS 15.430 and 136.392(2))		

G. PERSONNEL CABINET**1. General Operations**

Agency Revenue Fund	2,690,100	2,690,100
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These fund transfers to the General Fund support General Fund debt service on bonds sold for the new Personnel/Payroll system.

2. General Operations

Other Special Revenue Fund	760,000	-0-
(KRS 18A.225(2)(g))		

3. Workers' Compensation Benefits and Reserve

Agency Revenue Fund	4,300,000	-0-
(KRS 18A.375(3))		

H. POSTSECONDARY EDUCATION

1. Kentucky Higher Education Assistance Authority

Other Special Revenue Fund	200,000	200,000
(KRS 164.7891(11))		

2. Kentucky Community and Technical College System

Agency Revenue Fund	7,350,000	7,350,000
(KRS 95A.220, 95A.262, and 136.392(2))		

I. PUBLIC PROTECTION CABINET

1. Alcoholic Beverage Control

Agency Revenue Fund	500,000	155,100
(KRS 243.025(3))		

2. Financial Institutions

Agency Revenue Fund	7,000,000	7,000,000
(KRS 286.01-485)		

3. Horse Racing Commission

Agency Revenue Fund	2,500,000	-0-
(KRS 230.240, 230.260, 230.300, and 230.310)		

4. Insurance

Agency Revenue Fund	15,000,000	15,000,000
(KRS 304.2-300(1) and (4), 304.2-400, and 304.2-440(4))		
TOTAL - FUNDS TRANSFER	91,726,000	86,153,800

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in estimated General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$9,307,839,000 in fiscal year 2012-2013 and \$9,523,918,000 in fiscal year 2013-2014, as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address a proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected revenue shortfall.

The Governor, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary, as well as take other measures which shall be consistent with the provisions of this Part and general branch budget bills.

Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of five percent or less, General Fund budget reduction actions shall be implemented in the following sequence:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act;

(2) Transfers of excess unappropriated Restricted Funds, other than fiduciary funds, to the General Fund shall be applied as determined by the head of each branch for its respective budget units. No transfers to the General Fund shall be made from the following:

(a) Local Government Economic Assistance and Local Government Economic Development Funds;

(b) Unexpended debt service from the Tobacco-Settlement Phase I Funds in either fiscal year;

(c) Tobacco Unbudgeted Interest Income-Rural Development Trust Fund; and

(d) Multi-County Coal Severance Fund;

(3) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years shall be appropriated according to KRS 248.654;

(4) Application of the unappropriated balance of the General Fund surplus shall be applied;

(5) Any language provision that expresses legislative intent regarding a specific appropriation shall not be reduced by a greater percentage than the reduction to the General Fund appropriation for that budget unit;

(6) Reduce General Fund appropriations in Executive Branch agencies' operating budget units by a sufficient amount to balance either fiscal year. No reductions of General Fund appropriations shall be made from the Local Government Economic Assistance Fund or the Local Government Economic Development Fund;

(7) Notwithstanding subsection (10) of this Part, no reductions shall be made to the Constitutional Officers or their offices, Commonwealth's Attorneys or their offices, or County Attorneys or their offices. The Governor may request their participation in a budget reduction; however, the level of participation shall be at the discretion of the Constitutional Officer, or the Prosecutors Advisory Council;

(8) Excess General Fund appropriations which accrue as a result of personnel

vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth;

(9) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2012-2013 and 50 percent in fiscal year 2013-2014; and

(10) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (9) of this Part are insufficient to eliminate an actual or projected revenue shortfall in the enacted General Fund revenue receipts, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in this Part.

PART VII

GENERAL FUND SURPLUS EXPENDITURE PLAN

(1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2012-2013 and 2013-2014. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 24, of this Act are appropriated to the following:

(a) Authorized expenditures without a sum-specific appropriation amount, known as Necessary Government Expenses, including but not limited to Emergency Orders formally declared by the Governor in an Executive Order; and

(b) Increased support to the Budget Reserve Trust Fund.

(2) The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of the fiscal year 2011-2012, and the close of fiscal year 2012-2013, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for expenditure pursuant to the Plan respectively in fiscal year 2012-2013 and fiscal year 2013-2014. The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

PART VIII

ROAD FUND BUDGET REDUCTION PLAN

There is established a Road Fund Budget Reduction Plan for fiscal year 2012-2013 and fiscal year 2013-2014. Pursuant to KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of \$1,499,631,400 in fiscal year 2012-2013 and \$1,568,159,300 in fiscal year 2013-2014 as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be deposited in the State Construction Account and utilized to support projects in the fiscal biennium 2012-2014 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) **General Purpose:** This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) **State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) **MSA Payment Amount Variables:** The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) **Distinct Identity of MSA Payment Deposits:** The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

(5) **MSA Payment Estimates and Adjustments:** Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2012-2013 is \$92,100,000 and in fiscal year 2013-2014 is \$90,800,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from

the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. State Enforcement: Notwithstanding KRS 248.654, a total of \$246,600 of the MSA payments received in fiscal year 2012-2013 and \$243,100 in fiscal year 2013-2014 is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's enforcement of noncompliant nonparticipating manufacturers.

b. Agricultural Development Initiatives: Fifty percent of the MSA payments, less the above enforcement appropriations, received in fiscal year 2012-2013, estimated to be \$45,926,700, and in fiscal year 2013-2014, estimated to be \$45,278,500, is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives.

c. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments, less the above enforcement appropriations, received in fiscal year 2012-2013, estimated to be \$22,963,300, and in fiscal year 2013-2014, estimated to be \$22,639,200, is appropriated for Early Childhood Development Initiatives as specified below.

d. Health Care Initiatives: Twenty-five percent of the MSA payments received, less the above enforcement appropriations, in fiscal year 2012-2013, estimated to be \$22,963,400, and in fiscal year 2013-2014, estimated to be \$22,639,200, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

(6) MSA Appropriation Adjustments - Prior Year Receipts Received: In the event that Phase I Master Settlement Agreement revenues due from a prior fiscal year are received in a subsequent fiscal year, those revenues are hereby appropriated as follows: 50 percent to the Agricultural Development Fund, 25 percent to the Early Childhood Development Fund, and 25 percent to the Health Care Improvement Fund.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2012-13	2013-14
a. Revenue	246,600	243,100

B. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS****1. GENERAL GOVERNMENT**

Budget Unit	2012-13	2013-14
a. Governor's Office of Agricultural Policy	16,900,000	14,379,300

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) Agriculture: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,278,000 in fiscal year 2012-2013 and \$14,083,600 in fiscal year 2013-2014, for the counties account as specified in KRS 248.703(1)(a).

2. ENERGY AND ENVIRONMENT CABINET

Budget Unit	2012-13	2013-14
a. Natural Resources	3,000,000	2,500,000

(1) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is \$3,000,000 in fiscal year 2012-2013 and \$2,500,000 in fiscal year 2013-2014 for the Environmental Stewardship Program.

3. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2012-13	2013-14
a. Debt Service	28,320,300	30,692,700

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those

revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4), \$2,293,600 in fiscal year 2012-2013 and \$2,293,500 in fiscal year 2013-2014 shall lapse.

TOTAL - AGRICULTURAL APPROPRIATIONS	48,220,300	47,572,000
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C. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

1. GENERAL GOVERNMENT

Budget Unit	2012-13	2013-14
a. Office of the Governor	1,950,600	1,912,500

(1) **Early Childhood Advisory Council:** Included in the above General Fund (Tobacco) appropriation is \$1,950,600 in fiscal year 2012-2013 and \$1,912,500 in fiscal year 2013-2014 for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2012-13	2013-14
a. Community Based Services	8,715,000	8,715,000

(1) **Early Childhood Development Program:** Included in the above General Fund (Tobacco) appropriation is \$8,715,000 in each fiscal year for the Early Childhood Development Program.

b. Public Health	10,714,300	10,614,300
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(1) **HANDS Program, Healthy Start, Universal Children's Immunizations, Folic Acid Program, Early Childhood Mental Health, Early Childhood Oral Health, and Reach Out and Read:** Included in the above General Fund (Tobacco) appropriation is \$8,583,000 in each fiscal year for the Health Access Nurturing Development Services

(HANDS) Program, \$700,000 in each fiscal year for Healthy Start initiatives, \$250,000 in each fiscal year for Universal Children's Immunizations, \$128,200 in each fiscal year for the Folic Acid Program, \$873,100 in each fiscal year for Early Childhood Mental Health, \$80,000 in each fiscal year for Early Childhood Oral Health, and \$100,000 in fiscal year 2012-2013 for Reach Out and Read.

c. Behavioral Health, Developmental and Intellectual Disabilities

Services	683,400	697,400
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(1) **Substance Abuse Prevention and Treatment:** Included in the above General Fund (Tobacco) appropriation is \$683,400 in fiscal year 2012-2013 and \$697,400 in fiscal year 2013-2014 for substance abuse prevention and treatment.

d. Commission for Children with Special

Health Care Needs	100,000	-0-
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(1) **Universal Newborn Hearing Screening:** Included in the above General Fund (Tobacco) appropriation is \$100,000 in fiscal year 2012-2013 for the Universal Newborn Hearing Screening program.

3. POSTSECONDARY EDUCATION

Budget Unit	2012-13	2013-14
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a. Kentucky Higher Education Assistance

Authority	800,000	700,000
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(1) **Early Childhood Scholarships:** Included in the above General Fund (Tobacco) appropriation is \$800,000 in fiscal year 2012-2013 and \$700,000 in fiscal year 2013-2014 for Early Childhood Scholarships.

TOTAL - EARLY CHILDHOOD APPROPRIATIONS	22,963,300	22,639,200
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D. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	2012-13	2013-14
a. Public Health	2,123,900	2,093,900

(1) **Smoking Cessation Program:** Included in the above General Fund (Tobacco) appropriation is \$2,123,900 in fiscal year 2012-2013 and \$2,093,900 in fiscal year 2013-2014 for the Smoking Cessation Program.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	2012-13	2013-14
a. Justice Administration	1,724,500	1,700,200

(1) **Office of Drug Control Policy:** Included in the above General Fund (Tobacco) appropriation is \$1,724,500 in fiscal year 2012-2013 and \$1,700,200 in fiscal year 2013-2014 for the Office of Drug Control Policy.

3. PUBLIC PROTECTION CABINET

Budget Unit	2012-13	2013-14
a. Insurance	14,867,200	14,657,300

(1) **Kentucky Access Program:** Included in the above General Fund (Tobacco) appropriation is \$14,867,200 in fiscal year 2012-2013 and \$14,657,300 in fiscal year 2013-2014 for the Kentucky Access Program.

4. POSTSECONDARY EDUCATION

Budget Unit	2012-13	2013-14
a. Council on Postsecondary Education	4,247,800	4,187,800

(1) **Ovarian Cancer Screening:** Notwithstanding KRS 164.476, General Fund (Tobacco) moneys in the amount of \$775,000 in each fiscal year shall be allotted from the Lung Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

TOTAL - HEALTH CARE APPROPRIATIONS	22,963,400	22,639,200
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TOTAL - PHASE I TOBACCO SETTLEMENT

FUNDING PROGRAM

94,393,600

93,093,500

PART XI**STATE/EXECUTIVE BRANCH BUDGET SUMMARY****OPERATING BUDGET**

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	94,393,600	93,093,500
General Fund	10,433,000	9,106,122,100	9,404,539,900
Restricted Funds	4,300	6,663,999,100	6,813,133,500
Federal Funds	45,900	9,453,650,900	9,706,395,400
Road Fund	395,400	93,746,300	96,168,600
SUBTOTAL	10,878,600	25,411,912,000	26,113,330,900

CAPITAL PROJECTS BUDGET

	2011-12	2012-13	2013-14
Restricted Funds	1,338,000	3,443,535,000	84,450,000
Federal Funds	34,417,000	257,722,000	47,321,000
Bond Funds	-0-	129,910,000	52,950,000
Agency Bonds	16,500,000	27,000,000	-0-
Capital Construction Surplus	-0-	277,000	277,000
Investment Income	-0-	6,081,000	4,510,000
Other Funds	-0-	941,921,000	59,175,000
Statewide Deferred Maintenance Fund	-0-	247,000	-0-
SUBTOTAL	52,255,000	4,806,693,000	248,683,000

TOTAL - STATE/EXECUTIVE BUDGET

	2011-12	2012-13	2013-14
General Fund (Tobacco)	-0-	94,393,600	93,093,500
General Fund	10,433,000	9,106,122,100	9,404,539,900
Restricted Funds	1,342,300	10,107,534,100	6,897,583,500

Federal Funds	34,462,900	9,711,372,900	9,753,716,400
Road Fund	395,400	93,746,300	96,168,600
Bond Funds	-0-	129,910,000	52,950,000
Agency Bonds	16,500,000	27,000,000	-0-
Capital Construction Surplus	-0-	277,000	277,000
Investment Income	-0-	6,081,000	4,510,000
Other Funds	-0-	941,921,000	59,175,000
Statewide Deferred Maintenance Fund	-0-	247,000	-0-
TOTAL FUNDS	63,133,600	30,218,605,000	26,362,013,900

PART XII

INSURANCE COVERAGE, AFFORDABILITY AND RELIEF TO SMALL EMPLOYERS (ICARE) PROGRAM

Section 1. As used in Sections 1 to 8 of this Part, unless the context requires otherwise:

(1) "Consumer-driven health plan" means a health benefit plan, including a high deductible health plan as defined in 26 U.S.C. sec. 223(c)(2)(A), or a health reimbursement arrangement that meets the requirements of Internal Revenue Code, Notice 2002-45, 2002-2 C.B. 93;

(2) "Eligible employer" or "employer" means an individual that employs two to 25 employees, a corporation, including a foreign corporation, other than a governmental entity, that employs one or more residents of the Commonwealth, or a corporation or an unincorporated entity that is exempt from taxation under the provisions of 26 U.S.C. sec. 501(c), as amended and in effect for the taxable year. An eligible employer must employ no more than 25 employees and meet the eligibility requirements set forth in administrative regulations promulgated by the department. The method of determining the number of employees an employer has and the amount and types of subsidies shall be determined by the department or a third-party administrator selected in accordance with

Section 5 of this Part;

(3) "Eligible employee" or "employee" means an employee of an eligible employer whose business is located in the Commonwealth, who has not attained age 65 or is Medicare eligible, and who meets the financial and other eligibility standards set forth in administrative regulations promulgated by the department;

(4) "Health risk assessment" means an assessment to prevent or minimize risk factors for disease and maintain wellness;

(5) "High-cost condition" means a diagnosed specific list of conditions representing the top 20 high-cost conditions in the small group market;

(6) "ICARE Program participating insurer" means any insurer who offers a health benefit plan in the small group market;

(7) "Department" means the Department of Insurance; and

(8) "Qualified health benefit plan" means a health benefit plan as described in Section 3(2) of this Part.

Section 2. (1) There is hereby created and established, under the supervision of the Department of Insurance, the Insurance Coverage, Affordability and Relief to Small Employers (ICARE) Program, which is designed to make health insurance more affordable for small employer groups. The program is being piloted in the small group market and shall be limited to those employer groups with two to 25 employees, including small groups with two to 25 employees who are members of an employer-organized association, and who were approved for participation in the program by the Department of Insurance as of June 15, 2010.

(2) All insurers that issue health benefit plans to employers with two to 25 employees, including employers participating in an employer-organized association, as a condition of doing business in Kentucky, shall be deemed an ICARE Program participating insurer.

(3) The Department of Insurance may, subject to the provisions of this section,

establish an employer health care incentive program for certain employers for the purpose of reducing the amount of contributions or payments made by those employers and employees toward the cost of qualified medical insurance and which shall consist of the following two programs:

(a) An employer health care incentive program for the purpose of reducing the cost to employers and employees for providing qualified health benefit plan coverage under Section 3(2)(a) or (b) of this Part for an eligible employer with low-income employees if the eligible employer pays 50 percent or more of the premium cost of that qualified health benefit plan coverage and meets the insurer's participation requirements as allowed under KRS 304.17A-200(3). The department may limit premium payments or enrollment under this program, to the extent funding is available. The ICARE Program shall be available to employer groups that have not provided employer-sponsored health benefit plan coverage to their employees within the previous 12 months; and

(b) An employer health care incentive program for the purpose of reducing the cost to employers and employees for the purpose of obtaining or maintaining qualified health benefit plan coverage under Section 3(2)(a), (b), or (c) of this Part for an eligible employer and employees if the eligible employer pays 50 percent or more of the premium cost of that health benefit plan coverage and meets the insurer's participation requirements as allowed under KRS 304.17A-200(3). The department may limit premium payments or enrollment under this program, to the extent funding is available. The ICARE Program shall be available to employer groups that have at least one employee with a high-cost condition. The department shall promulgate administrative regulations to establish a list of high-cost conditions for the ICARE Program.

(4) In order for an eligible employer to qualify for the ICARE Program, the average annual salary of the employer group shall not exceed 300 percent of the federal poverty level. This shall not include the annual salary of any person with an ownership interest in the employer group.

(5) The department shall promulgate administrative regulations to establish guidelines for determination of preference for employer groups based upon federal poverty level, eligibility criteria, health care incentive payment procedures, program participating insurer and employer reporting requirements, and administrative guidelines for the ICARE Program.

Section 3. (1) Sections 1 to 8 of this Part shall not apply to an insurer that provides coverage solely to Medicaid recipients, Medicare beneficiaries, CHAMPUS insureds, or self-insured groups.

(2) Each ICARE Program participating insurer shall offer at least three qualified health benefit plans to employers. A qualified health benefit plan shall be:

(a) A consumer-driven health benefit plan, including a health reimbursement arrangement or health savings account;

(b) A basic health benefit plan, as described in KRS 304.17A-096 and 304.17A-097; or

(c) An enriched health benefit plan.

(3) Each ICARE Program participating insurer shall offer at least one of each of the plans listed in subsection (2)(a), (b), or (c) of this section. These plans shall be subject to the provisions of KRS 304.17A-220.

(4) An ICARE Program participating insurer shall conduct a health risk assessment for each employee enrolled in the ICARE Program and offer a wellness program, case management services, and disease management services.

(5) An insurer shall be required to offer a premium rate that includes a healthy lifestyle discount for employers participating in the ICARE Program.

(6) A separate class of business may be established for health benefit plan rate filings offered under the ICARE Program in accordance with KRS 304.17A-0952(8)(b).

Section 4. (1) The amount of health care incentive paid shall be as follows:

(a) Forty dollars per employee per month for eligible employers as defined in

Section 2(3)(a) of this Part. The amount shall be reduced annually, at the time of renewal, in incremental rates of ten dollars; and

(b) Sixty dollars per employee per month for eligible employers as defined in Section 2(3)(b) of this Part. The amount shall be reduced annually, at the time of renewal, in incremental rates of fifteen dollars.

(2) The department may, in lieu of cash payments, issue to individuals vouchers or other documents certifying that the department will pay a specified amount for health benefit plan coverage under specified circumstances.

(3) Any allocated surplus remaining in the ICARE Program shall be carried forward to the next fiscal year and be used for the ICARE Program in subsequent years.

(4) The department may limit enrollment for the ICARE Program so not to exceed annual program funding.

(5) A group shall be determined ineligible if the most recent coverage under any health benefit plan terminated or nonrenewed because of any of the following:

(a) The group failed to pay premiums or contributions in accordance with the terms of the plan or the insurer had not received timely premium payments;

(b) The group or any individual in the group performed an act or practice that constitutes fraud or made an intentional misrepresentation of material fact under the terms of the coverage; or

(c) The group or any individual engaged in intentional and abusive noncompliance with health benefit plan provisions.

Section 5. (1) The department may select a third-party administrator to administer the ICARE Program. The third-party administrator shall be an administrator licensed under this chapter by the department. The department shall consider criteria in selecting a third-party administrator that shall include but not be limited to the following:

(a) A third-party administrator's proven ability to demonstrate performance of the following: eligibility determinations, enrollment, payment issuance, reconciliation

processes, and data collection and reporting;

(b) The total cost to administer the ICARE Program;

(c) A third-party administrator's proven ability to demonstrate that the ICARE Program be administered in a cost-efficient manner; and

(d) A third-party administrator's financial condition and stability.

(2) In addition to any duties and obligations set forth in the contract with the third-party administrator, the third-party administrator shall:

(a) Develop and establish policies and procedures for eligibility determinations, enrollment, payment issuance, reconciliation processes, data collection and reporting, and other responsibilities determined by the department;

(b) Submit reports to the department regarding the operation and financial condition of the ICARE Program. The frequency, content, and form of the reports shall be determined by the department; and

(c) Submit a monthly and annual report to the department. Both reports shall include:

1. Number of applicants;

2. Enrolled employer groups by insurance company;

3. Number of groups previously uninsured for a period of 12 months by insurance company;

4. Average premium per group by insurance company;

5. Number of groups eligible due to an individual with a high-cost condition by insurance company;

6. Total amount of health care incentive paid listed by insurance company; and

7. Any other information requested by the department.

(3) The third-party administrator shall be paid for necessary and reasonable expenses as provided in the contract between the department and the third-party administrator.

Section 6. (1) The department shall establish and maintain the ICARE Program fund. All funds shall be held at interest, in a single depository designated in accordance with KRS 304.8-090(1) under a written trust agreement in accordance with KRS 304.8-095. All expense and revenue transactions of the fund shall be posted to the Management Administrative Reporting System (MARS) and its successors; and

(2) The department shall work with the Office of Health Policy within the Cabinet for Health and Family Services to review the availability of federal funds for the ICARE Program.

Section 7. (1) The department may implement Sections 1 to 8 of this Part through arrangements with other agencies of the Commonwealth.

(2) The provisions of this section shall not give rise to, nor be construed as giving rise to, enforceable legal rights for any party or an enforceable entitlement to benefits other than to the extent that such rights or entitlements exist pursuant to the administrative regulations of the executive director of insurance.

Section 8. (1) Each insurer authorized to offer health benefit plans in the Commonwealth shall disclose the availability of the health insurance purchasing program as authorized in 42 U.S.C. sec. 1396e to eligible employer groups. In connection with the initial offering and renewal of any health benefit plan, an insurer shall make a disclosure as part of its solicitation, sales material, and renewal information of the availability of the ICARE Program;

(2) The manner and content of the disclosure as described in subsection (1) of this section shall be established through promulgation of administrative regulations by the Department of Insurance in coordination with the Cabinet for Health and Family Services.

Section 9. (1) All insurers as defined in KRS 304.17A-005(24) shall provide upon request to the Cabinet for Health and Family Services, by electronic means and in the format prescribed by the cabinet, information in accordance with KRS 205.623.

(2) All information obtained by the cabinet pursuant to this section shall be confidential and shall not be open to public inspection.

Section 10. Pursuant to terms and conditions of Subtitle 17A of KRS Chapter 304, the Commonwealth of Kentucky seeks to explore the feasibility of an Interstate Reciprocal Health Benefit Plan Compact (IRHBPC) with contiguous states to allow the residents of the Commonwealth of Kentucky and the residents of contiguous states to purchase health benefit plan coverage among the states participating with the compact. The purposes of this compact are, through means of joint and cooperative action among the compacting states:

(1) To promote and protect the interest of consumers purchasing health benefit plan coverage;

(2) To develop uniform minimum standards for health benefit plan products covered under the compact, while ensuring that the standards established in Kentucky law and regulation are maintained and protected;

(3) To improve coordination of regulatory resources and expertise between state insurance departments regarding the setting of uniform minimum standards; and

(4) To perform these and such other related functions as may be consistent with the state regulation of the business of insurance.

Section 11. Any insurer violating Section 9 of this Part shall be fined not less than one hundred dollars (\$100) for each offense. Failure to respond to each request made by the Cabinet for Health and Family Services, as required under Section 9 of this Part, shall constitute a separate offense.

Section 12. Notwithstanding KRS 304.17A.0952(8)(b), an insurer may establish a separate class of business to reflect substantial differences in expected claims experience or administrative cost because the insurer is offering a qualified health benefit plan under the ICARE Program pursuant to Section 3(3) of this Part.

Section 13. Notwithstanding KRS 216.2921(1), the Cabinet for Health and

Family Services shall make every effort to make health data findings that can serve as a basis to educate consumers on the cost and quality of health care and providers for the purpose of improving patient morbidity and mortality outcomes available to the public, and state and local leaders in health policy, through the cost-effective and timely use of the media and the Internet and through distribution of the findings to health facilities and health-care providers for further dissemination to their patients.

Section 14. Notwithstanding KRS 216.2923(2)(a), for the purposes of carrying out the provisions of KRS 216.2920 to 216.2929, the Secretary of the Cabinet for Health and Family Services shall publish and make publicly available, pursuant to Section 18 of this Part, information on charges, quality, and outcomes of health care services provided, and information that relates to the health care financing and delivery system and health insurance premiums and benefits that is in the public interest.

Notwithstanding KRS 216.2923(2)(f), the cabinet advisory committee shall utilize the Health Services Data Advisory Committee as a subcommittee, which shall include a member of the Division of Women's Physical and Mental Health, to define quality outcome measurements and to advise the cabinet on technical matters including review of administrative regulations promulgated pursuant to KRS Chapter 13A, proper interpretation of the data, and the most cost-effective manner in which it should be published and disseminated to the public. The Health Services Data Advisory Committee shall review and make recommendations to the secretary's advisory committee regarding exploration of technical matters related to data from other health care providers. The committee shall make recommendations on methods for risk adjusting any data prepared and published by the cabinet.

Section 15. Notwithstanding KRS 216.2925(1), every hospital and ambulatory facility shall be required to report, on a quarterly basis, information regarding the charge for, quality, and outcomes of the procedures and health-care services performed therein, and as stipulated by administrative regulations promulgated pursuant to KRS Chapter

13A. The cabinet shall accept data which, at the option of the provider is submitted through a third party, including but not limited to organizations involved in the processing of claims for payment, so long as the data elements conform to the requirements established by the cabinet. On at least a biennial basis, the cabinet shall conduct a statistical survey that addresses the status of women's health, specifically including data on patient age, ethnicity, geographic region, and payor sources. The cabinet shall rely on data from readily available reports and statistics whenever possible.

Notwithstanding KRS 216.2925(2), the cabinet shall require for quarterly submission to the cabinet by any group of providers, except for physicians providing services or dispensaries, first aid stations, or clinics located within business or industrial establishments maintained solely for the use of their employees, including those categories within the definition of provider contained in KRS 216.2920 and any further categories determined by the cabinet, as provided by cabinet promulgation of administrative regulations pursuant to KRS Chapter 13A, the following:

(a) A list of medical conditions, health services, and procedures for which data on charge, quality, and outcomes shall be collected and published;

(b) A timetable for filing the information provided for under paragraph (a) above on a quarterly basis;

(c) A list of data elements that are necessary to enable the cabinet to analyze and disseminate risk-adjusted charge, quality, and outcome information, including mortality and morbidity data;

(d) An acceptable format for data submission which shall include use of the uniform:

1. Health claim form pursuant to KRS 304.14-135 or any other universal health claim form to be determined by the cabinet, if in the form of hard copy; or

2. Electronic submission formats as required under the federal Health Insurance Portability and Accountability Act of 1996, 42 U.S.C. Chapter 6A, sec. 300gg et seq., in

the form of magnetic computer tape, computer diskettes, or other electronic media through an electronic network;

(e) Procedures to allow health-care providers at least thirty (30) days to review information generated from any data required to be submitted by them, with any reports generated by the cabinet to reflect valid corrections by the provider before the information is released to the public; and

(f) Procedures pertaining to the confidentiality of data collected.

Notwithstanding KRS 216.2925(3), the data-gathering activities of the cabinet shall be coordinated with and not duplicative of other data-collection activities conducted by the Department of Insurance, as well as other state and national agencies and organizations that collect the same or substantially similar health-related service, utilization, quality, outcome, financial, or health-care personnel data, and shall review all administrative regulations promulgated pursuant to KRS 216.2920 to 216.2929 to prevent duplicate filing requirements. The cabinet shall periodically review the use of all data collected under KRS 216.2920 to 216.2929 to assure its use is consistent with legislative intent.

Notwithstanding KRS 216.2925(4), the cabinet shall conduct outcome analyses and effectiveness studies and prepare other reports pertaining to issues involving health-care charges and quality.

Notwithstanding KRS 216.2925(7), the Cabinet for Health and Family Services shall collect all data elements under this section using only the uniform health insurance claim form pursuant to KRS 304.14-135, the Professional 837 (ASC X12N 837) format or its successor as adopted by the Centers for Medicare and Medicaid Services, or the Institutional 837 (ASC X12N 837) format or its successor as adopted by the Centers for Medicare and Medicaid Services.

Section 16. Notwithstanding KRS 216.2927(3), no less than 60 days after reports are published and except as otherwise provided, the Cabinet for Health and

Family Services shall make all aggregate data which does not allow disclosure of the identity of any individual patient, and which was obtained for the annual period covered by the reports, available to the public. The Health Services Data Advisory Committee shall review at least annually current protocols related to the release of data referenced in this section and shall make recommendations to the cabinet advisory committee referenced in KRS 216.2923. Persons or organizations requesting use of these data shall agree to abide by a public use data agreement and by HIPAA privacy rules referenced in 45 C.F.R. 164. The public use data agreement shall include at a minimum:

- (a) A prohibition against the sale or further release of data; and
- (b) Guidelines for the use and analysis of the data released to the public related to provider quality, outcomes, or charges.

Notwithstanding KRS 216.2925(3), the cabinet may impose a fee for providing electronic or multiple printed copies of the data.

Section 17. Notwithstanding KRS 216.2929(1), the Cabinet for Health and Family Services shall make available on its Web site information on charges for health care services, which is updated at least annually, in understandable language with sufficient explanation to allow consumers to draw meaningful comparisons between every hospital and ambulatory facility in the Commonwealth, and other provider groups as relevant data become available. Any charge information compiled and reported by the cabinet shall include the median charge and other percentiles to describe the typical charges for all of the patients treated by a provider and the total number of patients represented by the charges, and shall be risk adjusted according to the recommendations of the Health Data Advisory Committee. The report shall clearly identify the sources of data used in the report and explain limitations of the data and why differences between provider charges may be misleading. Every provider that is specifically identified in any report shall be given 30 days to verify the accuracy of its data prior to public release and shall be afforded the opportunity to submit comments on its data that shall be included on

the Web site and as part of any printed report of the data. The cabinet shall only provide linkages to organizations that publicly report comparative charge data for Kentucky providers using data for all patients treated regardless of payor source, which may be adjusted for outliers, is risk adjusted, and permits identified providers the opportunity to comment on their data and includes such comments on the Web site and as part of any printed report of the data.

The Cabinet for Health and Family Services shall make information available on its Web site, describing quality and outcome measures, in understandable language with sufficient explanation to allow consumers to draw meaningful comparison between every hospital and ambulatory facility in the Commonwealth, and other provider groups as relevant data become available.

(a) The cabinet shall utilize only national quality indicators that have been endorsed and adopted by the Agency for Healthcare Research and Quality, the National Quality Forum, or the United States Centers for Medicare and Medicaid Services, or shall provide linkages only to the following organizations that publicly report quality and outcome measures on Kentucky providers:

1. The United States Centers for Medicare and Medicaid Services;
 2. The Agency for Healthcare Research and Quality;
 3. The Joint Commission on the Accreditation of Health Care Organizations;
- and
4. Other organizations that publicly report relevant outcome data for Kentucky health care providers, as determined by the Health Services Data Advisory Committee.

(b) The cabinet shall utilize or refer the general public to only those nationally endorsed quality indicators that:

1. Are based upon current scientific evidence or relevant national professional consensus; and
2. Have definitions and calculation methods openly available to the general

public at no charge.

Any report the cabinet disseminates or refers the public to shall:

- (a) Not include data for a provider whose caseload of patients is insufficient to make the data a reliable indicator of the provider's performance;
- (b) Afford providers specifically identified in the report 30 days to verify the accuracy of their data prior to the data's public release and the opportunity to submit comments on their data, which shall be included on the Web site and as part of any printed report of the data;
- (c) Clearly identify the sources of data used in the report and explain the analytical methods used in preparing the data included in the report; and
- (d) Explain any limitations of the data and how the data should be used by consumers.

Section 18. Notwithstanding KRS 304.17A-700, as used in KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123, "health care provider" or "provider" means a provider licensed in Kentucky as defined in KRS 304.17A-005 and, for the purposes of KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 only, shall include physical therapists licensed under KRS Chapter 327, psychologists licensed under KRS Chapter 319, social workers licensed under KRS Chapter 335, and durable medical equipment dealers holding an active Medicare DME provider number. Nothing contained in KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 shall be construed to include physical therapists, psychologists, social workers, and durable medical equipment dealers holding an active Medicare DME provider number as a health care provider or provider under KRS 304.17A-005.

Section 19. Notwithstanding KRS 304.17A-704, within five business days from the time of acknowledgment under KRS 304.17A.704(1)(a), an insurer, its agent, or designee shall notify the provider, its billing agent, or designee that submitted the claim

electronically, of all information that is missing from the billing instrument, of any errors in the billing instrument, or of any other circumstances which preclude it from being a clean claim.

Notwithstanding KRS 304.17A-704(2), at the time of acknowledgment under paragraph (b) of KRS 304.17A-704(1), an insurer, its agent, or designee, shall notify the provider, its billing agent, or designee that submitted the claim, in writing, of all information that is missing from the billing instrument, any errors in the billing instrument, or of any other circumstances which preclude it from being a clean claim.

Section 20. Notwithstanding KRS 304.17A-730(1), an insurer that fails to pay, deny, or settle a clean claim in accordance with KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 shall pay interest according to the following schedule on the amount of the claim that remains unpaid:

(a) For claims that are paid between one and 30 days from the date that payment was due under KRS 304.17A-702, interest at a rate of 12 percent per annum shall accrue from the date payment was due under KRS 304.17A-702; and

(b) For claims that are paid more than 31 days from the date that payment was due under KRS 304.17A-702, interest at a rate of 14 percent per annum shall accrue from the date payment was due under KRS 304.17A-702.